



SPONSOR: Rep. Minor-Brown & Sen. Sokola

HOUSE OF REPRESENTATIVES
153rd GENERAL ASSEMBLY

HOUSE BILL NO. 275

JANUARY 29, 2026

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2027; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year 2026 2027 Capital Improvements Project Schedule Addendum.** The General
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as
3 described in the Fiscal Year 2026 2027 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 2028 2029, shall be subject to reversion or reauthorization.

**SECTION 1 ADDENDUM
FISCAL YEAR 2027 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
02 JUDICIAL							
Motorola Radios	02-17-01	\$ - \$	300,000 \$	- \$	- \$	- \$	300,000
	Subtotal	\$ - \$	300,000 \$	- \$	- \$	- \$	300,000
10-02 OFFICE OF MANAGEMENT AND BUDGET							
ERP Modernization	10-02-11	\$ - \$	- \$	- \$	\$ 18,000,000	\$ 18,000,000	
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	188,582	69,318	257,900
704 N King Street Renovations	10-02-50	17,700,000	-	-	-	-	17,700,000
Architectural Barrier Removal	10-02-50	-	-	-	150,000	-	150,000
Carvel State Office Building Maintenance and Restoration	10-02-50	-	-	-	-	6,000,000	6,000,000
Emily P. Bissell Renovation	10-02-50	60,000,000	-	-	-	-	60,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	-	-	-	1,500,000	1,500,000
Legislative Hall Minor Capital Improvements and Equipment	10-02-50	-	-	-	-	500,000	500,000
Leonard L. Williams Justice Center Escalator Replacement	10-02-50	10,000,000	-	-	-	-	10,000,000
Leonard L. Williams Justice Center Fire and Shooter Detection System	10-02-50	-	-	-	-	4,000,000	4,000,000
Leonard L. Williams Justice Center Improvements	10-02-50	7,800,000	-	-	-	-	7,800,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	10,000,000	10,000,000
Old Family Courthouse Renovation Kent	10-02-50	3,500,000	-	-	-	-	3,500,000
Old Family Courthouse Renovation Sussex	10-02-50	10,000,000	-	-	-	-	10,000,000
Roof Replacements	10-02-50	5,000,000	-	-	-	-	5,000,000
Statewide Deferred Maintenance	10-02-50	1,000,000	-	-	-	4,300,000	5,300,000
William Penn Infrastructure and Mechanical Upgrades	10-02-50	5,000,000	-	-	-	-	5,000,000
02 Judicial Projects							
Combined Facility for Justice of the Peace Courts 8 Smyrna and 9 Middletown	10-02-50	4,500,000	-	-	-	-	4,500,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	1,000,000	1,000,000
Sussex County Courthouse Renovation & Addition	10-02-50	2,965,200	-	-	-	-	2,965,200
15 Legal Project							
Georgetown Renovations - 18 The Circle	10-02-50	2,000,000	-	-	-	-	2,000,000
35 Health and Social Services Projects							
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	5,750,000	5,750,000
Roof Replacements	10-02-50	4,000,000	-	-	-	-	4,000,000
37 Services for Children, Youth, and Their Families Projects							
DSCYF Administrative Campus Paving and Curbing	10-02-50	-	1,300,000	-	-	-	1,300,000
Ferris School HVAC Rooftop Unit Replacement	10-02-50	1,100,000	-	-	-	-	1,100,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	1,000,000	1,000,000
38 Correction Projects							
Baylor Women's Correctional Institution (BWCI) Unit 5 and Unit 9 Shower Renovations	10-02-50	-	-	-	-	2,000,000	2,000,000
Howard R. Young Correctional Institution (HRYCI) West Side Cast Iron Sewer Line Replacement	10-02-50	1,300,000	-	-	-	-	1,300,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	5,000,000	5,000,000
45 Safety and Homeland Security Projects							
800 MHz Shelter and Tower Replacement	10-02-50	1,000,000	-	-	-	-	1,000,000
Capital Police Department – New Weapons Detection Lane	45-02-10	-	-	-	-	169,888	169,888
Delaware Emergency Management Agency (DEMA) Facility Maintenance	10-02-50	1,000,000	-	-	-	-	1,000,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	700,000	700,000
65 Agriculture Project							
Minor Capital Improvement	10-02-50	-	-	-	-	200,000	200,000
	Subtotal	\$ 137,865,200	\$ 1,300,000	-	\$ 338,582	\$ 60,189,206	\$ 199,692,988

SECTION 1 ADDENDUM
FISCAL YEAR 2027 CAPITAL PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
10-08 DELAWARE STATE HOUSING AUTHORITY							
Delaware Workforce Housing Program	10-08-01	\$	- \$	- \$	- \$	1,500,000	\$ 1,500,000
Housing Development Fund - Affordable Rental Housing Program	10-08-01		-	-	-	19,000,000	19,000,000
Neighborhood Small Business Lending Pilot	10-08-01		-	-	-	2,500,000	2,500,000
Strong Neighborhoods Housing Fund	10-08-01		-	-	-	4,000,000	4,000,000
Urban Redevelopment	10-08-01		-	-	-	10,000,000	10,000,000
Subtotal		\$	- \$	- \$	- \$	37,000,000	\$ 37,000,000
20 STATE							
Bridgeville Public Library	20-08-01	\$ 196,525	\$	- \$	- \$	- \$	\$ 196,525
Corbit-Calloway Memorial Library	20-08-01		1,303,780	-	-	-	1,303,780
Georgetown Public Library	20-08-01		175,000	-	-	-	175,000
Lewes Public Library	20-08-01		80,408	-	-	-	80,408
Milford Public Library	20-08-01		782,757	-	-	-	782,757
Woodlawn Library	20-08-01		50,000	-	-	-	50,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	-	1,500,000	1,500,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	-	1,000,000	1,000,000
Delaware Coastal Airport (Georgetown)	20-10-01	-	-	-	-	1,000,000	1,000,000
Delaware Community Transportation Fund	20-10-01	-	-	-	20,000,000	-	20,000,000
Delaware Innovation Space	20-10-01	-	-	-	-	600,000	600,000
Delaware Prosperity Partnership	20-10-01	-	-	-	-	2,350,000	2,350,000
Delaware Strategic Fund	20-10-01	-	-	-	-	7,500,000	7,500,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	-	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	-	2,000,000	2,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	-	5,000,000	5,000,000
Riverfront Development Corporation	20-10-01	-	-	-	-	9,750,000	9,750,000
Site Readiness Fund	20-10-01	-	-	-	-	13,000,000	13,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	-	5,000,000	5,000,000
Subtotal		\$ 2,588,470	\$	- \$	- \$	20,000,000	\$ 49,500,000
35 HEALTH AND SOCIAL SERVICES							
Maintenance and Restoration	35-01-30	\$	- \$	- \$	- \$	4,750,000	\$ 4,750,000
Delaware Medicaid Enterprise System (DMES) System Integrator Implementation	35-02-01	-	-	-	-	289,997	289,997
Drinking Water State Revolving Fund (DWSRF)	35-05-20	-	-	-	-	8,000,052	8,000,052
Delaware Medicaid Enterprise System (DMES) Provider Automated Billing System Upgrade	35-06-10	-	-	-	-	935,930	935,930
ASSIST Change Request and Error Backlog	35-07-01	-	-	-	-	2,383,333	2,383,333
ASSIST Refresh and Migration of the Public and Client Facing Subsystems	35-07-01	-	-	-	-	2,251,057	2,251,057
ASSIST Worker Web (AWW) Upgrade for Children's Community Alternative Disability Program (CCADP) Compliance	35-07-01	-	-	-	-	152,440	152,440
New Medicaid Employment, Education and Training Application Requirements	35-07-01	-	-	-	-	789,500	789,500
Supplemental Nutrition Assistance Program (SNAP) - National Accuracy Clearinghouse (NAC) Compliance	35-07-01	-	-	-	-	2,100,000	2,100,000
Upgrade to Smartcomm for Cloud-based Correspondence Platform	35-07-01	-	-	-	-	408,000	408,000
Subtotal		\$	- \$	- \$	- \$	22,060,309	\$ 22,060,309

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
37 SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES							
Maintenance and Restoration	37-01-15	\$ - \$	- \$	- \$	- \$	200,000	\$ 200,000
	Subtotal	\$ - \$	- \$	- \$	- \$	200,000	\$ 200,000
38 CORRECTION							
Level IV and V Security Camera Equipment	38-01-14	\$ - \$	- \$	- \$	- \$	734,400	\$ 734,400
Maintenance and Restoration	38-04-40	-	-	-	-	5,000,000	\$ 5,000,000
	Subtotal	\$ - \$	- \$	- \$	- \$	5,734,400	\$ 5,734,400
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL							
Delaware Bayshore Initiative	40-01-01	\$ - \$	- \$	- \$	- \$	500,000	\$ 500,000
Minor Capital Improvement (MCI) and Equipment	40-01-01	-	-	-	-	1,000,000	\$ 1,000,000
Clean Water State Revolving Fund	40-01-06	-	-	-	-	5,700,000	\$ 5,700,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	-	-	-	7,000,000	\$ 7,000,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	-	-	-	3,000,000	\$ 3,000,000
Statewide Trails and Pathways	40-03-02	-	-	-	-	1,000,000	\$ 1,000,000
Conservation Cost Share	40-03-04	-	-	-	-	1,700,000	\$ 1,700,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	-	25,000	\$ 25,000
Debris Pits	40-03-04	-	-	-	-	1,000,000	\$ 1,000,000
Dikes/Dams	40-03-04	-	-	-	-	1,000,000	\$ 1,000,000
Resource, Conservation and Development	40-03-04	-	-	-	-	5,000,000	\$ 5,000,000
Shoreline and Waterway Management	40-03-04	-	-	-	-	10,000,000	\$ 10,000,000
Tax Ditches	40-03-04	-	-	-	-	1,600,000	\$ 1,600,000
Statewide Groundwater Monitoring Network	40-04-03	-	-	-	-	100,000	\$ 100,000
	Subtotal	\$ - \$	- \$	- \$	- \$	38,625,000	\$ 38,625,000
45 SAFETY AND HOMELAND SECURITY							
MCI- DIVCOMM Shelter Maintenance	45-01-20	-	-	-	-	500,000	\$ 500,000
Explosive Ordnance Disposal (EOD) Heavy Equipment Kit	45-06-12	-	-	-	-	770,000	\$ 770,000
	Subtotal	\$ - \$	- \$	- \$	- \$	1,270,000	\$ 1,270,000
65 AGRICULTURE							
Critical Equipment for Operations	65-01-01	\$ - \$	- \$	- \$	- \$	250,000	\$ 250,000
Cover Crop Investment	65-01-12	-	-	-	-	3,800,000	\$ 3,800,000
	Subtotal	\$ - \$	- \$	- \$	- \$	4,050,000	\$ 4,050,000
75 FIRE SCHOOL							
Hydraulic Rescue Tools Replacement	75-02-01	\$ - \$	- \$	- \$	- \$	45,000	\$ 45,000
	Subtotal	\$ - \$	- \$	- \$	- \$	45,000	\$ 45,000
76 DELAWARE NATIONAL GUARD							
Bethany Beach Training Site Road Improvements/Paving	76-01-01	\$ 2,000,000	\$ - \$	- \$	- \$	- \$	\$ 2,000,000
Cheswold Readiness Center - Design/Site Prep/Construction	76-01-01	5,536,951	-	-	-	-	\$ 5,536,951
Maintenance and Restoration	76-01-01	-	-	-	-	200,000	\$ 200,000
Minor Capital Improvement and Equipment	76-01-01	-	-	-	-	2,300,000	\$ 2,300,000
	Subtotal	\$ 7,536,951	\$ - \$	- \$	- \$	2,500,000	\$ 10,036,951

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AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
90-01 UNIVERSITY OF DELAWARE							
Deferred Maintenance / Campus Improvements	90-01-01	\$ 16,500,000	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
	Subtotal	\$ 16,500,000	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
90-03 DELAWARE STATE UNIVERSITY							
Campus Improvements / Deferred Maintenance	90-03-01	\$ 16,500,000	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
Stadium Improvements - Phase Two	90-03-01	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
	Subtotal	\$ 16,500,000	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 26,500,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE							
Critical Capital Needs/Deferred Maintenance	90-04-01	\$ 16,500,000	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
	Subtotal	\$ 16,500,000	\$ -	\$ -	\$ -	\$ -	\$ 16,500,000
95 EDUCATION							
Architectural Barrier Removal	95-01-01	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000
Enhanced Minor Capital Improvement	95-01-01	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000
IT Infrastructure for K12 Network	95-01-01	\$ -	\$ -	\$ -	\$ 9,298,949	\$ -	\$ 9,298,949
Minor Capital Improvement and Equipment	95-01-01	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000
School Safety and Security	95-01-01	\$ -	\$ -	\$ -	\$ 9,138,000	\$ -	\$ 9,138,000
Appoquinimink, New Elementary School at Green Giant Road (77/23)	95-29-00	3,878,839	\$ -	\$ -	\$ -	\$ -	\$ 3,878,839
Appoquinimink, New MS/HS at Summit Campus (77/23)	95-29-00	73,755,833	\$ -	\$ -	\$ -	\$ -	\$ 73,755,833
Brandywine, Bush School (100% State)	95-31-00	17,200,000	\$ -	\$ -	\$ -	\$ -	\$ 17,200,000
Red Clay, AI duPont High School Renovations (60/40)	95-32-00	770,899	\$ -	\$ -	\$ -	\$ -	\$ 770,899
Red Clay, Baltz Elementary School Renovations (60/40)	95-32-00	1,320,153	\$ -	\$ -	\$ -	\$ -	\$ 1,320,153
Red Clay, Cab Calloway School of the Arts Renovations (60/40)	95-32-00	1,201,378	\$ -	\$ -	\$ -	\$ -	\$ 1,201,378
Red Clay, Conrad Schools of Science Renovations (60/40)	95-32-00	12,862,129	\$ -	\$ -	\$ -	\$ -	\$ 12,862,129
Red Clay, Forest Oak ES Renovations (60/40)	95-32-00	6,196,735	\$ -	\$ -	\$ -	\$ -	\$ 6,196,735
Red Clay, HB duPont Middle School Renovations (60/40)	95-32-00	688,239	\$ -	\$ -	\$ -	\$ -	\$ 688,239
Red Clay, Linden Hill ES Renovations (60/40)	95-32-00	6,406,381	\$ -	\$ -	\$ -	\$ -	\$ 6,406,381
Red Clay, Marbrook Elementary School Renovations (60/40)	95-32-00	528,182	\$ -	\$ -	\$ -	\$ -	\$ 528,182
Red Clay, North Star Elementary School Renovations (60/40)	95-32-00	190,085	\$ -	\$ -	\$ -	\$ -	\$ 190,085
Red Clay, Richardson Park ES Renovations (60/40)	95-32-00	7,021,224	\$ -	\$ -	\$ -	\$ -	\$ 7,021,224
Red Clay, Richey Elementary School Renovations (60/40)	95-32-00	422,776	\$ -	\$ -	\$ -	\$ -	\$ 422,776
Red Clay, Shortlidge Academy Renovations (60/40)	95-32-00	333,928	\$ -	\$ -	\$ -	\$ -	\$ 333,928
Red Clay, Skyline MS Renovations (60/40)	95-32-00	6,230,023	\$ -	\$ -	\$ -	\$ -	\$ 6,230,023
Red Clay, Warner ES Renovations (60/40)	95-32-00	10,360,873	\$ -	\$ -	\$ -	\$ -	\$ 10,360,873
Colonial, George Read Middle School Renovations (60/40)	95-34-00	135,962	\$ -	\$ -	\$ -	\$ -	\$ 135,962
Colonial, McCullough MS Renovations (60/40)	95-34-00	4,626,881	\$ -	\$ -	\$ -	\$ -	\$ 4,626,881
Colonial, Pleasantville Elementary School Renovations (60/40)	95-34-00	215,203	\$ -	\$ -	\$ -	\$ -	\$ 215,203
Colonial, Southern Elementary School Renovations (60/40)	95-34-00	316,903	\$ -	\$ -	\$ -	\$ -	\$ 316,903
Colonial, Wallace Wallin School Renovations (60/40)	95-34-00	104,647	\$ -	\$ -	\$ -	\$ -	\$ 104,647
Colonial, Wilmington Manor ES Renovations (60/40)	95-34-00	2,662,106	\$ -	\$ -	\$ -	\$ -	\$ 2,662,106
	Subtotal	\$ 157,429,379	\$ -	\$ -	\$ 48,596,949	\$ -	\$ 206,026,328
SUBTOTAL NON-TRANSPORTATION		\$ 354,920,000	\$ 1,600,000	\$ -	\$ 78,935,531	\$ 221,173,915	\$ 656,629,446

