



SPONSOR: Sen. Sokola & Rep. Longhurst
Townsend Minor-Brown
Lockman Harris
Paradee Williams

DELAWARE STATE SENATE
152nd GENERAL ASSEMBLY

SENATE BILL NO. 226

JANUARY 25, 2024

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 2025 TO THE OFFICE OF MANAGEMENT AND BUDGET.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1.** There is hereby appropriated \$91,776,567 (Ninety-One Million, Seven Hundred Seventy-Six
2 Thousand, Five Hundred Sixty-Seven Dollars) in General Funds to Executive, Office of Management and
3 Budget, Contingencies and One-Time Items (10-02-11) for the following purposes:

4	(02-03-10)	Board of Canvass	\$80,000
5	(02-08-10)	Equipment	\$34,100
6	(10-02-11)	ERP Cloud Migration	\$1,243,200
7	(10-02-11)	Permit to Purchase	\$1,817,200
8	(10-02-11)	State Fleet Electric Vehicles	\$250,000
9	(10-02-11)	Life Science Talent Pipeline	\$100,000
10	(10-02-11)	Trauma Informed Services Contingency	\$1,000,000
11	(10-02-32)	Other Post-Employment Benefits	\$56,067,167
12	(10-07-01)	Technology	\$200,000
13	(10-07-02)	Probation Reform	\$15,100
14	(12-05-06)	Delaware EARNs	\$300,000
15	(15-02-02)	Equipment	\$3,800
16	(16-01-01)	Records Digitization	\$270,000

17	(35-02-01)	Medicaid	\$10,443,700
18	(35-05-20)	Residential Lead Remediation	\$2,500,000
19	(35-05-20)	Childhood Lead Poisoning Prevention	\$1,000,000
20	(35-05-30)	Equipment	\$62,000
21	(35-06-30)	Technology	\$368,500
22	(35-09-01)	Health Care Licensing Surveys	\$207,700
23	(37-01-50)	Security and Safety Equipment	\$140,700
24	(38-01-03)	Prison Research Innovation Network	\$105,500
25	(38-04-01)	Equipment	\$201,700
26	(38-04-01)	Security and Safety Equipment	\$444,700
27	(38-04-04)	Renovation	\$100,900
28	(38-04-04)	Equipment	\$83,300
29	(38-04-06)	Renovation	\$69,000
30	(38-04-20)	Kitchen Equipment	\$275,300
31	(38-06-02)	Probation Reform	\$490,000
32	(38-06-13)	Security and Safety Equipment	\$13,500
33	(40-04-05)	Equipment	\$21,200
34	(45-02-10)	Equipment	\$83,500
35	(45-02-10)	Security and Safety Equipment	\$92,400
36	(70-01-01)	Early Voting Contingency	\$3,949,600
37	(70-01-01)	Primary and General Elections	\$1,476,400
38	(70-01-01)	Voting Machine Equipment	\$1,318,400
39	(70-01-01)	Voting Machine Battery Replacement	\$271,400
40	(70-02-01)	Specialty Vehicle	\$80,000
41	(70-02-01)	Primary and General Elections	\$2,818,500
42	(70-03-01)	Specialty Vehicle	\$80,000
43	(70-03-01)	Primary and General Elections	\$1,533,300
44	(70-04-01)	Specialty Vehicle	\$80,000
45	(70-04-01)	Primary and General Elections	\$1,686,800

46	(75-01-01)	Security and Safety Equipment	\$36,000
47	(75-01-01)	Technology	\$80,000
48	(75-03-01)	Equipment	\$37,000
49	(95-03-20)	Pre-K Summer Tutoring Pilot Program	\$245,000

50 **Section 2.** Section 1 of this Act appropriates \$1,817,200 to Executive, Office of Management and Budget,
51 Contingencies and One-Time Items (10-02-11) for Permit to Purchase, contingent upon the passage of Senate
52 Substitute 1 for Senate Bill 2 or similar legislation of the 152nd General Assembly.

53 **Section 3.** Section 1 of this Act appropriates \$250,000 to Executive, Office of Management and Budget,
54 Contingencies and One-Time Items (10-02-11) for the electrification of the State’s Fleet, contingent upon the
55 passage of House Bill 9 or similar legislation of the 152nd General Assembly.

56 **Section 4.** Section 1 of this Act appropriates \$100,000 to Executive, Office of Management and Budget,
57 Contingencies and One-Time Items (10-02-11) for the Delaware Biotechnology Institute Life Science Talent
58 Pipeline.

59 **Section 5.** Section 1 of this Act appropriates \$56,067,167 to Executive, Office of Management and
60 Budget, Pensions (10-02-32) for Other Post-Employment Benefits. In accordance with 29 Del. C. § 5544 (c) (2),
61 the Director of Office of Management and Budget shall transfer these funds to the Other Post-Employment
62 Benefits Fund as established by 29 Del. C. § 5281.

63 **Section 6.** Section 1 of this Act appropriates \$15,100 to Executive, Criminal Justice, Delaware Justice
64 Information System (10-07-02) and \$490,000 to the Department of Correction, Community Corrections,
65 Probation and Parole (38-06-02). The expenditure of these funds shall be used for system modifications necessary
66 to support probation reform and shall be contingent upon the passage of Senate Bill 4 or similar legislation of the
67 152nd General Assembly.

68 **Section 7.** Section 1 of this Act appropriates \$1,000,000 to the Department of Health and Social Services,
69 Public Health, Community Health (35-05-20) for implementing the Childhood Lead Poisoning Prevention
70 Advisory Committee recommendations.

71 **Section 8.** Section 1 of this Act appropriates \$245,000 to the Department of Education, Pass Through
72 Programs, Special Needs Programs (95-03-20) for Pre-K Summer Tutoring Program. Notwithstanding 29 Del. C.
73 c. 69, the Department of Education is authorized to execute a contract for services with Reading Assist to pilot
74 this program in the Red Clay Consolidated School District.

75 **Section 9.** Section 1 of 83 Del. Laws c. 326 appropriated \$8,730,000 in UCS Server Replacements to
76 Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11). These funds shall
77 be reprogrammed to ERP Cloud Migration for modernizing the State’s Enterprise Resource Programs.

SYNOPSIS

This Act appropriates \$91,776,567 to provide one-time funded projects through the Office of Management and Budget.

Author: Office of Management and Budget