



153rd GENERAL ASSEMBLY
FISCAL NOTE

BILL: HOUSE BILL NO. 3
SPONSOR: Representative Neal
DESCRIPTION: AN ACT TO AMEND TITLE 11 OF THE DELAWARE CODE RELATING TO BREASTFEEDING.

Assumptions:

1. This Act becomes effective upon signature by the Governor.
2. This Act requires the Department of Correction (DOC) to establish a breastfeeding and lactation program to support pregnant, post-partum, and lactating women in DOC custody.
3. The DOC anticipates that 10-12 women would be eligible and provided access to this program annually between Baylor Women's Correctional Institution and the Hazel D. Plant Women's Treatment Facility. This estimate could fluctuate based on population numbers.
4. The DOC has researched external providers that can provide the services outlined in this Act. It is estimated that a provider can offer these comprehensive services at both DOC facilities through the execution of a contract for an estimated \$76,530 annually. Additionally, the DOC estimates a one-time cost of \$8,470 for breast pumps and storage equipment needs.
5. This fiscal projection does not include inflation or escalation costs that may be incorporated into a negotiated executed contract in future years.

Cost:

	<u>One-Time</u>	<u>Operating/Recurring</u>
Fiscal Year 2026:	\$8,470	\$76,530
Fiscal Year 2027:		\$76,530
Fiscal Year 2028:		\$76,530

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