**SECTION 1 ADDENDUM
FISCAL YEAR 2027 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
55 DEPARTMENT OF TRANSPORTATION							
Road System	55-05-00	\$	- \$	- \$	189,145,410	\$	- \$ 189,145,410
Grants and Allocations	55-05-00	-	-	41,000,000	-	-	41,000,000
Transit	55-05-00	-	-	5,278,400	-	-	5,278,400
Support System	55-05-00	-	-	42,356,923	-	-	42,356,923
Subtotal	\$	- \$	- \$	277,780,733	\$	- \$	- \$ 277,780,733
GRAND TOTAL	\$ 354,920,000	\$ 1,600,000	\$ 277,780,733	\$ 78,935,531	\$ 221,173,915	\$ 934,410,179	

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$339,145,000~~ \$354,920,000 and in the amount of ~~\$87,115,316~~ \$75,443,068
 4 local share of school bonds, at the discretion of the school district. Bonds authorized to be used by this Section shall
 5 mature not later than 20 years from their date of issuance. The proceeds of such bonds, except for local share of school
 6 bonds, are hereby appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized
 7 as follows:

8 Department, Agency or Instrumentality	9 Amount		
9 Office of Management and Budget	10 \$98,281,654 <ins>\$137,865,200</ins>		
10 Department of State	11 1,676,184 <ins>2,588,470</ins>		
11 Delaware National Guard	12 5,350,000 <ins>7,536,951</ins>		
12 University of Delaware	13 30,000,000 <ins>16,500,000</ins>		
13 Delaware State University	14 30,000,000 <ins>16,500,000</ins>		
14 Delaware Technical Community College	15 28,610,924 <ins>16,500,000</ins>		
15 Education	16 145,226,238 <ins>157,429,379</ins>		
16 Purpose	17 State Share	18 Maximum Local Share	19 Total Cost
18 Minor Capital Improvement and Equipment		7,023,684	7,023,684
19 Smyrna, Clayton Intermediate Addition (77/23)	6,056,400	1,809,000	7,865,400
20 Smyrna, North Smyrna ES Addition/Renovation (77/23)	8,411,200	2,512,400	10,923,600
21 Appoquinimink, New MS and HS at Summit 22 Campus (77/23)	18,438,958	5,507,741	23,946,699
23 Red Clay, AI duPont MS Renovations (60/40)	4,218,068	2,812,045	7,030,113
24 Red Clay, Brandywine Springs School Renovations (60/40)	5,622,207	3,748,138	9,370,345
25 Red Clay, Bus Maintenance Building (60/40)	600,000	400,000	1,000,000
26 Red Clay, Conrad Schools for Science Renovations (60/40)	1,065,187	710,124	1,775,311
27 Red Clay, Dickinson HS Renovations (60/40)	8,074,280	5,382,852	13,457,132
28 Red Clay, Forest Oak ES Renovations (60/40)	513,187	342,125	855,312
29 Red Clay, Johnson ES Renovations (60/40)	3,736,569	2,491,046	6,227,615
30 Red Clay, Lewis ES Renovations (60/40)	5,321,668	3,547,778	8,869,446

1	<u>Red Clay, Linden Hill ES Renovations (60/40)</u>	530,549	353,699	884,248
2	<u>Red Clay, McKean HS Renovations (60/40)</u>	13,042,741	8,695,161	21,737,902
3	<u>Red Clay, Mote ES Renovations (60/40)</u>	7,519,821	5,013,214	12,533,035
4	<u>Red Clay, Richardson Park ES Renovations (60/40)</u>	581,468	387,645	969,113
5	<u>Red Clay, Skyline MS Renovations (60/40)</u>	515,944	343,963	859,907
6	<u>Red Clay, Stanton MS Renovations (60/40)</u>	9,725,786	6,483,858	16,209,644
7	<u>Red Clay, Warner ES Renovations (60/40)</u>	858,043	572,029	1,430,072
8	<u>Colonial, Gunning Bedford MS Renovations (60/40)</u>	2,245,049	1,496,698	3,741,747
9	<u>Colonial, McCullough MS Renovations (60/40)</u>	383,179	255,452	638,631
10	<u>Colonial, New Castle ES Renovations (60/40)</u>	5,642,233	3,761,489	9,403,722
11	<u>Colonial, William Penn HS Renovations (100% State)</u>	10,817,207		10,817,207
12	<u>Colonial, Wilmington Manor ES Renovations (60/40)</u>	227,078	151,385	378,463
13	<u>Delmar, New District Office (100% Local)</u>		3,000,000	3,000,000
14	<u>NCCVT, Paul M. Hodgson Replacement (62/38)</u>	16,777,572	10,283,028	27,060,600
15	<u>NCCVT, Paul M. Hodgson Vocational Technical</u>			
16	<u>High School Field House (100% Local)</u>		1,619,612	1,619,612
17	<u>Sussex Tech, New Sussex Tech HS (60/40)</u>	10,698,900	7,132,568	17,831,468
18	<u>Christina, Delaware School for the</u>			
19	<u>Deaf Renovations (100% State)</u>	1,685,070		1,685,070
20	<u>Red Clay, Meadowood School Renovations (60/40)</u>	1,917,874	1,278,582	3,196,456
21	<u>Subtotal</u>	145,226,238	87,115,316	232,341,554
22	TOTAL	\$339,145,000		
23			<u>Maximum</u>	
24	<u>Purpose</u>	State Share	Local Share	Total Cost
25	<u>Minor Capital Improvement and Equipment</u>		7,023,684	7,023,684
26	<u>Appoquinimink, New ES at Green Giant Rd (77/23)</u>	3,878,839	1,158,614	5,037,453
27	<u>Appoquinimink, New MS and HS at Summit</u>			
28	<u>Campus (77/23)</u>	73,755,833	22,030,963	95,786,796
29	<u>Brandywine, Bush School (100% State)</u>	17,200,000		17,200,000
30	<u>Red Clay, AI duPont HS Renovations (60/40)</u>	770,899	513,932	1,284,831
31	<u>Red Clay, Baltz ES Renovations (60/40)</u>	1,320,153	880,102	2,200,255

1	<u>Red Clay, Cab Calloway School of the Arts</u>			
2	<u>Renovations (60/40)</u>	1,201,378	800,918	2,002,296
3	<u>Red Clay, Conrad School of Sciences Renovations (60/40)</u>	12,862,129	8,574,753	21,436,882
4	<u>Red Clay, Forest Oak ES Renovations (60/40)</u>	6,196,735	4,131,157	10,327,892
5	<u>Red Clay, HB duPont MS Renovations (60/40)</u>	688,239	458,826	1,147,065
6	<u>Red Clay, Linden Hill ES Renovations (60/40)</u>	6,406,381	4,270,921	10,677,302
7	<u>Red Clay, Marbrook ES Renovations (60/40)</u>	528,182	352,121	880,303
8	<u>Red Clay, North Star ES Renovations (60/40)</u>	190,085	126,724	316,809
9	<u>Red Clay, Richardson Park ES Renovations (60/40)</u>	7,021,224	4,680,817	11,702,041
10	<u>Red Clay, Richey ES Renovations (60/40)</u>	422,776	281,851	704,627
11	<u>Red Clay, Shortlidge Academy Renovations (60/40)</u>	333,928	222,619	556,547
12	<u>Red Clay, Skyline MS Renovations (60/40)</u>	6,230,023	4,153,348	10,383,371
13	<u>Red Clay, Warner ES Renovations (60/40)</u>	10,360,873	6,907,249	17,268,122
14	<u>Colonial, George Read MS Renovations (60/40)</u>	135,962	90,641	226,603
15	<u>Colonial, McCullough MS Renovations (60/40)</u>	4,626,881	3,084,587	7,711,468
16	<u>Colonial, Pleasantville ES Renovations (60/40)</u>	215,203	143,469	358,672
17	<u>Colonial, Southern ES Renovations (60/40)</u>	316,903	211,269	528,172
18	<u>Colonial, Wallace Wallin School Renovations (60/40)</u>	104,647	69,765	174,412
19	<u>Colonial, Wilmington Manor ES Renovations (60/40)</u>	2,662,106	1,774,738	4,436,844
20	<u>NCCVT, Delaware Skills Center Land Purchase (100% Local)</u>		3,500,000	3,500,000
21	<u>Subtotal</u>	157,429,379	75,443,068	232,872,447
22		<u>TOTAL</u>	<u>\$354,920,000</u>	

23 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$368,340,039~~
 24 ~~\$221,173,915~~ be appropriated to the following departments of the State and in the following amount for the purposes
 25 set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30,
 26 ~~2028~~ 2029 shall revert to the General Fund of the State of Delaware.

27	Department, Agency or Instrumentality	Amount
28	Office of Management and Budget	\$107,663,102 <u>\$60,189,206</u>
29	Delaware State Housing Authority	38,000,000 <u>37,000,000</u>

1	State	99,447,714	49,500,000
2	Health and Social Services	16,067,596	22,060,309
3	Services for Children, Youth and their Families		200,000
4	Correction	5,000,000	5,734,400
5	Natural Resources and Environmental Control	59,284,377	38,625,000
6	Safety and Homeland Security	1,000,000	1,270,000
7	Agriculture	7,650,000	4,050,000
8	Fire School	142,500	45,000
9	Delaware National Guard	200,000	2,500,000
10	Delaware Technical Community College		1,389,076
11	Education		32,295,674
12		TOTAL	\$368,340,039 \$221,173,915

13 **Section 4. Appropriation of One-Time Special Funds.** Notwithstanding the provisions of any other
 14 state law, it is the intent that \$78,935,531 of the Escheat – Special Fund balance within the Department of Finance,
 15 Office of the Secretary (2026-25-01-01-20424) be appropriated in the following amount for the purposes set forth
 16 in the Section 1 Addendum of this Act.

	<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
17	<u>Office of Management and Budget</u>	
18	<u>Local Law Enforcement Laptop Replacement</u>	\$188,582
19	<u>Architectural Barrier Removal</u>	150,000
20	<u>Department of State</u>	
21	<u>Community Transportation Fund</u>	20,000,000
22	<u>Delaware State University</u>	
23	<u>Stadium Improvements – Phase Two</u>	10,000,000
24	<u>Education</u>	
25	<u>Architectural Barrier Removal</u>	160,000
26	<u>Enhanced Minor Capital Improvement</u>	15,000,000
27	<u>IT Infrastructure for K12 Network</u>	9,298,949
28	<u>Minor Capital Improvement and Equipment</u>	15,000,000
29		

1	<u>School Safety and Security</u>	9,138,000
2	<u>TOTAL</u>	<u>\$78,935,531</u>

3 **Section 5. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law,
 4 the General Assembly hereby directs the State Treasurer to transfer appropriation balances, not in excess of the
 5 balances below from the following General Fund projects and reauthorizes the funds to the departments listed in
 6 subsection (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

7	Department, Agency or Instrumentality	Appropriation Code	Amount
8	Office of Management and Budget		
9	<u>JTVCC New Sally Port/Intake Facility</u>	2023 10 02 50 10302	\$2,934,770.28
10	<u>JTVCC New Sally Port/Intake Facility</u>	2024 10 02 50 10302	4,593,700.00
11	<u>Troop 7, Lewes</u>	2024 10 02 50 10911	2,035,284.72
12	<u>900 King Street</u>	2023-10-02-50-10293	\$120,775.09
13	<u>Delaware Psychiatric Center</u>	2022-10-02-50-10222	5,319.44
14	<u>Generator – New Castle</u>	2022-10-02-50-10282	570,990.64
15	<u>Planning and Engineering</u>	2023-10-02-50-10316	29,914.83

16	Department of State		
17	<u>Veterans Home Bus Replacement</u>	2024 20 09 01 10051	40,400.00
18	<u>Experimental Program to Stimulate</u>		
19	<u>Competitive Research (EPSCOR-RH)</u>	2023 20 10 01 10066	32,000.00
20	<u>Experimental Program to Stimulate</u>		
21	<u>Competitive Research (EPSCOR-RH)</u>	2024-20-10-01-10066	800,000.00
22	<u>Transportation Infrastructure</u>		
23	<u>Investment Fund</u>	2022 20 10 01 10185	900,000.00
24	<u>Transportation Infrastructure</u>		
25	<u>Investment Fund</u>	2023 20 10 01 10185	80,000.00
26	<u>Delaware Prosperity Partnership</u>	2025-20-10-01-10064	873,000.00

27	Department of Education		
28	<u>DOE Market Pressure</u>	2024 95 01 01 10187	26,678,593.12
29	<u>Minor Capital Improvement</u>		
30	<u>and Equipment</u>	2024 95 01 01 10230	1,769.00

31	<u>TOTAL</u>	<u>\$38,096,517.12</u>	<u>\$1,600,000.00</u>
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32	(b) Department, Agency or Instrumentality		Amount
33	<u>Judicial</u>		
34	<u>Motorola Radios</u>		\$300,000.00
35			
36	Office of Management and Budget		
37	<u>JTVCC Building 13 Roof Replacement</u>		\$1,370,310.28
38	<u>DSCYF Administrative Campus Paving and Curbing</u>		1,300,000.00
39	Department of State		
40	<u>Museum Maintenance</u>		40,400.00
41	<u>Bioscience Center for Advanced Technology (CAT)</u>		32,000.00
42	<u>Experimental Program to Stimulate</u>		
43	<u>Competitive Research (EPSCOR-RH)</u>		800,000.00
44	<u>Transportation Infrastructure</u>		

1	Investment Fund	980,000.00
2		
3	Department of Correction	
4	Level IV and V Security Camera Equipment	6,158,160.00
5		
6	Delaware National Guard	
7	Minor Capital Improvement and Equipment	500,000.00
8	Bethany Beach Training Site	510,284.72
9	Dagsboro Readiness Center	825,000.00
	Penns Way	200,000.00
10		
11	Department of Education	
12	Minor Capital Improvement and Equipment	1,769.00
	Colonial, William Penn HS Renovations	26,678,593.12
13		
	TOTAL	\$38,096,517.12
		<u>\$1,600,000.00</u>

14 **Section 6. Continuing Appropriations.** For the fiscal year ending June 30, 2025 2026, any sums in the
 15 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, 2026
 16 2027.

