



**153rd GENERAL ASSEMBLY
FISCAL NOTE**

BILL:	HOUSE BILL NO. 96
SPONSOR:	Representative Lynn
DESCRIPTION:	AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO REPORTS FROM THE DEPARTMENT OF JUSTICE TO THE DELAWARE GENERAL ASSEMBLY, GOVERNOR, AND OFFICE OF LEGISLATIVE SERVICES REGARDING UNDOCUMENTED RESIDENTS.

Assumptions:

1. This Act becomes effective upon signature by the Governor.
2. This Act requires the Department of Justice, Division of Civil Rights and Public Trust (DCRPT) to submit a quarterly report to the General Assembly, the Governor, and the Office of Legislative Services. These reports must detail any request from a federal agency or entity for assistance from any State law enforcement agency regarding undocumented residents as defined in the Act.
3. The DCRPT anticipates that it will require an additional Legal Assistant III to coordinate, gather, verify, and report data from several state agencies and the various local law enforcement agencies to address the multiple reporting requirements created by this Act. The Fiscal Year 2026 personnel costs, including other employment costs (OECs) at a rate of 33.34%, for the FTE position are estimated at \$75,413, and one-time funding of \$6,670 for projected technology equipment and furniture costs related to the startup of the position.
4. Lastly, the Fiscal Year 2026 personnel costs have been estimated for nine months of funding, with the annualization of the remaining three months incorporated into subsequent year estimates. Additionally, a 2% inflation cost has been included for projected increases in salary and OECs.

Cost:

	<u>One-Time</u>	<u>Operating/Recurring</u>
Fiscal Year 2026:	\$6,670	\$75,413
Fiscal Year 2027:		\$102,561
Fiscal Year 2028:		\$104,613

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Office of the Controller General