152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 103**
SPONSOR:	**Representative Bush**
DESCRIPTION:	**AN ACT TO AMEND TITLE 17 OF THE DELAWARE CODE RELATING TO TRAFFIC IMPACTS OF DEVELOPMENT.**

Assumptions:

1. This Act becomes effective upon signature of the Governor.

2. This Act requires the Department of Transportation (DelDOT) to establish a transportation impact fee to apply within areas of the state designated in the Delaware Strategies for State Policies and Spending as an investment level 1 or 2 area and that are not located within an established local or regional transportation improvement district.

3. This Act expands upon the duties of DelDOT for the development and modeling of square miles within levels 1 and 2. DelDOT anticipates the need for additional personnel to implement the provisions of this Act.

4. Recurring annual personnel costs to DelDOT are estimated at $253,432 as follows:
    a. $253,432 in personnel costs, including Other Employment Costs (OECs) at a rate of 32.25%, for 1.0 FTE, Engineering Program Manager, and 1.0 FTE, Engineer IV.

5. Additionally, a 2% inflation cost is included for projected salary increases, health insurance, and OECs in future years.

Cost:	**Transportation Trust Fund**
Fiscal Year 2025:	$253,432
Fiscal Year 2026:	$258,500
Fiscal Year 2027:	$263,670

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