Fiscal Year(s)	Appropriation Code	Description
2022/23/24	01-08-02-10093	Community Reinvestment Fund
2019	01-08-02-10113	Technology Fund
2024	10-02-11-10004	Technology
2023/24	10-02-11-10009	ERP
2020	10-02-11-10094	Municipal Infrastructure Fund
2019	10-02-11-10113	Technology Fund
2024	10-02-11-10172	800 MHz First Responder
2024	10-02-11-10208	800 MHz Technology Ref
2023	10-02-11-10918	Clean Water
2023	10-02-32-10009	ERP
2023/24	10-02-50-10001	Legislative Hall Improvements
2023/24	10-02-50-10005	CSOB Maintenance and Restoration
2022/23	10-02-50-10020	MCI/Judicial
2023/24	10-02-50-10023	MCI/DHSS
2022/2023/24	10-02-50-10025	MCI/Safety
2022/2023/24	10-02-50-10026	MCI/STATE
2022/23 2024	10-02-50-10027	MCI/DSCYF
2022/23 2024	10-02-50-10031	MCI/DOC
2024	10-02-50-10041	Architectural Barrier
2024	10-02-50-10051	Veterans Home
2023 2024	10-02-50-10091	Roof Replacements
2022/23 2024	10-02-50-10122	Deferred Maintenance
2019	10-02-50-10125	Veterans Home Bathing
2020	10-02-50-10156	Veterans Home Dental Suite
2023/24	10-02-50-10172	800 MHz Shelter Replacement
2022/23/24	10-02-50-10181	CSOB Mechanical Upgrades
2022/2023	10-02-50-10186	Cleveland White Renovations
2023/24	10-02-50-10187	Market Pressure
2024	10-02-50-10213	Renovations
2022	10-02-50-10214	Richardson and Robinson Mech Upgrades

1	2022/23	10-02-50-10220	Kent and Sussex Family Court Facilities
2	<u>2022/23/24</u>	10-02-50-10221	Customs House
3	2022	10-02-50-10222	Delaware Psychiatric Center Anti-Ligature
4	2022	10-02-50-10223	Holloway Campus Electrical System Replacement
5	2022	10-02-50-10227	State Service Center Redesign and Improvements
6	<u>2022/2023/24</u>	10-02-50-10230	MCI Equipment
7	<u>2022/23/24</u>	10-02-50-10238	Absalom Jones Performing Arts Center
8	2022	10-02-50-10256	SCI Door & Door Jamb Replacements
9	2022	10-02-50-10257	HRYCI Security Door Replacements
10	<u>2023/24</u>	10-02-50-10258	BWCI Residential Treatment Unit
11	<u>2022/ 2023</u>	10-02-50-10259	New Troop 6 - Wilmington
12	<u>2022/23</u>	10-02-50-10280	<u>MCI & Eq DDA</u>
13	2022	10-02-50-10282	Generator – New Castle Fire Training Center
14	<u>2023</u>	10-02-50-10286	<u>Herman Holloway Campus Improvements</u>
15	2023	10-02-50-10287	Howard R Young Improvements
16	2023	10-02-50-10288	Planning/Engineering Studies
17	2023	10-02-50-10290	DHCI Renovations
18	2023	10-02-50-10291	Jesse Cooper Building Improvements
19	<u>2023/24</u>	10-02-50-10292	LL Williams Justice Center Improvements
20	<u>2023/24</u>	10-02-50-10293	900 King Street Renovations
21	<u>2024</u>	10-02-50-10294	<u>Fire Buildings Statewide</u>
22	<u>2024</u>	10-02-50-10297	<u>Supreme Court Reno</u>
23	2023	10-02-50-10298	BWCI Renovations
24	<u>2024</u>	10-02-50-10299	<u>Stockley Campus</u>
25	<u>2023/24</u>	10-02-50-10300	HRYCI Renovations
26	<u>2024</u>	10-02-50-10301	<u>Plummer Community Corrections Center</u>
27	<u>2023</u>	10-02-50-10302	<u>JVTCC Renovations</u>
28	<u>2023</u>	10-02-50-10303	<u>New Troop 4 – Georgetown</u>
29	<u>2023/24</u>	10-02-50-10316	Planning and Engineering
30	<u>2023</u>	10-02-50-10318	<u>Fire School Renovation</u>
31	<u>2023</u>	10-02-50-10325	<u>Domestic Violence Coordination Council</u>
32	<u>2023</u>	10-02-50-10343	<u>Land and Buildings Acquisition</u>
33	<u>2024</u>	10-02-50-50005	<u>Roof Replacement OMB</u>
34	<u>2020/22</u>	10-02-50-50009	Kent and Sussex Judicial Court Facilities
35	<u>2021</u>	10-02-50-50010	<u>Veterans Home Bathing</u>
36	<u>2016/17/22</u>	10-02-50-50021	<u>HRYCI Old Kitchen Space Renovation</u>
37	2019	10-02-50-50055	New Troop 7, Lewes
38	<u>2021</u>	10-02-50-50060	<u>MCI – Judicial</u>
39	<u>2024</u>	10-02-50-50088	<u>Laboratories</u>
40	<u>2020</u>	10-02-50-50200	<u>Motor Pool Bldg Cover</u>
41	<u>2024</u>	10-02-50-50210	<u>DCHI Pricket Building</u>
42	<u>2021</u>	10-02-50-50212	<u>Veterans Home Generator</u>
43	2022	10-02-50-50243	Sussex County Courthouse Improvements
44	<u>2021</u>	10-02-50-50301	<u>Leonard L. Williams Justice Center Improvement</u>
45	<u>2024</u>	10-02-50-50302	<u>Legislative Hall Improvements</u>
46	<u>2022</u>	10-02-50-50303	<u>Absalom Jones Improvements</u>
47	2022	10-02-50-50304	BWCI HVAC Replacement
48	<u>2024</u>	10-02-50-50319	<u>Market Pressure Contingency</u>
49	<u>2023 2024</u>	10-02-50-50523	New Troop 4 - Georgetown
50	<u>2024</u>	10-02-50-50529	<u>Legislative Hall A&E Design & Parking</u>
51	<u>2024</u>	10-02-50-50530	<u>Customs House</u>
52	<u>2024</u>	10-02-50-50531	<u>Cleveland White Building</u>
53	<u>2024</u>	10-02-50-50532	<u>Switch/Generator Replacement</u>
54	<u>2024</u>	10-02-50-50533	<u>Hi-Grade Building</u>

1	<u>2024</u>	10-02-50-50534	Fire School Dover Office
2	<u>2024</u>	10-02-50-50537	Market Pressure-DHCI
3	<u>2024</u>	10-02-50-50538	Market Pressure-Wharton
4	<u>2024</u>	10-02-50-50539	Market Pressure-Food Distribution
5	<u>2022</u>	10-02-50-59964	Leonard L. Williams Justice
6	<u>2024</u>	10-02-50-59988	Kent and Sussex Family Court Houses
7	<u>2024</u>	10-02-50-59989	New Troop 4 - Georgetown
8	2023	10-07-01-10325	Domestic Violence Coordination Council
9	1994	12-05-03-50015	Agency Reversions
10	1994	12-05-03-50229	School Reversions
11	<u>2020/24</u>	20-06-01-10122	Deferred Maintenance
12	2023	20-06-01-10132	Park Rehab – Fort Christina
13	<u>2020/23</u>	20-06-01-10184	<u>Weldin House Improvements</u>
14	2022	20-06-01-10265	Nassau School
15	2020	20-06-01-59966	John Dickinson Plantation
16	2022/23	20-08-01-10261	North Wilmington Public Library
17	<u>2024</u>	20-08-01-10308	Brandywine Hundred Library
18	<u>2023/24</u>	20-08-01-10310	Corbit-Calloway Memorial Library
19	2023	20-08-01-10311	Duck Creek Regional Library
20	<u>2023/24</u>	20-08-01-10312	Newark Free Library
21	<u>2023/24</u>	20-08-01-10313	Rehoboth Beach Public Library
22	<u>2021</u>	20-08-01-50214	<u>Rehoboth Beach Public Library</u>
23	2020	20-08-01-59967	North Wilmington Public Library
24	<u>2020/21</u>	20-08-01-59968	<u>Rehoboth Beach Public Library</u>
25	2023	20-10-01-10066	EPSCoR Exper Program
26	<u>2023/24</u>	20-10-01-10167	Laboratories
27	<u>2022/23</u>	20-10-01-10185	<u>Transportation Infrastructure Investment Fund</u>
28	<u>2022/23/24</u>	20-10-01-10262	Site Readiness Fund
29	2023	25-05-01-10009	ERP
30	<u>2024</u>	35-01-20-10004	Technology
31	<u>2023-2024</u>	35-01-30-10118	Maintenance and Restoration DHSS
32	2023	35-05-20-10074	<u>Drinking Water State Revolving Fund</u>
33	2022	35-05-20-50257	School Wellness Center
34	<u>2024</u>	35-07-01-10218	Technology Systems
35	<u>2022/24</u>	35-07-02-10229	State Service Center CAPS Replacement
36	2022	35-12-30-10229	<u>State Service Center CAPS Replacement</u>
37	<u>2023-2024</u>	38-04-40-10075	Level IV and V Security Camera Equipment
38	2022	38-04-40-10218	Technology Systems
39	<u>2022/23/24</u>	40-01-01-10044	Delaware Bayshore Initiative
40	2023	40-01-01-10277	MCI & Eq DNREC
41	2020/21	40-01-01-50194	Delaware Bayshore Initiative
42	<u>2022/23/24</u>	40-01-06-10079	Clean Water State Revolving Fund
43	2020	40-01-06-10918	<u>Clean Water State Revolving Fund</u>
44	<u>2024</u>	40-03-02-10080	Fort Miles Museum
45	2023	40-03-02-10118	Maintenance & Restoration
46	2023	40-03-02-10132	Lums Pond Cabins/Trap Pond Splash Pad/White Clay Creek Nature Center
47	<u>2022/23/24</u>	40-03-02-10159	Prk Fctly Rehab Publ Rec Infrastructure
49	2022	40-03-02-10191	<u>Bellevue State Park Improvements</u>
50	2022	40-03-02-10193	White Clay Creek Big Pond
51	<u>2024</u>	40-03-02-10213	EDA Implementation
52	2022	40-03-02-10273	Fox Point Park
53	<u>2022</u>	40-03-02-10274	<u>Garrisons Renovations</u>
54	<u>2023/24</u>	40-03-02-10345	Trails and Pathways

1	<u>2024</u>	40-03-02-10353	Killens Pond Water Park
2	<u>2024</u>	40-03-02-10354	Lums Pond Center
3	<u>2024</u>	40-03-02-10355	White Clay Center
4	<u>2017/22</u>	40-03-02-50086	Statewide Trails and Pathways
5	2020	40-03-02-59922	Redevelopment of Strategic Sites (NVF/Fort DuPont)
6			Conservation Reserve Enhancement
7	<u>2019/21/22/23/24</u>	40-03-04-10078	Dikes and Dams
8	<u>2022/23/24</u>	40-03-04-10129	Tax Ditches
9	<u>2023 2024</u>	40-03-04-10138	<u>Delaware Bayshore Initiative</u>
10	<u>2024</u>	40-03-04-10145	Debris Pits
11	<u>2022/23</u>	40-03-04-10164	Resource Conservation & Development
12	<u>2019/20/22/23/24</u>	40-03-04-10165	<u>New Castle Pier</u>
13	<u>2022</u>	40-03-04-10166	Marshallton Drainage
14	2020	40-03-04-10197	Holts Landing Dredging
15	2014	40-03-04-10246	Shoreline and Waterway
16	<u>2022/2023/24</u>	40-03-04-10251	Meeting House Branch and Tarr Ditch Drainage
17	2022	40-03-04-10275	Dikes/Dams
18	2014	40-03-04-50087	Pier and Dredging Project
19	2017	40-03-04-50125	Dikes/Dams
20	2020/21	40-03-04-59910	Tax Ditches
21	<u>2023</u>	40-03-04-59936	High Hazard Dam and Dike
22	2018	40-03-04-59943	Dikes/Dams
23	2019	40-03-04-59961	Conservation Reserve
24	2020	40-03-04-59969	<u>Resource Conservation & Development</u>
25	<u>2021/22</u>	40-03-04-59983	<u>Christina/Brandywine River Remediation</u>
26	<u>2023</u>	40-04-04-10272	800 MHz Technology Refresh
27	<u>2023/24</u>	45-01-20-10208	<u>800 MHz Technology Refresh</u>
28	<u>2022</u>	45-01-20-50108	School Safety and Security
29	<u>2023 2024</u>	45-01-30-10171	Emergency Management Resiliency Fund
30	2022	45-01-30-10279	FHWA
31	2010	55-05-00-95401	FTA
32	2010	55-05-00-95402	TIFIA Loan
33	2010	55-05-00-95404	
34	2010/11/12/13/14/15/16/17/18/19/		
35	<u>20/21/22/23/24</u>	55-05-00-95601	Grants & Allocations
36	2010/11/12/13/14/15/16/17/18/19/		
37	<u>20/21/22/23/24</u>	55-05-00-97301	Transit System
38	2010/11/12/13/14/15/16/17/18/19/		
39	<u>20/21/22/23/24</u>	55-05-00-97601	Support System
40	2010/11/12/13/14/15/16/17/18/19/		
41	<u>20/21/22/23/24</u>	55-05-00-97701	Road System
42	2021	55-05-00-97801	GARVEE Fund
43	<u>2016</u>	55-05-00-97803	<u>US 301 Repair and Replacement</u>
44	<u>2022</u>	60-01-10-10218	<u>Technology Systems</u>
45	<u>2023</u>	65-01-12-10202	<u>Cover Crop Investment</u>
46	2020	65-01-12-10203	Irrigation System Conversion
47	<u>2020/21/2022/23/24</u>	76-01-01-10035	Minor Cap Imprv Equip DNG
48	2023	76-01-01-10075	Security and Technology
49	2023	76-01-01-10213	River Road Readiness Center
50	<u>2024</u>	76-01-01-10306	<u>Delaware National Guard Dagsboro</u>
51	<u>2024</u>	76-01-01-10350	<u>Air National Guard New Castle</u>
52	<u>2024</u>	76-01-01-10351	<u>Delaware National Guard Bethany</u>
53	<u>2024</u>	76-01-01-10377	<u>Cheswold Readiness Center</u>
54	2022	76-01-01-50238	Bethany Beach Training Site Barracks

1	2019	90-01-01-10134	HED Econ Dvlpt Invest
2	<u>2023/2024</u>	90-01-01-10167	Laboratories
3	2023	90-01-01-10283	Shellfish Aquaculture
4	2022	90-01-01-50088	Laboratories
5	2022	90-03-01-10122	Deferred Maintenance
6	<u>2022/23/24</u>	90-03-01-10168	Campus Improvements
7	2022/23	90-03-01-10212	Excellence Through Technology
8	2020/21/22	90-03-01-50093	Campus Improvements
9	2020	90-03-01-50198	New Land Grant Facility
10	2021	90-03-01-50273	Excellence Through Technology
11	2022	90-04-01-10134	HED Economic Development
12			Investment Fund
13	<u>2023/24</u>	90-04-01-10170	Critical Capital Needs
14	<u>2021/22</u>	90-04-01-50353	Critical Capital Needs
15	2023	95-01-01-10337	Enhanced MCI
16	<u>2023</u>	95-10-00-10337	Enhanced MCI
17	2023	95-10-00-50347	Caesar Rodney, St. Thomas More Renovation
18	<u>2023</u>	95-11-00-50022	MCI
19	2022	95-13-00-10284	Capital, William Henry MS Restoration
20	2023	95-13-00-10337	Enhanced MCI
21	<u>2024</u>	95-13-00-10352	Vocational Equipment
22	2022/23	95-13-00-50311	Capital, Construct 800 Student MS Bldg 2
23	2022/23	95-13-00-50312	Capital, Convert Wm Henry MS to Kent County Secondary ILC Renovation
24			
25	2022/23	95-13-00-50313	Capital, Convert Wm Henry MS to Kent County Community School Renovation
26			
27	2022	95-13-00-50345	Capital, Construct 800 Student MS Bldg 1
28	<u>2021</u>	95-13-00-50498	Capital, Construct Kent County Community School Classrooms at MS Building 1
29			
30	<u>2024</u>	95-16-00-10230	MCI
31	2023	95-16-00-10337	Enhanced MCI
32	2023	95-16-00-50022	MCI
33	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
34	<u>2022/23</u>	95-17-00-10187	Cape Henlopen Market Pressure
35	<u>2023</u>	95-17-00-10337	Enhanced MCI
36	<u>2021</u>	95-17-00-50467	Renovate Milton ES
37	<u>2019/21</u>	95-17-00-50482	Renovate Lewes School and Demolish Shields
38			
39	<u>2019/21</u>	95-17-00-50492	Addition to Cape Henlopen HS
40	<u>2020</u>	95-17-00-50497	Sussex Consortium Expansion
41	<u>2021/22/23</u>	95-17-00-50499	Cape Henlopen, Construct New 600 Student MS
42	<u>2024</u>	95-18-00-10187	Market Pressure
43	<u>2023</u>	95-18-00-10337	Enhanced MCI
44	<u>2023/24</u>	95-18-00-50316	Milford, Revitalize Milford MS
45	<u>2024</u>	95-24-00-10230	MCI
46	2023	95-24-00-10337	Enhanced MCI
47	<u>2024</u>	95-24-00-10352	Vocational Equipment
48	2023	95-24-00-50022	MCI
49	2023	95-24-00-50319	Smyrna Market Pressure
50	2023	95-24-00-50324	Voc Equipment Replacement
51	2021	95-24-00-50504	Smyrna, N Smyrna ES Roof Replacement
52	<u>2023</u>	95-24-00-50517	Smyrna, Clayton Intermediate Addition
53	2023	95-24-00-50518	Smyrna, New 600 Student ES
54	<u>2023</u>	95-24-00-50519	Smyrna, North Smyrna ES Addition/Renovation

