

153rd GENERAL ASSEMBLY FISCAL NOTE

BILL: HOUSE BILL NO. 15

SPONSOR: Representative S. Moore

DESCRIPTION: AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO PLAY-

BASED LEARNING IN EARLY CHILDHOOD EDUCATION.

Assumptions:

1. This Act becomes effective upon signature by the Governor.

- 2. This Act permits early childhood educators in public schools to use and encourage play-based learning in Pre-Kindergarten through 3rd grade. This Act also allows Local Education Agencies to offer professional development in play-based learning for early childhood educators and permits the Department of Education to develop regulations on the subject.
- 3. According to the Department of Education, there are 3,947 educators in Pre-K 3rd grade classrooms. The exact number of educators that will use play-based learning and would need appropriate professional development is unknown.
- 4. According to the Department of Education, the professional development includes:
 - a) One online 'play-based approach to learning' professional development at a local cost of \$80 \$310 per educator, depending on the entity offering the training and level of depth.
 - b) Four after school Professional Learning Communities (PLCs) on play-based learning with locally funded Extra Pay For Extra Responsibility (EPER) pay at a rate of \$750 per educator.
 - c) Two full-day Professional Development days for integrating the play-based approach into high quality instructional practice.
 - i. It is assumed that a Class A Substitute may need to be hired while educators are attending Professional Development days. The current rate for a Class A substitute is \$179.00 per day
 - ii. According to the Department of Education, facilitated sessions statewide for the Professional Development days are estimated to cost \$200,000.
- 5. All costs are assumed to be paid through local funds. These costs are likely to fluctuate depending on individual implementation.
- 6. The exact number of schools and educators that will use play-based learning is unknown. Additionally, existing Professional Development days may be able to accommodate professional development sessions for play-based learning. Accordingly, the exact costs of professional development and training are indeterminable.

Cost:

Local School Costs

Fiscal Year 2026: Indeterminable
Fiscal Year 2027: Indeterminable
Fiscal Year 2028: Indeterminable

Prepared by Kiley Thomson Office of the Controller General