1	2022	95-29-00-10187	Appoquinimink Market Pressure
2	2023	95-29-00-10337	Enhanced MCI
3	2023	95-29-00-50319	Appoquinimink Market Pressure
4	2019/21/22	95-29-00-50484	Replace Everett Meredith MS
5	2021/22	95-29-00-50500	Appo New 330 Student Kindergarten Center
6	2023	95-29-00-50501	Appo New 840 Student ES
7	2021	95-29-00-50509	Appo HS Turf Fields (2) Replacements
8	2022	95-29-00-50512	Appo Middletown HS Roof and HVAC Replacement
9	2023/24	95-29-00-50520	Appoquinimink Louis L Redding MS
10	2023	95-31-00-10338	Brandywine, Bush School
11	2022/24	95-31-00-50317	Brandywine, Bush School
12	2022/23 2024	95-33-00-10135	City of Wilmington Education Initiatives
13	2022	95-33-00-10187	City of Wilmington Education Initiatives
14			Market Pressure
15	2023	95-33-00-10321	Christina, Brennen Renovations
16	2022	95-33-00-50134	City of Wilmington Education Initiatives
17	2021	95-33-00-50140	City of Wilmington Education Initiatives
18	2021	95-33-00-50506	Christina Early Education Center Mechanical And Electrical Renovation
19	2021	95-33-00-50507	Christina Marshall ES HVAC
20	2021	95-33-00-59950	City of Wilmington Education Initiatives
21	2023	95-34-00-10337	Enhanced MCI
22	2023/24	95-36-00-10171	School Safety and Security
23	2022/24	95-36-00-10187	Sussex Central HS Market Pressure
24	2024	95-36-00-10230	MCI
25	2023	95-36-00-10323	Indian River, Ennis Classrooms at the New Sussex Central HS
26	2024	95-36-00-10352	Vocational Equipment
27	2021/22/23	95-36-00-50503	IR Const New Sussex Central HS
28	2023	95-37-00-10337	Enhanced MCI
29	2019	95-38-00-10112	Delaware Skills Center
30	2023	95-38-00-10171	School Safety and Security
31	2023/24	95-38-00-10187	NCCVT, Hodgson Market Pressure
32	2023	95-38-00-10337	Enhanced MCI
33	2024	95-38-00-10352	Vocational Equipment
34	2023/24	95-38-00-50319	NCCVT, Hodgson Market Pressure
35	2023	95-38-00-50324	Voc Equipment Replacement
36	2023	95-38-00-50521	NCCVT, Paul M. Hodgson HS Replacement
37	2024	95-39-00-10230	MCI
38	2023	95-39-00-10337	Enhanced MCI
39	2023/23	95-39-00-50324	Voc Equipment Replacement
40	2024	95-40-00-10187	Market Pressure
41	2024	95-40-00-50319	Market Pressure Cont
42	2023	95-40-00-50522	Sussex Tech, New Sussex Tech HS
43	2024	95-53-00-10187	Market Pressure
44	2023	95-51-00-50022	MCI
45	2023/24	95-53-00-50524	Colonial, Leach Land Purchase
46	2024	95-53-00-50536	Colonial, New Leach
47	2023	95-69-00-10337	Enhanced MCI
48	2024	95-69-00-10230	MCI
49	2023	95-70-00-10171	School Safety and Security
50	2024	95-76-00-10230	MCI
51	2023	95-77-00-10171	School Safety and Security

1	2023	95-80-00-10337	Enhanced MCI
2	2023/24	95-86-00-10171	School Safety and Security
3	2023	95-86-00-10337	Enhanced MCI
4	2023	95-92-00-10337	Enhanced MCI
5	2023 <u>2024</u>	96-04-00-10171	School Safety and Security
6	2024	96-06-00-10171	School Safety and Security
7	2023	96-07-00-10337	Enhanced MCI
8	2024	96-11-00-10230	MCI
9	2023	96-14-00-10337	Enhanced MCI
10	2024	96-14-00-10356	MCI Operations

11 **Section 7. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.

12 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year's Budget Act are
13 shown noting insertions by underlining and deletions by strikethrough.

14 **Section 8. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
15 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a contract(s)
16 with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of the Federal
17 Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10 percent to their
18 overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and responsibilities.

19 **Section 9. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State Preservation
20 Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the Community
21 Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

22 **Section 10. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole or
23 in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
24 redevelopment projects within the Town of Laurel.

25 **Section 11. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving funds
26 from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director of the
27 Office of Management and Budget and the Controller General on all incomplete projects that are wholly or partially
28 funded with state and/or local funds, including bond funds. The format and information required in these quarterly reports
29 shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be developed by the
30 Office of Management and Budget and include information as needed by the Department of Finance, the Office of the
31 State Treasurer and the Office of Management and Budget to anticipate cash and bond requirements for the upcoming
32 fiscal year.

1 **Section 12. Notification.** The Director of the Office of Management and Budget and the Controller General
2 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
3 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the President
4 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

5 **Section 13. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
6 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental Control.
7 In an effort to best utilize resources available to the State, including federal funding, to the State's benefit and,
8 notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby permits the
9 departments, within the limits of funding provided to support research and education efforts to enter into agreements
10 directly with the University of Delaware, Delaware State University and Delaware Technical Community College. This
11 authorization is limited to conducting basic or applied research; transferring knowledge regarding scientific and
12 technological advancements; and providing practical training to the state and local governments in the application of
13 science or technology, and encourages the departments to consider these three institutions as the resource of first resort in
14 meeting any of their research and/or educational needs.

LEGISLATIVE

Section 14. Legislative Building Committee. (a) The Legislative Building Committee (“Committee”) is established to do all of the following:

(1) Serve as a liaison between the General Assembly and the Division of Facilities Management, architect, general contractor, and others involved in the design, construction, and furnishing of equipment for the addition to, and parking garage for, Legislative Hall. The Committee may make decisions related to the design, construction, and furnishing of equipment for the addition to, and parking garage for, Legislative Hall or may make recommendations to Legislative Council on needed decisions related to the design, construction, and furnishing of equipment for the addition to, and parking garage for, Legislative Hall.

(2) Engage legislators, legislative staff, others who routinely appear before the General Assembly, and the public regarding the design, construction, and furnishing of equipment for the addition to, and parking garage for, Legislative Hall.

(3) Provide periodic reports to Legislative Council and the Governor on the progress of the design, construction, and furnishing of equipment for the addition to, and parking garage for, Legislative Hall.

(b) The Committee is comprised of the following members, or a designee selected by a member serving by virtue of his or her position:

(1) Two members of the House of Representatives, + one member of the majority caucus and + one member of the minority caucus, appointed by the Speaker of the House of Representatives.

(2) Two members of the Senate, 4 one member from the majority caucus and 4 one member of the minority caucus, appointed by the President Pro Tempore of the Senate.

(3) Three citizens of this State, + one appointed by the Governor, + one appointed by the Speaker of the House of Representatives, and + one appointed by the President Pro Tempore of the Senate.

(4) The Chief Clerk of the House of Representatives.

(5) The Secretary of the Senate.

(6) The Controller General.

(7) The Chief of the Capitol Police.

(8) The Director of the Division of Research, who sh

(9) The Director of Legislative Information Systems.

(10) The Chief of Staff for the Senate Majority Caucus.

- (11) The Chief of Staff for the Senate Minority Caucus.
- (12) The Chief of Staff for the House Majority Caucus.
- (13) The Chief of Staff for the House Minority Caucus.

(c) The Secretary of the Senate is the Chair in odd-numbered years and Vice-Chair in even-numbered years, and the Chief Clerk of the House of Representatives is Chair in even-numbered years and Vice-Chair in odd-numbered years.

(d) (1) A quorum of the Committee is a majority of its members.

(2) Official action by the Committee, including making decisions, findings, and recommendations, requires the approval of a quorum of the Committee.

(3) The Committee may adopt rules necessary for its operation.

(4) The Chair may invite individuals with relevant expertise to participate in Committee discussions.

(5) A member of the Committee with the ability to designate another individual to attend a Committee meeting must provide the designation in writing to the Chair. An individual attending a meeting for a member as a designee has the same duties and rights as the member.

(e) The Chair is responsible for guiding the administration of the Committee by doing, at a minimum, all of the following:

- (1) Setting a date, time, and place for the initial organizational meeting.
- (2) Notifying the individuals who are members of the Committee of the formation of the Committee and, if applicable, notifying a person of the need to appoint a member.
- (3) Supervising the Secretary's preparation and distribution of meeting notices, agendas, minutes, correspondence, and reports of the Committee.
- (4) Sending to the President Pro Tempore of the Senate, the Speaker of the House of Representatives, after the first meeting of the Committee, the names of the members of the Committee as follows:
 - a. By position, including if serving as a designee of a member serving by virtue of position.
 - b. By appointment, including the group the member represents.
- (5) Ensuring that periodic written reports are submitted to the President Pro Tempore of the Senate and the Speaker of the House of Representatives, with copies to all members of the General Assembly, the Governor, the Librarian of the Division of Research of Legislative Council, and the Delaware Public Archives.

JUDICIAL

15 **Section 16. Kent and Sussex County Judicial Court Facilities.** Of the total funds appropriated for the new
16 Kent and Sussex Family Court Facilities, any residual funds from these appropriations may be used for the renovations of
17 the Customs House and/or the Old Kent/Sussex Family Courthouses.

OFFICE OF MANAGEMENT AND BUDGET

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the Lieutenant
12 Governor, the Director of the Office of Management and Budget, and the Controller General. The Appeals Board shall
13 approve the use of all unencumbered monies after that project is deemed substantially complete. A project shall be
14 deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when deemed
15 complete by the Appeals Board. One year after a project is deemed substantially complete, any unencumbered
16 authorization balance shall revert. In no case shall this section empower the Appeals Board to allow for the expenditure
17 of funds for uses other than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the
18 Joint Committee on Capital Improvements of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement project
20 involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal settlement
21 or emergency or unforeseen conditions as determined by the Director of the Office of Management and Budget, the
22 Controller General and the Co-Chairs of the Joint Committee on Capital Improvements.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital Improvements Act,
25 either with special funds or private funds, unless the use of those funds is approved by the appropriate cabinet secretary,
26 the Director of the Office of Management and Budget, the Controller General and the Co-Chairs of the Joint Committee
27 on Capital Improvements.

28 **Section 18. Construction Manager.** It is the intent of the General Assembly that all public works projects,
29 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology

1 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
2 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which names
3 the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69 are in effect
4 for projects which utilize a construction manager.

5 **Section 19. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
6 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The Executive
7 Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Committee on Capital
8 Improvements; the respective Chairs of the House and Senate Judiciary Committees; two members of the Judiciary as
9 appointed by the Chief Justice; and three members of the Executive Department to include the Director of Facilities
10 Management, the Director of the Office of Management and Budget and their designee. The Executive Committee shall
11 work in conformation with existing construction oversight guidelines as written in the Construction Management section
12 of this Act. The Executive Committee is hereby empowered to:

- 13 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the facility;
- 14 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates maximum
15 operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;
- 16 (c) Ensure that new construction and/or renovations are completed on schedule; and
- 17 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

18 This section shall apply to the following projects: Sussex County Family Court; Kent County Family Court; and any
19 Judicial construction or renovation project requested by either the Judicial Branch or recommended by the Office of
20 Management and Budget for the Judicial Branch where the total project cost estimate exceeds \$10,000,000.

21 **Section 20. Courthouses.** Notwithstanding any law or local government ordinance, resolution, or any deed
22 restrictions to the contrary, the Director of the Office of Management and Budget shall designate the name of any state-
23 owned or state-operated courthouse or other judicial building or facility purchased, constructed, or improved by funds
24 appropriated pursuant to an act of the General Assembly and shall have the sole authority to approve or disapprove the
25 placement of any statues or memorials in or on the grounds of such courthouse or judicial building or facility.

26 **Section 21. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary, the
27 Office of Management and Budget, the Department of Safety and Homeland Security (DSHS), and the Department of
28 Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access security
29 systems for all state facilities. Security system communications using state infrastructure will observe enterprise

1 standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a
2 single-card security solution for all state-owned facilities, require the ability for concurrent central and local
3 administration of card access functions and shall include a registry of approved card readers and associated hardware
4 required to implement card access security systems. It is the intent of this section to authorize the Office of Management
5 and Budget, DSHS, and DTI to jointly select a single supplier, manufacturer or technology of access cards and security
6 management software for use by all state agencies. The Office of Management and Budget, DSHS, and DTI shall develop
7 procedures and standards required for the evaluation and approval of agency requests for new or modified security
8 systems of any type. Before a state agency may install a new security system or modify an existing system, the agency
9 shall obtain the approval of the Office of Management and Budget, DSHS, and DTI.

10 **Section 22. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize or
11 approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by the
12 Director for the efficient construction and improvement of state facilities. Design-build is a project delivery method under
13 which a project owner, having defined its initial expectations to a certain extent, executes a single contract for both
14 architectural/engineering services and construction. The selection processes and other terms of such contracts may vary
15 considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture, or other
16 organization. However, the fundamental element of design-build delivery remains that one entity assumes primary
17 responsibility for design and construction of the project. The Office of Management and Budget is authorized to use this
18 approach in completing its projects, subject to the following conditions:

19 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the Department
20 of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such work;

21 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
22 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered by
23 contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding requirements);
24 and

25 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
26 concerning design-build contracting.

27 (d) A renovation project at 704 N. King Street shall be designated as a design-build project.

28 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

1 **Section 23. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial Park,
2 being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development, construction,
3 permitting, and code enforcement, shall not be subject to the jurisdiction of New Castle County or any other municipality,
4 provided that it or a portion thereof, is leased by the State of Delaware or an agency thereof, including if it is thereafter
5 subleased to a private provider, as a medically assisted treatment facility for drug and other addiction services, including
6 any ancillary related uses such as offices or other treatment programs.

7 **Section 24. Emily P. Bissell.** An advisory committee shall be convened as necessary for the purpose of
8 maintaining communications between the state entities and neighboring communities of the Emily P. Bissell site. The
9 advisory committee shall consist of the following individuals:

- 10 (1) The Director of the Office of Management and Budget or their designee.
- 11 (2) The Controller General or their designee.
- 12 (3) The Secretary of State or their designee.
- 13 (4) The Secretary of the Department Safety and Homeland Security or their designee.
- 14 (5) One member of the House of Representatives chosen by the Speaker of the House.
- 15 (6) One member of the Delaware State Senate chosen by the President Pro Tempore.
- 16 (7) Two members of the public appointed by the Governor representing the surrounding area.

17 The Office of Management and Budget is authorized to expend Minor Capital Improvements funds authorized in
18 the Section 1 Addendum to support this process.

19 The Office of Management and Budget is authorized to utilize any residual funds appropriated to the Office of
20 Management and Budget, Division of Facilities Management capital projects toward the Emily P. Bissell renovation.

21 **Section 25. Fund Recoveries.** Notwithstanding any other provision of the Delaware Law or this Act to the
22 contrary, pursuant to federal rules and regulations promulgated by the U.S. Department of the Treasury, all records and
23 expenditures are subject to a review or audit conducted by, or on behalf of, the U.S. Department of Treasury, the State
24 Auditor's Office or designee. Any misrepresentation, misuse, or mishandling of these funds may be subject to claw-back
25 and other appropriate measures, including the possible reduction or withholding of other State funds.

26 **Section 26. Land and Building Acquisition.** Notwithstanding the provisions of 29 Del. C. c. 95 to the
27 contrary, the Office of Management and Budget, Division of Facilities Management is hereby authorized to acquire land,
28 buildings, and assets as necessary for capital improvement projects and to reduce leased property, with the approval of the

1 Director of the Office of Management and Budget, the Co-Chairs of the Joint Committee on Capital Improvements, and
2 the Controller General.

3 **Section 27. IPA Clean Water Infrastructure.** Section 1 Addendum of 83 Del. Laws c. 340 appropriated
4 \$1,770,000 to the Office of Management and Budget. This funding is intended to be used to provide technical grant
5 assistance to local governments related to infrastructure initiatives and other competitive and formula grant opportunities
6 available. Funds may be made available to the University of Delaware, Institute for Public Administration (IPA), Biden
7 School of Public Policy and Administration for direct services to governments at \$354,000 annually for a five-year term.
8 The University of Delaware may not charge an overhead or administrative fee to the state in relation to this program.

9 **Section 28. Community Workforce Agreement – Office of Management and Budget.** The Office of
10 Management and Budget (OMB) is authorized to engage in a pilot program to include Community Workforce
11 Agreements as part of large public works projects. There will be two different approaches: 1) Community Workforce
12 projects and 2) Disadvantaged Business Enterprise (DBE). The pilot program shall include no more than four projects.

13 For the three Community Workforce projects, the awarded contractors for the projects will be required to enter
14 into a Community Workforce Agreement with the agency. The Community Workforce Agreement shall permit all
15 contractors to subcontract project work or to retain a percentage of their current workforce in order to meet the
16 requirements of the pilot. OMB shall set the percentage of work for each project to be performed by local labor
17 organization(s). To achieve the percentages for the projects, the awarded contractors will either hold a separate contract
18 containing a Collective Bargaining Agreement, contract with a subcontractor that holds a Collective Bargaining
19 Agreement, or enter into arrangements with local labor organizations that permit the contractors to hire union workers. In
20 addition, the Community Workforce Agreement may include a minority workforce requirement.

21 For the Community Workforce projects, the contract award will be based on a form of best value, for which, 29
22 Del. C. § 6962 (d)(13)a.4. is waived. OMB will establish a best value process, which may include the price, schedule, and
23 method of complying with the specific requirements of the Community Workforce projects. All bids are subject to an
24 evaluation for responsiveness and responsibility.

25 For the purpose of this pilot, Disadvantaged Business Enterprise is defined as for-profit businesses in which at
26 least 51 percent of the business is owned by one or more individuals who are both socially and economically
27 disadvantaged; and whose daily operations are managed by one or more individuals who are both socially and
28 economically disadvantaged. If the project involves a Vocational Technical school, there is a requirement to include a
29 cooperative program in which students from Vocational Technical schools will work on the project for a set number of

1 hours at a paid wage rate appropriate for the individual student's skill level and scope of work. The wage rate will be
2 established by OMB and the Vocational Technical School District where the project is located and will not be below the
3 minimum wage rate. This wage rate shall be recognized by the Department of Labor as "OMB Pilot Program Coop
4 Student Rate" in lieu of a Prevailing Wage rate on the pilot project. This Student Rate is applicable to this pilot project
5 only.

6 For projects that are part of the DBE pilot program, the contract award will be based on a form of best value, for
7 which, 29 Del. C. § 6962 (d)(13)a.4. is waived. The agency will establish a best value process, which may include the
8 price, schedule, and method of complying with the specific requirements of the pilot project whether it is for DBE. All
9 bids are subject to an evaluation for responsiveness and responsibility.

10 To assist the agency in evaluating the success of these pilot programs, the agency shall establish reporting
11 requirements for the contractors on each project to be included in the awarded contract.

12 The Office of Management and Budget shall report annually on or before January 1st to the Joint Committee on
13 Capital Improvement their assessment of the pilot, including, but not limited to, employee hiring statistics, cost savings,
14 project quality, worker safety, and the effectiveness of contracting disadvantaged businesses, including but not limited to,
15 subcontractors.

16 **Section 29. Carvel State Office Building Mechanical Upgrades.** The Office of Management and Budget,
17 Division of Facilities Management is authorized to utilize any remaining funds from the Carvel State Office Building
18 Mechanical Upgrades appropriated under Section 1 Addendum of 84 Del. Laws, c. 83, to be used on the Carvel State
19 Office Building Window Replacements and Roof Replacements (Tatnall Building and Sussex County Court of Chancery).

20 **Section 30. Troop 6 Residual Appropriation for Troop 4 and DATE Evidence Storage Building.** The
21 Office of Management and Budget, Division of Facilities Management is authorized to utilize any remaining funds from
22 the New Troop 6 - Wilmington appropriated under Section 1 Addendum of 83 Del. Laws, c. 340 for the New Troop 4 -
23 Georgetown, and DATE Evidence Storage Building, and Delaware State Police firing range improvements.

24 **Section 31. Troop 7.** The former State Police Troop 7 in Lewes (Tax ID 334-6.00-526.01) shall not be declared
25 surplus, transferred to another entity, or subject to improvement without the approval of the co-chairs of the Joint
26 Committee on Capital Improvement.

27 **Section 32. 704 N. King Street.** (a) In an effort to reduce the State of Delaware's lease-related
28 expenditures, the State has invested ~~over \$24 million~~ in the purchase and renovation of 704 N. King Street,

1 Wilmington (“704 N. King Street facility”) with the intent that the facility will be occupied by the Department of
2 Justice.

3 (b) Notwithstanding any provision of the Delaware Code to the contrary, upon completion of the
4 renovations to the 704 N. King Street facility, the following must occur:

5 (1) The 704 N. King Street facility will serve as the primary location for the operations of the
6 Attorney General and Department of Justice in the City of Wilmington.

11 (c) Any deviation from the requirements of subsection (b) of this Section require the review and approval
12 of the Co-Chairs of the Joint Committee on Capital Improvement and the Co-Chairs of the Joint Finance
13 Committee.

14 **Section 33. DHSS Residual Appropriations.** The Office of Management and Budget, Division of
15 Facilities Management is authorized to utilize any remaining funds from the Delaware Health and Social Services'
16 Minor Capital Improvements and completed major capital construction projects for use on the Delaware Hospital
17 for the Chronically Ill project.

18 **Section 34. State Fire Marshal's Office Residual Funds.** The Office of Management and Budget,
19 Division of Facilities Management is authorized to utilize any remaining funds from Fire Marshal's Office Building
20 Improvements for the State Fire School's Structural Buildings Repairs/Reconstruction project.

21 **Section 35. DSCYF Residual Appropriations.** The Office of Management and Budget, Division of
22 Facilities Management is authorized to utilize any remaining funds from the Ferris Windows project for the
23 Cleveland White project.

24 **Section 36. DOC Residual Appropriations.** The Office of Management and Budget, Division of
25 Facilities Management is authorized to utilize any remaining funds from Department of Correction projects for the
26 James T. Vaughn Correctional Center W1 Building HVAC project.

DELAWARE STATE HOUSING AUTHORITY

11 **Section 38. Urban Redevelopment.** (a) Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in
13 designated Downtown Development Districts in accordance with state law authorizing the creation of the Districts
14 and governing the administration of the Downtown Development District Grant program. DSHA is authorized to
15 use no more than 10 percent of the appropriated amount for the support of DSHA administrative functions
16 associated with this initiative.

17 (b) Projects awarded pro-rated amounts of Downtown Development District grants in Fiscal Year 2025 shall be
18 prioritized for additional funds beyond the pro-rated award amount in Fiscal Year 2026.

19 **Section 39. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an appropriation to
20 support housing development activities as part of comprehensive revitalization efforts in distressed areas impacted by
21 blight and crime. DSHA shall administer these funds and is authorized to use no more than 10 percent of the appropriated
22 amount for the support of DSHA administrative functions associated with this initiative.

23 **Section 40. Delaware Workforce Housing Program.** Section 1 Addendum of this Act makes an appropriation
24 to the Delaware State Housing Authority to support the Delaware Workforce Housing Program (DWHP) established by
25 Senate Substitute 1 to Senate Bill 22 of the 152nd General Assembly. DSHA shall administer these funds and is
26 authorized to use no more than 10 percent of the appropriated amount for the support of DSHA administrative functions
27 associated with this initiative.

28 **Section 41. Affordable Housing Production Initiatives.** Section 1 Addendum of this Act makes an
29 appropriation to the Delaware State Housing Authority (10-08-02) for the Housing Development Fund - Affordable

1 Rental Housing Program. Of these funds, up to \$3,000,000 shall be used to increase and expand funding
2 opportunities for affordable housing as recommended by the Affordable Housing Production Taskforce (as created
3 by House Bill 442 of the 152nd General Assembly). Such recommendations and initiatives include, but are not
4 limited to, affordable housing site readiness, state incentives to redevelop commercial parcels into rental housing,
5 and optimizing and improving the capacity of existing affordable housing programs and processes.

6 **Section 42. Transfer of Housing Authority Funds.** Section 1 Addendum of this Act makes
7 appropriations to the Delaware State Housing Authority for the Delaware Workforce Housing Program, Housing
8 Development Fund, and Strong Neighborhoods Housing Fund. Upon request from the Director of the Delaware
9 State Housing Authority, and approval from the Director of the Office of Management and Budget and the
10 Controller General, the Delaware State Housing Authority is authorized to transfer funds among these
11 appropriations to maximize housing opportunities in the State.

DEPARTMENT OF TECHNOLOGY AND INFORMATION

Section 43. Data Center Projects. In no instance shall any information technology data center project be initiated by a department/agency during this fiscal year until a formalized plan has been approved by the department/agency head, Director of the Office of Management and Budget and the Chief Information Officer. This includes, but is not limited to, relocating, renovating and/or constructing new information technology data centers.

DEPARTMENT OF STATE

Section 44. Museum Maintenance. Section 1 Addendum of this Act makes an appropriation to the Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or for repairs to those facilities grounds, lands, and buildings under the control of the Division of Historical and Cultural Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

Section 45. Library Construction. Proposals submitted by the Department of State to the Office of Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

Section 46. Library Construction Review. Up to \$50,000 of any Library Construction project as defined in 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow and space planning to enable public libraries to meet standards established by the Division of Libraries with the approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent of the costs (not to exceed \$25,000).

Section 47. Stabilization Endowment for the Arts. It is the intent of the General Assembly that previously appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of Delaware and upon concurrence of the Division of Arts.

Section 48. Composites Research. The Division of Small Business is authorized to provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that support the development and application of composite manufacturing technology for the benefit of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of the relevance of these research projects to Delaware industries' needs and their participation within said projects.

Section 49. Kalmar Nyckel. The scheduling of the Kalmar Nyckel by non-state entities shall require the approval of the Riverfront Development Corporation of Delaware (RDC). Further, the RDC is encouraged to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

Section 50. Council on Development Finance. If the Division of Small Business makes an award not in agreement with the recommendations of the Council on Development Finance, the Director of the Division of Small

1 Business shall notify the Co-Chairs of the Joint Committee on Capital Improvements within 10 business days. The
2 notification shall include details of the actual award, the Council recommendations on the proposal and a justification for
3 why the Division of Small Business did not follow the recommendations of the Council.

4 **Section 51. New Markets Tax Credit Program.** In the event that the Director of the Division of Small
5 Business and the Secretary of Finance determine that it is advisable to apply for participation in the New Markets Tax
6 Credit Program under the U.S. Treasury Department, the Director is authorized to form a business entity or organization
7 to apply for and manage this program on behalf of the State, as required by applicable federal legislation and regulations.
8 Any such application for said program shall be subject to the approval of the Co-Chairs of the Joint Committee on Capital
9 Improvements and the Delaware State Clearinghouse Committee. Should such application receive final approval by the
10 U.S. Treasury Department or other federal governmental entity charged with such authority, at least one public hearing
11 shall be held for the purpose of presenting the program, the availability of financial assistance, and the selection process.

12 **Section 52. Riverfront Development Corporation.** (a) Funds appropriated for the RDC shall be disbursed to a
13 special fund to be known as the Riverfront Development Corporation Fund hereinafter referred to as the Fund.

14 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by the
15 Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

16 (c) Funds appropriated to the Division of Small Business for RDC shall be expended only with the approval of
17 the Board of Directors of RDC. Funds may only be expended for activities related to the redevelopment of the
18 Brandywine and Christina riverfront areas, including: planning and design studies; the acquisition, construction and
19 improvement of real property; environmental remediation; costs of operations and administration; debt service; and other
20 expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to the Division of
21 Small Business which will outline how the funds awarded in the previous fiscal year were utilized. This report will also
22 outline and explain the RDC's request for funding for the next fiscal year.

23 (d) The RDC is authorized to expend funds and utilize staff to support the operations of the Delaware Stadium
24 Corporation (DSC) in furtherance of a long-term commitment to minor league baseball at Frawley Stadium.

25 **Section 53. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation Program
(DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business is hereby authorized
26 to pay administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed two
27 percent of the program total.

1 **Section 54. Innovation Centers.** The Division of Small Business shall utilize the Delaware Strategic Fund to
2 encourage and invite proposals targeted at innovation to support the establishment or expansion of one or more Innovation
3 Centers. The mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech businesses in
4 Delaware that have global impact. The innovation process shall involve assisting in the identification of new product and
5 process ideas that will succeed and the means of taking these new ideas to market. The Center(s) will facilitate the
6 marrying of the resources of Delaware's labor force, academic institutions and technical resources to the expertise of a
7 select group of entrepreneurs who understand opportunity, as well as the means to develop it.

8 **Section 55. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in the
9 Cultural Access Fund in order to help fund a matching grant program for capital projects that will enhance the quality of
10 availability of Delaware's recreational and cultural offerings. Funds disbursed as part of this matching grant program
11 must be matched 2:1 to state funds.

12 **Section 56. Business Development Allocation.** Notwithstanding any law to the contrary, the Division of Small
13 Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the Delaware
14 Strategic Fund to reimburse no more than three percent of capital expenditures made by a commercial developer who is
15 undergoing a construction project that will cost at least \$75,000,000 and result in the creation of at least 500 new jobs.
16 Before funding can be allocated, the project must be reviewed by the Council on Development Finance and the Director
17 of the Division of Small Business must submit written justification to the Director of the Office of Management and
18 Budget and the Co-Chairs of the Joint Committee on Capital Improvements.

19 **Section 57. Small Business Financial Development Fund.** Notwithstanding any law to the contrary, the
20 Division of Small Business is authorized to use up to \$5,000,000 of the funds allocated in the Section 1 Addendum of this
21 Act to the Delaware Strategic Fund in order to help support programs that provide financial assistance to further the
22 development of small businesses in the state. Any programming that is to be allocated funding shall first be reviewed by
23 the Council on Development Finance.

24 **Section 58. Historical and Cultural Affairs.** (a) The Secretary of State is authorized to waive the provisions of
25 Chapter 69 of Title 29 of the Delaware Code to rapidly complete restoration and maintenance projects for historic
26 buildings and/or historic sites that the Secretary of State deems critical and/or are threatened by rapid deterioration.
27 Requirements contained in 29 Del. C. § 6960 shall remain in effect.

(b) The Secretary of State is authorized to waive the provisions of Chapters 5, 94 and 95 of Title 29 of the Delaware Code in order to sell, transfer, or acquire historic buildings and sites. Any properties which are transferred shall be subject to an easement designed to protect the historical nature of the historic building or site.

Section 59. Laboratory Space and Laboratory Space Development Fund. ~~Section 1 Addendum of this Act makes an appropriation to Department of State for Laboratory Space.~~ Funds appropriated for Laboratory Space shall be disbursed to a special fund to be known as the Laboratory Space Development Fund, hereinafter referred to as the Fund. The purpose of the Fund is to provide grants and other financial assistance to directly support the acquisition and expansion of high-quality modern laboratory space for business use and research in the State. The Division of Small Business shall administer the Fund and distribution of any awards from the Fund. Any laboratory space proposal that is to be allocated funding from the Fund shall first be reviewed and approved by the Council on Development Finance.

Section 60. Transfer of Economic Development Funds. Section 1 Addendum of this Act makes appropriations to the Delaware Strategic Fund, Site Readiness Fund and Laboratory Space. Upon request from the Chairperson of the Delaware Economic Development Authority, and approval from the Director of Office of Management and Budget and the Controller General, the Division of Small Business is authorized to transfer funds among these appropriations in order to maximize economic development opportunities in the State.

Section 61. Delaware Grocery Initiative. Notwithstanding any law to the contrary, the Division of Small Business is authorized to use up to \$1,000,000 of the funds allocated in the Section 1 Addendum of this Act 85 Del. Laws, c. 64 to the Delaware Strategic Fund in order to support the Delaware Grocery Initiative established by Senate Substitute 1 for Senate Bill 254 of the 152nd General Assembly.

Section 62. Site Readiness Fund. The Section 1 Addendum to this Act makes an appropriation to the Department of State, Division of Small Business for the Site Readiness Fund. It is the intent that \$3,000,000 from the Site Readiness Fund shall be made available for the redevelopment of student and workforce housing on the Daiber Campus, pursuant to the application process approved in Title 29 §8711A and administered by the Division of Small Business.

DEPARTMENT OF FINANCE

Section 63. Bond Proceeds Reimbursement. Unless not permitted by the Internal Revenue Code of 1986, as amended (the Code), whenever the General Assembly authorizes the issuance of the State's General Obligation bonds or the Delaware Transportation Authority's (the Authority) revenue bonds to finance the costs of specific capital projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by the State to pay the costs of such specific capital projects. Pursuant to the Authority's budget and financial policies, it is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from the proceeds of such bonds. However, after the authorization of such bonds, but prior to their issuance, non-bond funds from the State's General Fund or the Authority's Transportation Trust Fund or other funds may be advanced on a temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 64. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

27 **Section 65. Diamond State Port Corporation.** The State Treasurer is authorized to and shall take custody of
28 certain reserve funds belonging to and transferred by the Diamond State Port Corporation (DSPC). The Department of
29 Finance, Office of the Secretary (25-01-01) shall establish and maintain a special fund with the State Treasurer on behalf

1 of DSPC for the purpose of accounting for the receipt and disbursement of the reserve funds. The reserve funds shall be
2 invested with other State funds in accordance with the guidelines established by the Cash Management Policy Board. The
3 special fund shall receive interest at the school and special fund rate approved by the Cash Management Policy Board.
4 The State Treasurer shall release custody of the reserve funds upon receipt of disbursement requests approved by the
5 Department of Finance.

6 **Section 66. Port of Wilmington.** Notwithstanding § 8784 and Chapter 69 of Title 29, the provisions of House
7 Concurrent Resolution No. 76 (149th General Assembly) authorizing the Concession Agreement or any provision of
8 Delaware law to the contrary, the Diamond State Port Corporation, with the subsequent concurrence of the co-chairs of
9 the Bond and Capital Improvement Committee, the Controller General, the President Pro Tempore of the Senate, and the
10 Speaker of the House, shall have the authority to amend the Concession Agreement and/or enter into a new concession
11 agreement(s) in furtherance of the policy and purposes under § 8780 of Title 29.

12 **Section 67. Escheat - Special Funds. Amend § 6102(s), Title 29 of the Delaware Code by making**
13 deletions as shown by strike through and insertions as shown by underline as follows:

14 § 6102. Composition of General Fund; Delaware Higher Education Loan Program Fund.
15 (s) Receipts received under Chapter 11 of Title 12, shall be deposited into the General Fund provided;
16 however, that in no fiscal year shall such General Fund deposits exceed ~~\$554,000,000~~ \$614,000,000.

DEPARTMENT OF CORRECTION

2 **Section 68. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning, and construction of authorized correctional facilities. None of the funds authorized herein or in
5 prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee for
7 the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office of
8 Management and Budget as defined in the appropriate section of this Act pertaining to management of the construction to
9 ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 69. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental, and fraternal
13 organizations approved by the Commissioner.

14 **Section 70. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report to
16 the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such funds
17 and the respective projects. The department shall submit a preliminary plan to the Director of the Office of Management
18 and Budget and the Controller General for maintenance projects for the following fiscal year by October 31.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 71. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an appropriation to
3 the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-Sharing Program.
4 Of this amount, ~~\$2,000,000~~ \$1,062,500 at 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in consultation
7 with the Secretary. The remaining 30 percent balance of the ~~\$2,000,000~~ \$1,062,500 will be directed towards nutrient
8 management and water quality efforts statewide as determined by the Secretary, in consultation with the three
9 conservation districts. The remaining balance of ~~\$1,200,000~~ \$637,500 will be directed toward DNREC Division of
10 Watershed Stewardship conservation priorities to match Federal and State funds to achieve Delaware WIP goals by
11 implementing priority best management practices.

12 **Section 72. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council or
13 approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior approval
14 of the Co-Chairs of the Joint Committee on Capital Improvements provided, however, that the Department is not
15 prohibited from conducting studies, surveys, or other contractual arrangements that would normally precede land
16 acquisition procedures.

17 **Section 73. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by Bond
18 and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements with the
19 Department of the Army and other appropriate sponsors for planning, construction, operation, and maintenance for
20 projects entered into by said Agreements.

21 **Section 74. Newark Reservoir.** Regardless of whether New Castle County retains, or if the City of Newark
22 annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-002 and Tax Parcel Number 08-
23 059.20-001, this property is prohibited from any commercial or more intense residential development that would require a
24 rezoning of the property.

25 **Section 75. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
26 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of which
27 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware Marina
28 Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not exempt any

1 person seeking to make physical improvements to the marina from permit application fees pursuant to 7 Del. C. c. 66 and
2 c. 72.

3 **Section 76. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
4 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that are
5 not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove abandoned
6 vessels; remove derelict structures, trees, and other debris that threaten safe navigation; and perform any other waterway
7 management services that may be identified to preserve, maintain, and enhance recreational use of the State's waters, as
8 well as improve environmental conditions as warranted or directed by the Governor or Secretary of DNREC. DNREC is
9 further directed to undertake a study of the sediment sources and patterns of sediment movement that result in deposition
10 within state waterways to determine if there are methods to reduce the dependency on dredging to remove deposited
11 sediments. DNREC shall provide a report of the projects, priority rankings, and timelines for completion of the dredging,
12 navigation, and channel marking related projects within the Inland Bays to the Joint Committee on Capital Improvements
13 by September 1st of each year.

14 **Section 77. Auburn Valley Project.** The implementation of the transportation, stormwater management,
15 demolition, remediation, redevelopment, and parks and recreation element of the Auburn Valley Master Plan shall not be
16 subject to the zoning, subdivision, land use, or building code ordinances or regulations of New Castle County. The
17 Auburn Valley Master Plan shall be limited to: any parcels owned by the State of Delaware as part of Auburn Valley State
18 Park; and the following privately owned parcels as identified in the New Castle County property records if there is an
19 approved redevelopment agreement with DNREC: 08-004.00-267; ~~08-004.00-273; 08-004.00-274; 08-28-004.00-275;~~
20 ~~08-001.00-025; 08-001.00-027; 08-001.00-023; 08-004.00-272; 08-004.00-270;~~ 08-004.00-309 through 08-004.00-352;
21 08-004.00-278 through 08-004.00-308; 08-008.10-068 through 08-008.10-137; and 08-001.00-026. ~~DNREC will review~~
22 ~~new AVMP redevelopment projects with New Castle County, will develop a transition plan and timeline for land use~~
23 ~~decisions of Auburn Valley Master Plan properties to return to New Castle County, and will deliver a report to the~~
24 ~~members of the Joint Committee on Capital Improvement by April 1, 2026.~~

25 **Section 78. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to the
26 contrary, it is the intent of the General Assembly that DNREC may enlist Delaware's conservation districts as provided in
27 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of 29 Del. C. §
28 6960.

1 **Section 79. Redevelopment of Strategic Site.** Section 1 Addendum of this Act makes an appropriation to
2 DNREC for the redevelopment of the following strategic site:

3 The Fort DuPont complex adjacent to Delaware City. Up to \$400,000 of this appropriation may be utilized for
4 the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29 Del C. c. 94
5 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the Director of the
6 Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon Complex to the
7 redevelopment corporation.

8 **Section 80. Fort DuPont Redevelopment and Preservation Corporation. Amend § 4732, Title 7 of**
9 the Delaware Code by making deletions as shown by strike through as follows:

10 § 4732. Definitions.

11 When used in this subchapter:

12 (4) “Fort DuPont Complex” or “Fort DuPont” means such real property, as well as such facilities, personal
13 property, buildings, and fixtures located thereon, owned by the State along the Delaware River bounded by the
14 Chesapeake and Delaware Canal on the south, and a branch canal, currently separating it from Delaware City, on
15 the north, which includes the Fort DuPont State Park, the Governor Bacon Health Center, and surrounding lands,
16 formerly tax parcel numbers ~~1202300020~~, 1202300021, 1203000001, and 1203000002.

17 **Section 81. Resource, Conservation and Development Projects.** It is the intent of the General Assembly that
18 the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as established by 7
19 Del. C. c. 39 shall have the following authorities:

20 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
21 Resource, Conservation and Development (RC&D) project approved by the Joint Committee on Capital Improvements.
22 Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year Bond and
23 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering, and
24 construction of approved projects.

25 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources, Division
26 of Watershed Stewardship and the Conservation Districts using RC&D Resource, Conservation and Development funds,
27 the required non-RC&D match shall be a minimum of 10 percent of the total project cost for any project.

28 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
29 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that render

1 a cost-effective solution to drainage or flooding problems unlikely. The projects recommended to be discontinued will be
2 identified on the annual report submitted to the Joint Committee on Capital Improvements.

3 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial report of
4 fund activity including expenditures by fiscal year appropriated for each county to the Office of Management and Budget
5 and the Office of the Controller General. Accounting and financial management for the RC&D fund will be based on the
6 current pro-rated allocation of funds for each county and not based on specific project allocations.

7 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Committee on Capital
8 Improvements at the Resource, Conservation and Development hearing detailing project status including those projects
9 recommended for discontinuation. The annual report will also include a request for funding that will identify the total
10 unexpended balance of the fund and the total projected needs of the project estimates to date. A list of new projects will
11 also be identified and submitted for approval by the Joint Committee on Capital Improvements.

12 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved by
13 the Joint Committee on Capital Improvements, the project shall be added to the project list in both counties.

14 (g) Subject to the approval of the Co-Chairs of the Joint Committee on Capital Improvements, a project funded
15 entirely from Community Transportation Funds may be added to the RC&D project list during the course of a fiscal year
16 when said project is deemed to be an emergency project affecting the health and safety of residents.

17 **Section 82. Revenues.** (a) The Governor and General Assembly herein acknowledges that certain
18 programs within the department are funded all or in part by fee-based revenues as specified in the appropriate
19 chapter of the Delaware Code. The Secretary shall perform a review of regulatory fees assessed and collected by
20 the department to determine the revenue sufficiency of the fees and programs they support, and a report shall be
21 submitted to the Director of the Office of Management and Budget and the Controller General on January 1, 2025
22 2028, during the Department's budgetary process for FY2026 and every two years thereafter. The review shall
23 identify program elements that are funded through regulatory fees and other sources and shall include an evaluation
24 of effectiveness and efficiency. The review may include, but is not limited to, identification of operational changes
25 that improve efficiency and effectiveness of operations and reduce costs. The Secretary shall provide stakeholders
26 and individuals familiar with the program opportunity to review and provide comment on the department's
27 findings.

28 (b) DNREC's Division of Parks and Recreation, following adequate opportunity for public comment and
29 the approval of the Parks and Recreation Advisory Council, and as well as the Secretary, may establish, for

1 activities, entrance fees and services administered by the division, such appropriate fees as shall approximate and
2 reasonably reflect costs necessary to defray the expenses of each such activities or service. There may be a separate
3 fee charged for each service or activity, but no fee shall be charged for a purpose not specified in the appropriate
4 chapter of the Delaware Code. At the beginning of each calendar year, the department shall compute the
5 appropriate fees for each separate activity or service and provide to the Governor, Office of Management and
6 Budget, and Controller General. All revenue generated by any of the activities or services performed by the
7 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
8 expenses of the department but may not exceed the budget authority for any fiscal year.

9 (c) DNREC's Division of Fish and Wildlife, following adequate opportunity for public comment and the
10 approval of either the Freshwater Fish and Wildlife Council or the Recreational Fish Hunting Council as well as the
11 Secretary, may establish, for hunting and fishing license and tag fees, licensing agent fees, waterfowl and trout
12 stamp fees, public land use fees, blind site fees and conservation access pass fees, such appropriate fees as shall
13 approximate and reasonably reflect costs necessary to defray the expenses of each such activities or service. There
14 may be a separate fee charged for each service or activity, but no fee shall be charged for a purpose not specified in
15 the appropriate chapter of the Delaware Code. At the beginning of each calendar year, the department shall
16 compute the appropriate fees for each separate activity or service and provide to the Governor, Office of
17 Management and Budget, and Controller General. All revenue generated by any of the activities or services
18 performed by the department shall be deposited in the appropriated special fund account. These funds shall be used
19 to defray the expenses of the department but may not exceed the budget authority for any fiscal year.

20 **Section 83. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean Water
21 State Revolving Fund. At least \$4,600,000 of these funds shall be used for the development, administration and
22 implementation of a clean water financing program to benefit low-income and traditionally underserved communities
23 through lower interest rates and affordability grants.

24 **Section 84. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an
25 appropriation of \$1,000,000 to the Department of Natural Resources and Environmental Control for Debris Pits, New
26 Castle County shall match the state appropriation.

27 **Section 85. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown area,
28 the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into an
29 easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located on East

1 Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the department shall allocate
2 \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation and maintenance
3 of trails, and enter into an agreement with a third-party organization related to easement monitoring, trail development and
4 maintenance, and habitat protection and restoration.

5 **Section 86. Polly Drummond Yard Waste.** Pursuant to 83 Del. Laws Chapter 340, the Department of
6 Natural Resources and Environmental Control has worked with members of the General Assembly to pursue a permanent
7 solution for relocation of the Polly Drummond Yard Waste Site and ensure New Castle County residents have a safe and
8 accessible drop-off site. The department shall work with the Delaware Solid Waste Authority (DSWA) to transition
9 operations under DSWA in the vicinity of the current Polly Drummond Yard Waste Site. DNREC and DSWA will
10 provide a status report back to the General Assembly and Governor by December 1 of each fiscal year with a plan to
11 address the alternative yard waste drop-off plan.

12 **Section 87. Delaware Bay Beach Initiative.** The Section 1 Addendum of 84 Del. Laws c. 83 and 84 Del. Laws
13 c. 297 appropriated funds for the Delaware Bay Beach Initiative. These funds shall be used to provide the required 10
14 percent state match to leverage federal funds to ensure the completion of renourishment projects for Delaware's bay
15 beaches.

16 **Section 88. Tax Ditches.** (a) Section 1 Addendum of this Act makes an appropriation to the Department
17 of Natural Resources and Environmental Control (DNREC) for Tax Ditches. Of this amount, \$1,148,700 shall be
18 retained by the DNREC Division of Watershed Stewardship to support and facilitate the Tax Ditch Program. The
19 remaining balance shall be divided at a rate based on the total number of miles of tax ditches statewide and
20 distributed to the three conservation districts based on the number of miles of tax ditches in each county. This
21 funding shall be used for tax ditch maintenance work to be completed at the direction of the tax ditch organizations
22 and/or their managers who are in compliance with 7 Del. C. c. 41.

23 (b) As the drainage and prevention of flooding and management of water for resource conservation is
24 considered a public benefit and conducive to public health, safety, and welfare, and as tax ditch organizations
25 operate under the supervision of DNREC, the Division of Watershed Stewardship shall have authority to act on
26 behalf of "inactive tax ditches," defined as tax ditch organizations with zero (0) tax ditch officers for at least one
27 (1) year. The DNREC Division of Watershed Stewardship shall have full exercising powers, roles, responsibilities,
28 and duties of a tax ditch officer as granted in Title 7 Chapter 41 Drainage of Lands and Management of Waters; Tax
29 Ditches. The DNREC Division of Watershed Stewardship shall have the ability to make and execute necessary

1 maintenance activities on behalf of the tax ditch organization, and the DNREC Division of Watershed Stewardship
2 shall be granted access to the inactive tax ditch funds. The authority for the DNREC Division of Watershed
3 Stewardship to act on behalf of an inactive tax ditch shall be at the DNREC Division of Watershed Stewardship's
4 discretion, prioritized based on need, and expires upon the fulfillment of an officer vacancy. The DNREC Division
5 of Watershed Stewardship will continue to implement recruitment strategies to obtain tax ditch officers for
6 managing inactive tax ditches.

DEPARTMENT OF SAFETY AND HOMELAND SECURITY

Section 89. New Castle County Regional Training Facility. (a) Notwithstanding any provision or requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720, Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing range, and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law enforcement personnel.

(b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the range upon opening of the facility.

Section 90. Marijuana Social Equity Business Development Fund. The Section 1 Addendum of 84 Del. Laws c. 297 appropriated funds for the Social Equity Fund. These funds shall be used by the Office of the Marijuana Commissioner to provide grants to applicants that have qualified under the requirements found in 4 Del. C. and have received a conditional license. Grants may be used to pay for ordinary and necessary expenses required to start and operate a marijuana establishment.

Beginning July 1, 2025, the Marijuana Commissioner shall publish online and send to the Governor, the Chief Clerk of the House, and the Secretary of the Senate an annual report on the following:

(1) The number of persons or businesses receiving financial assistance from the Fund.

(2) the The amount in financial assistance awarded in the aggregate and the number of grants awarded.

DEPARTMENT OF TRANSPORTATION

Section 91. General Provisions. The Department of Transportation (Department) is hereby authorized and directed to use all its designated powers and resources to carry out the following legislative mandates:

(a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$653,705,105~~ \$617,838,671 (State: ~~\$212,616,463~~ \$277,780,733; Federal: ~~\$397,793,988~~ \$299,226,360; Other: ~~\$43,294,654~~ \$40,831,579) are authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1 Addendum of this Act.

(b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein, the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used to fund issuance costs and necessary reserves for the Reserve Account.

(c) Transportation Trust Fund Debt Authorization. Interest and investment earnings on proceeds of the Series 2020 GARVEE bonds, not to exceed \$1,636,123.55, shall not be treated as Federal funds and may be used by the Delaware Transportation Authority for the I-95 Rehabilitation and associated projects in accordance with the provisions of applicable State and Federal law.

Section 92. Maintenance and Operations Facilities. Building structures and facilities constructed, or to be constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning, subdivision, or building code ordinances or regulations by any political subdivision of the State. Types of structures may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e. salt, sand and other bulk materials), fuel centers, and other maintenance structures required to maintain the highway system such as security (cameras and fences) including necessary maintenance and replacement items such as upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public workshop to describe such plans and gather public input into the effect of such plans.

Section 93. Grants and Allocations. Section 1 Addendum of this Act makes an appropriation for projects within the Grants and Allocations classification. The General Assembly further defines its intent with response to those appropriations as follows:

(a) The sum of ~~\$67,541,223~~ \$63,680,000 (State/Other), of which ~~\$1,500,000~~ \$630,000 is categorized as Drainage Funds, shall be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint Committee on Capital Improvements, as amended from time to time.

(b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the provisions of 30 Del. C. c. 51.

(c) Of the funds appropriated in subsection (a), \$30,000,000 shall be used by the Department to continue the Subdivision Street Pavement Management Fund (SSPMF), which replaces the previous Subdivision Street Pilot Paving Program. The Department is directed to only use these funds for direct paving and rehabilitation of community streets. The Department is further directed to use its existing road rating criteria as a basis to determine the priority of paving and rehabilitating community streets. The Department will provide a monthly report to the Co-Chairs of the Joint Committee on Capital Improvements on the progress of the program.

Section 94. 5310 Program. The Delaware Transit Corporation is authorized to expend up to \$573,245 (Federal portion \$573,245) from the Transit System classification (97301) appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

Section 95. Department Work Impacts on Private Property and its Owners. When the Department and/or any of its contractors determines that it would be in the best interests of the State to undertake construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately adjacent to a residential neighborhood:

(a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of the Department's desire to undertake such work. It must explain the benefits and costs to the State and the neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise, vibration, or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The Department may proceed with its extended hours of work if it does not receive a significant number of objections from the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any residents who request such relocation.

(b) The Department may proceed with its extended hours of work, so long as jack hammering or other high noise activities do not impose an excessive nuisance to residents within the designated work zone.

(c) If the Department determines that the proposed work (regardless of its scheduled time) will produce noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it seeks and receives a waiver from that jurisdiction before commencing the work.

(d) If the Department determines that the proposed work may cause any vibration or other damage to neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or other damage is minimized. If any damage does occur, the Department must reimburse the private property owners pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by a natural disaster, an accident or a failure of a transportation investment.

Section 96. City of Wilmington Beautification. In order to maintain the urban tree canopy available in the City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the General Assembly that such program shall be funded exclusively by allocations made from time to time by members of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein identified.

Section 97. Supplies of Road Materials. 74 Del. Laws, c. 308 § 109 is suspended until such time as the Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the General Assembly.

Section 98. Wakefield Drive. The Department shall be prohibited from reopening Wakefield Drive in Newark through Old Baltimore Pike.

Section 99. Community Transportation Funding Levels. The Department is directed to account for the Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization or reallocation by the Department under any circumstances.

Section 100. New Development Road Widening. When planning and/or permitting additional road widening directly related to new residential development, the Department of Transportation, Division of Planning, shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

1 **Section 101. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
2 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094 onto
3 Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the
4 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its authority
5 under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth traffic flow. The
6 government of New Castle County is also requested to solicit comments from and work with the residents of surrounding
7 communities, community organizations, and state and local officials to address traffic safety and other legitimate land use
8 concerns about the proposed development, after the receipt of the Department's letter. The design of the entrance on
9 Buck Road for Greenville Center will include a sidewalk from the entrance to the surrounding Greenville Manor
10 Community on Ardleigh Drive.

11 **Section 102. Routes 141 and 48.** The Department is requested to refrain from issuing any permit, authorization
12 or approval for use of any new, additional, revised or modified entrances for New Castle County Tax Parcel Numbers 07-
13 032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-072 onto or from Route
14 141 or Route 48, until such time as the Department obtains, reviews, and comments upon a traffic operations analysis for
15 the area, which among other elements addresses (1) the predicted levels of service on intersections, roadways, or the Tyler
16 McConnell Bridge affected by the proposed development of these parcels, and (2) the roadway improvements necessary
17 to accommodate the development of these parcels, based upon the exploratory development plans submitted to the New
18 Castle County Department of Land Use by the developer, as required by the County's Unified Development Code. To the
19 extent that any submission of proposed development plans is substantially different than the original exploratory
20 development plans submitted to the County, the Department is further requested to assess the impact of the new
21 submission's traffic generation upon the local transportation network. The scope of the assessment shall be at the
22 reasonable discretion of the Department.

23 **Section 103. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
24 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any
25 new locations, the incumbent state senator and representative for the districts in which such locations are proposed, shall
26 be notified prior to installation.

27 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
28 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
29 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or

1 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either direct
2 involvement in administering or enforcing this program and those in any supervisory capacity above such persons.

3 **Section 104. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the Department
4 is authorized to enter into agreements with other governmental agencies, either directly or in concert with a private entity,
5 regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms the Secretary
6 deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from environmental and
7 economic development perspectives, which the General Assembly hereby finds is an appropriate public purpose.

8 **Section 105. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive, and
9 efficient network of public streets serving the State's growing inventory of industrial parks, the Department shall be
10 authorized to spend sums not exceeding \$1,250,000 on the program first established by 78 Del. Laws c. 76, § 123 to
11 address this issue. The Department shall prepare an inventory of all public streets within the State's industrial parks. It
12 shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the
13 Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all
14 members of the General Assembly, together with an estimate of the amounts necessary to address those public streets in
15 this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from their CTF to
16 repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on
17 the basis of three dollars from this special account for every one dollar allocated by the member. The Secretary shall
18 notify all members of their intent to make such matching allocations and shall require any member interested in
19 participating to notify the Department of their interest within 30 days from the date of such announcement. In the event
20 that the sum of all individual member requests exceeds the amounts authorized by this section, the Department shall
21 prioritize the industrial park streets to be improved on the basis of the ranking required by this section, and shall share its
22 decisions with all members of the General Assembly. For purposes of preparing this inventory and ranking, the
23 Department is authorized and directed to expend such sums as may be necessary from the accounts established for
24 statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited
25 to those streets which meet department standards and are currently maintained by the Department.

26 **Section 106. Community Transportation Fund.** The Department will provide an annual financial report
27 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Committee on Capital Improvements
28 by June 30 of each fiscal year.

1 **Section 107. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
2 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator William
3 V. Roth Bridge including, but not limited to, the provision of new ramps in the vicinity of Newtown Road.

4 **Section 108. Community Transportation Fund.** The Department shall continue to allow the funding of state
5 historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or as close
6 thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway consistent
7 with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt from all
8 county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought into
9 compliance with current standards only as they require replacement, in which case CTF funding may be used for said
10 replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be relocated or
11 replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as the cost of
12 upgrading of the marker to current safety standards shall be borne by the Department as an expense of the project.

13 **Section 109. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
14 Department.

15 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
16 research programs.

17 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
18 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in this
19 section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by the
20 Secretary.

21 **Section 110. Construction Manager/General Contractor Projects.** The U.S. Department of Transportation is
22 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day Counts
23 Initiative, aimed at shortening the time frame required for project completion and reducing overall project costs, while still
24 providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize Construction
25 Manager/General Contractor (CM/GC) procurement mechanisms for up to twenty transportation construction projects.
26 “Construction Manager/General Contractor” is a project delivery method under which an owner selects a General
27 Contractor to provide consultation during the design of the project. After the project design is completed, the General
28 Contractor may submit a bid to perform the construction work. The owner evaluates the bid and may decide to award the
29 construction contract to the General Contractor, or advertise the construction contract to be bid. CM/GC entities may be a

1 single firm, a consortium, a joint venture, or a combination of entities. The use of these experimental procurement
2 approaches is further subject to the following conditions:

3 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
4 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

5 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
6 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity
7 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

8 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
9 contracting, without regard to the source of funds.

10 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
11 trust for protection of subcontractors and suppliers).

12 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
13 section.

14 (f) The Co-Chairs of the Joint Committee on Capital Improvements and the Director of the Office of
15 Management and Budget shall approve all projects subject to this section.

16 **Section 111. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau Tree
17 Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of Transportation's
18 Snow Removal Reimbursement Program and is specifically exempted from the requirement found in 17 Del. C. §
19 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for the Snow
20 Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply with all other
21 requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

22 **Section 112. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the
23 contrary, the Department of Transportation is hereby authorized to use Community Transportation Funds for a one-
24 time reimbursement to each of the following:

25 (1) American Legion Department of Delaware in an amount of up to \$45,000 for a command vehicle.

26 (2) ~~Artesian Water Company in an amount of up to \$14,000 for a utility casing pipe related to Karrington
27 Drive.~~

28 (3) (2) Bethel AME Church in an amount of up to \$2,500 for a double-sided illuminated sign.

1 (4) (3) Brandywine School District in an amount of up to \$19,700 for a walking path at Maple Lane
2 Elementary.

3 (5) (4) Brookstone Maintenance Corporation in an amount of up to \$50,000 for playground equipment.

4 (6) (5) City of Wilmington in an amount of up to \$10,000 for Canby Park Improvements.

5 (7) (6) Friends of Wilmington Parks in an amount of up to \$25,650 for a TrackChair and trailer.

6 (8) (7) Five Points Fire Company in an amount of up to \$10,000 for command vehicle equipment.

7 (9) (8) Holloway Terrace Fire Company in an amount of up to \$95,000 for a Chief's command vehicle.

8 (10) (9) Leipsic Fire Company in an amount of up to \$45,000 for a command vehicle.

9 (11) (10) New Castle County in an amount of up to \$60,000 for Fiscal Year 2026 speed enforcement
10 cameras at Milltown Road and McKennans Church Road.

11 (12) (11) ONCOR Coalition, Inc. in an amount of up to \$60,000 for playground equipment at Battery
12 Park.

13 (13) (12) Town of Milton in an amount of up to \$120,000 for road resurfacing.

14 (14) (13) Townsend Fire Company in an amount of up to \$30,000 for a brush unit vehicle.

15 **Section 113. Laurel Redevelopment Corporation.** Notwithstanding any other provision or law to the
16 contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment
17 Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by the
18 Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept open and
19 available for public access.

20 **Section 114. Bridge 1-424.** Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for FEMA
21 Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt Road, New
22 Castle County Road #424.

23 **Section 115. South Market Street Redevelopment.** The Delaware Department of Transportation is
24 authorized to enter into agreements with the City of Wilmington and/or the Riverfront Development Corporation with
25 respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in accordance with
26 the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-Chairs of the Bond Bill
27 Committee. Funds shall only be utilized for public transportation initiatives related to the redevelopment.

28 **Section 116. Beau Tree Drive.** As it has been dedicated for public use by the residents, the section
29 of Beau Tree Drive located within the jurisdictional limits of the State of Delaware is eligible for minor temporary road

1 maintenance repairs and expenditures of Community Transportation Funds and is specifically exempted from the
2 requirement found in 17 Del. C. § 508 regarding the dedication of a new road for state maintenance.

3 **Section 117. Chestnut Ridge.** The Department of Transportation shall monitor the progress of the final
4 completion of roads in the Chestnut Ridge development located in Magnolia.

5 **Section 118. Suburban Streets Paving Management System.** Section 1 Addendum of this Act makes an
6 appropriation for Subdivision Street Pavement Management Fund (SSPMF). These funds shall be used by the
7 Department to accelerate the improvement and the quality of suburban streets by applying these funds toward direct
8 paving and rehabilitation of suburban streets. The Department will use the formula-based process established under 29
9 Del. C. § 8419(2) to determine the priority of maintenance and reconstruction projects for suburban streets. The
10 Department will provide an annual report to the Co-Chairs of the Joint Committee on Capital Improvements on the
11 progress of the SSPMF. It is the intent of the General Assembly that the SSPMF shall be funded at a minimum level of
12 \$10,000,000 from the Transportation Trust Fund Subject to availability, an annual appropriation of \$30,000,000 is
13 projected to result in an outcome quality metric of 75 percent of suburban street mileage receiving a rating of good
14 condition by 2036. Additionally, an annual appropriation of \$30,000,000 is projected to result in an outcome quality
15 metric of less than percent of suburban street mileage receiving a rating of poor condition after 2041. The requirements set
16 forth in 29 Del. C. § 6960 shall not apply to a project wholly funded by the SSPMF.

17 **Section 119. Community Workforce Agreement – Department of Transportation.** The Department of
18 Transportation (the Department) is authorized to engage in a Community Workforce Agreement for no more than two
19 large public works projects. The projects will be awarded in accordance with 29 Del. C. § 6962. The awarded contractor
20 for the projects will be required to enter into the Community Workforce Agreement with the Department and a local labor
21 organization(s). To assist the agency in evaluating the success of the pilot program, the agency shall establish reporting
22 requirements for the contractor on the projects to be included in the awarded contract.

23 For Community Workforce Agreement projects, the Community Workforce Agreement shall require the prime
24 contractor to become party to the Community Workforce Agreement and shall permit them to retain a percentage of their
25 current workforce. In addition, the Community Workforce Agreement may include a minority and/or bona fide legal
26 citizens of the State workforce requirement.

27 The Department of Transportation shall report annually on or before January 1st to the Joint Committee on
28 Capital Improvement their assessment of the pilot including, but not limited to, employee hiring statistics, cost savings,
29 project quality, and worker safety.

1 **Section 120. Main Street Newark Electronic Speed Enforcement.** The Delaware Department of
2 Transportation is authorized to enter into an agreement with the City of Newark to allow for the installation of electronic
3 speed monitoring system devices on Main Street, Newark, a “business district” as defined by 21 Del. C. §101. The City
4 of Newark shall use the vendor under contract with the Delaware Department of Transportation for all services and
5 equipment associated with this authorization. Within the Main Street, Newark business district, the City of Newark shall
6 be permitted to issue violations to any vehicle exceeding the posted speed limit by 6 miles per hour or more. Civil
7 Speeding violations will be issued pursuant to 21 Del. C. §4170A, which is amended as specified herein, to allow the use
8 by the City of Newark within the Main Street business district and for violations to be issued at a lower speed. This
9 authorization for use of electronic speed monitoring systems shall expire after 1 year, unless reauthorized, and under no
10 circumstances shall extend past the sunset date specified in 21 Del. C. §4170A of June 30, 2028. The City of Newark
11 shall provide the Delaware Department of Transportation with a quarterly report, including all data requested by the
12 Delaware Department of Transportation, after the systems are installed which tracks the impacts of the system’s
13 deployment on speeds on Main Street, Newark, business district. The Delaware Department of Transportation shall
14 include the information received from the City of Newark in its annual reporting required by 21 Del. C. §4170A(k).

15 **Section 121. McKennans Church Road and Milltown Road Electronic Speed Enforcement.** The
16 Delaware Department of Transportation is authorized to enter into an agreement with New Castle County to allow
17 for the installation of electronic speed monitoring system devices on McKennans Church Road and Milltown
18 Road. New Castle County shall use the vendor under contract with the Delaware Department of Transportation for
19 all services and equipment associated with this authorization. New Castle County shall be permitted to issue
20 violations to any vehicle exceeding the posted speed limit by 6 miles per hour or more for these two
21 locations. Civil Speeding violations will be issued pursuant to 21 Del. C. §4170A, which is amended as specified
22 herein, to allow for violations to be issued at a lower speed. This authorization for use of electronic speed
23 monitoring systems shall expire after 1 year, unless reauthorized, and under no circumstances shall extend past the
24 sunset date specified in 21 Del. C. §4170A of June 30, 2028. New Castle County shall provide the Delaware
25 Department of Transportation with a quarterly report, including all data requested by the Delaware Department of
26 Transportation, after the systems are installed which tracks the impacts of the system’s deployment on speeds at
27 both locations. The Delaware Department of Transportation shall include the information received from New
28 Castle County in its annual reporting required by 21 Del. C. §4170A(k).

DEPARTMENT OF AGRICULTURE

Section 122. Farmland Preservation. For the current fiscal year \$3,000,000 of the \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. An additional \$1,000,000 of the \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies for the Delaware Forestland Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the Agricultural Lands Preservation Foundation to preserve eligible farms statewide through the traditional farmland preservation program at its discretion in accordance with Agricultural Lands Foundation rules and policies. Local jurisdiction funds committed to farmland preservation for the current fiscal year shall be spent to preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be selected by the local jurisdictions according to the jurisdiction's selection criteria from eligible farms as listed by the Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment organizations shall be spent according to their selection criteria from eligible farms as listed by the Agricultural Lands Preservation Foundation.

15 **Section 123. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands
16 Preservation Foundation shall provide a report to the Joint Committee on Capital Improvements. The report shall review
17 the current farmland preservation program and make suggestions on the property value variations throughout the State and
18 how those variations are affecting the Agricultural Lands Preservation program. Based on the findings, the foundation
19 shall make recommendations on program changes to the committee that will address these issues.

FIRE PREVENTION COMMISSION

2 **Section 125. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Delaware State Fire School and the
4 ~~Belvedere, Christiana, Farmington, Five Points, Frankford, Goodwill, Greenwood, Gumboro, Laurel, Leipsic,~~
5 ~~Little Creek, Magnolia, Marydel, Newark, Port Penn, Roxana, Slaughter Beach (Memorial), and Wilmington~~
6 ~~Manor~~ Newark, Brandywine Hundred, Claymont, Odessa, and Middletown fire companies. Upon submitting the
7 receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire
8 School (75-02-01).

DELAWARE STATE UNIVERSITY

2 **Section 126. Convocation Center.** The Joint Committee on Capital Improvements accepts the Delaware
3 Convocation Center Feasibility Study final report and recognizes the need for such a facility at Delaware State University
4 and in Central Delaware. The Committee will work towards exploring options for funding the building of the facility in
5 future fiscal years. In support of the continued development of the Convocation Center, Delaware State University shall
6 work with stakeholders comprised of local healthcare leaders in the planning of a Health Institute to be incorporated
7 within the Convocation Center.

DELAWARE TECHNICAL COMMUNITY COLLEGE

2 **Section 127. Critical Capital Needs/Deferred Maintenance.** Section 1 Addendum of this Act makes an
3 appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This
4 appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 128. School Building and Custodial Verification. By October 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By February 1 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 129. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 130. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

16	17	Maximum State Share	Maximum Local Share	Total Cost
18	School District			
19	Appoquinimink	\$1,191,998	\$794,665	\$1,986,663
20	Brandywine	927,202	618,135	1,545,337
	Special	48,831		48,831
21	Caesar Rodney	692,167	461,445	1,153,612
22	Special	64,235		64,235
23	Cape Henlopen	574,418	382,945	957,363
24	Special	67,624		67,624
25	Capital	574,603	383,069	957,672
26	Special	42,207		42,207
27	Christina	1,167,783	778,522	1,946,305
28	Special	81,179		81,179
29	Colonial	783,759	522,506	1,306,265
30	Special	14,634		14,634
31	Delmar	133,553	89,035	222,588

1	Indian River	962,416	641,611	1,604,027
2	Special	52,374		52,374
3	Lake Forest	344,466	229,644	574,110
4	Laurel	235,128	156,752	391,880
5	Milford	418,036	278,691	696,727
6	New Castle County VoTech	747,560		747,560
7	Polytech	189,162		189,162
8	Red Clay	1,323,980	882,653	2,206,633
9	Special	18,331		18,331
10	Seaford	338,736	225,824	564,560
11	Smyrna	544,103	362,735	906,838
12	Sussex County Technical	206,569		206,569
13	Woodbridge	238,178	158,785	396,963
14	Academia Antonia Alonso	140,177		140,177
15	Academy of Dover Charter	68,240		68,240
16	Bryan Allen Stevenson			
17	School of Excellence	32,103		32,103
18	Campus Community	63,003		63,003
19	Charter School of Wilmington	150,498		150,498
20	Delaware Military Academy	84,260		84,260
21	Early College High School			
22	at Delaware State University	89,806		89,806
23	East Side Charter	66,854		66,854
24	Charter School of New Castle	121,384		121,384
25	First State Military Academy	66,700		66,700
26	First State Montessori Academy	101,205		101,205
27	Freire Charter School	62,541		62,541
28	Gateway Charter School	32,503		32,503
29	Great Oaks Charter School	22,952		22,952
30	Kuumba Academy Charter	91,500		91,500
31	Las Americas ASPIRA Academy	226,594		226,594

1	<u>M.O.T Charter</u>	216,735	216,735
2	<u>Newark Charter</u>	478,913	478,913
3	<u>Odyssey Charter</u>	352,137	352,137
4	<u>Positive Outcomes Charter</u>	18,331	18,331
5	<u>Providence Creek</u>		
6	<u>Academy Charter</u>	118,457	118,457
7	<u>Sussex Academy of Arts</u>		
8	<u>and Sciences</u>	182,076	182,076
9	<u>Sussex Montessori</u>	58,998	58,998
10	<u>Thomas A. Edison Charter</u>	85,801	85,801
11	Total to Schools	\$14,915,000	\$6,967,017
12	<u>Vocational Equipment</u>	85,000	56,667
13	TOTAL	\$15,000,000	\$7,023,684
14		<u>Maximum</u>	
15	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>
16	<u>Appoquinimink</u>	\$1,207,060	\$804,707
17	<u>Brandywine</u>	911,956	607,971
18	<u>Special</u>	43,471	43,471
19	<u>Caesar Rodney</u>	690,813	460,542
20	<u>Special</u>	70,174	70,174
21	<u>Cape Henlopen</u>	584,807	389,871
22	<u>Special</u>	70,330	70,330
23	<u>Capital</u>	569,996	379,997
24	<u>Special</u>	41,142	41,142
25	<u>Christina</u>	1,142,786	761,857
26	<u>Special</u>	82,439	82,439
27	<u>Colonial</u>	762,074	508,049
28	<u>Special</u>	14,283	14,283
29	<u>Delmar</u>	137,026	91,351
30	<u>Indian River</u>	979,118	652,745
31	<u>Special</u>	16,923	16,923
32	<u>Lake Forest</u>	350,623	233,749
33	<u>Laurel</u>	232,786	155,191
34	<u>Milford</u>	420,487	280,325
			700,812

1	<u>New Castle County VoTech</u>	766,639	766,639
2	<u>Polytech</u>	194,377	194,377
3	<u>Red Clay</u>	1,320,799	880,533
4	<u>Special</u>	24,219	24,219
5	<u>Seaford</u>	338,234	225,489
6	<u>Smyrna</u>	532,921	355,281
7	<u>Sussex County Technical</u>	209,436	209,436
8	<u>Woodbridge</u>	242,474	161,649
9	<u>Academia Antonia Alonso</u>	143,298	143,298
10	<u>Academy of Dover Charter</u>	70,485	70,485
11	<u>Bryan Allen Stevenson</u>		
12	<u>School of Excellence</u>	19,134	19,134
13	<u>Campus Community</u>	62,412	62,412
14	<u>Charter School of Wilmington</u>	152,148	152,148
15	<u>Delaware Military Academy</u>	86,165	86,165
16	<u>Early College High School</u>		
17	<u>at Delaware State University</u>	92,686	92,686
18	<u>East Side Charter</u>	71,416	71,416
19	<u>Charter School of New Castle</u>	117,837	117,837
20	<u>First State Military Academy</u>	65,827	65,827
21	<u>First State Montessori Academy</u>	100,604	100,604
22	<u>Freire Charter School</u>	57,444	57,444
23	<u>Gateway Charter School</u>	32,758	32,758
24	<u>Great Oaks Charter School</u>	21,891	21,891
25	<u>Kuumba Academy Charter</u>	86,321	86,321
26	<u>Las Americas ASPIRA Academy</u>	229,153	229,153
27	<u>M.O.T Charter</u>	215,802	215,802
28	<u>Newark Charter</u>	489,978	489,978
29	<u>Odyssey Charter</u>	372,918	372,918
30	<u>Positive Outcomes Charter</u>	18,165	18,165

1	<u>Providence Creek</u>		
2	Academy Charter	122,029	122,029
3	<u>Sussex Academy of Arts</u>		
4	and Sciences	184,751	184,751
5	Sussex Montessori	60,859	60,859
6	Thomas A. Edison Charter	83,526	83,526
7	Total to Schools	\$14,915,000	\$6,949,307
			\$21,864,307
8	Vocational Equipment	85,000	56,667
9	TOTAL	\$15,000,000	\$7,005,974
			\$22,005,974

10 **Section 131. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
 11 provided for in the Fiscal Year 2026 2027 Annual Appropriations Act shall be contingent upon the following:

12 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games and
 13 Dickinson band practice; and
 14 (b) The district is required to maintain the fencing between Dickinson High School and the community of
 15 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district and
 16 the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along the
 17 fence line bordering the homes on Salem Drive.

18 **Section 132. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
 19 contrary, the Department, with the approval of the Director of the Office of Management and Budget and the Controller
 20 General, may transfer funding between major capital construction projects within the respective school districts. These
 21 transfers shall not authorize any changes in conditions or incur any obligations in excess of the approved Certificate(s) of
 22 Necessity.

23 **Section 133. School District Financial Reviews.** It is the intent of the General Assembly that, for school
 24 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
 25 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
 26 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director of
 27 the Office of Management and Budget, in coordination with the Secretary of Education and the Controller General, is
 28 authorized to conduct a comprehensive review of the school district's capital construction program.

1 **Section 134. School Construction Contractual Documents.** Effective January 1, 2007, all school districts that
2 receive state funds for major capital construction projects shall use standard bid and contract documents developed by the
3 Office of Management and Budget, Facilities Management. School districts may enhance the standard bid and contract
4 documents with additional contractual or project-specific requirements, as long as the enhancements do not diminish and
5 are not in conflict with the provisions of the standard documents. The Department, in consultation with the Office of
6 Management and Budget, Facilities Management, shall approve any modifications or changes to the provisions of the
7 standard bid and contract documents before a school district may use or enhance the modified documents.

8 **Section 135. City of Wilmington Education Initiatives.** (a) The funds appropriated in the Section 1 Addendums
9 of 81 Del. Laws c. 303, 82 Del. Laws c. 86 and c. 244, 83 Del. Laws c. 56, 83 Del. Laws c. 340, and 84 Del. Laws c. 83 for
10 City of Wilmington Education Initiatives, shall be used for the renovation of Bancroft Elementary School, Bayard Middle
11 School, Stubbs Elementary School, and the construction of a new City of Wilmington elementary school as part of
12 reconfiguring and consolidating City of Wilmington schools in the Christina School District. Funding shall be allocated
13 pending both a plan from the district for sufficient use of these capital funds, and agreement from the Secretary of Education
14 that the district is meeting the objectives set in the Memorandum of Understanding (MOU), and sufficiently working with
15 the parties of the MOU to support students, families, and educators. The Secretary of Education, upon approval from the
16 Director of the Office of Management and Budget and the Controller General, may use a portion of said funding for a
17 district-wide operational, capital and/or program assessment of the Christina School District, to be submitted to the
18 Governor and the General Assembly. The Secretary of Education shall certify the overall renovation costs in which any
19 remaining balances may be used to support subsection (b) of this section. Notwithstanding the provisions of 29 Del. C. c.
20 75, the maximum local share for the renovations shall be 20 percent of the full cost of the renovations. The Christina School
21 District may elect, subject to the approval of the Director of the Office of Management and Budget and the Controller
22 General, to exercise its local share of the renovation projects through the withholding of state funding earned through 14
23 Del. C. and/or the provisions of the Annual Appropriations Act, for a period to be determined by the Christina School
24 District, the Director of the Office of Management and Budget, and the Controller General.

25 (b) The Section 1 Addendum of 83 Del. Laws c.56 appropriated \$65,000,000 to the Office of Management and
26 Budget (10-02-11) for City of Wilmington Education Initiatives. These funds shall be used to build a new school on the
27 East Side of Wilmington and to build out swing space at Pulaski Elementary School. The funds shall only be spent upon
28 approval by the Director of the Office of Management and Budget and the Controller General.

29 (c) The Section 1 Addendum of 83 Del. Laws c. 340 appropriated \$11,500,000 to the Office of Management and

1 Budget (10-02-11) for City of Wilmington Education Initiatives. These funds shall be used to build a new school on the
2 East Side of Wilmington. The funds shall only be spent upon approval by the Director of the Office of Management and
3 Budget and the Controller General.

4 (d) The Section 1 Addendum of 84 Del. Laws c. appropriated \$12,666,401 to the Office of Management and
5 Budget (10-02-11) for City of Wilmington Education Initiatives. Of this amount, \$9,666,401 shall be used to complete the
6 new school on the East Side of Wilmington. The funds shall only be spent upon approval by the Director of the Office of
7 Management and Budget and the Controller General.

8 **Section 136. Appoquinimink School District.** Notwithstanding any provision of 14 Del. C. § 1057 or any
9 other provision of Delaware law to the contrary, the Appoquinimink School District is authorized and empowered to take
10 all necessary actions to enter into a public-private initiative with a third-party for the design, construction, operation,
11 maintenance, and repair of an aquatics complex on a portion of the District's Fairfield Fairview Campus, including the
12 granting a long-term ground lease to the third-party for a portion of the Fairfield Fairview Campus, under terms and
13 conditions satisfactory to the District, such third-party to be chosen by the District in its discretion after reviewing and
14 evaluating the responses to a publicly-noticed Request For Proposal soliciting responses. Such an aquatics complex shall
15 be made available to the District for its use in connection with the District's aquatics programs at such times and upon
16 such terms and conditions as provided in an agreement between the District and the third-party chosen by the District in
17 its discretion.

18 **Section 137. Voluntary School Assessments.** Notwithstanding the provisions of 9 Del. C. § 2661, and 9 Del.
19 C. § 6961, or any other state law to the contrary, upon receipt of an expenditure plan approved by the local school board,
20 the Co-Chairs of the Joint Committee on Capital Improvements, the Director of the Office of Management and Budget,
21 and the Controller General, the Department of Education is authorized to distribute the balance of funds collected in the
22 Voluntary School Assessment accounts for each respective school district, to be used for minor capital improvements to
23 school buildings in each respective district. Such funds shall not be used to supplant existing state or local funds.

24 **Section 138. School District MCI Projects.** Notwithstanding any other statutory provision to the contrary,
25 local school districts may request a waiver of the standard minor capital threshold to complete projects funded by solar
26 grants funded by the Sustainable Energy Utility. For the purposes of this section, these projects shall be designated as
27 Minor Capital Improvement projects under 14 DE Admin. Code § 405 and exempt from requirements of 14 Del. C. §
28 2306 and 14 DE Admin. Code § 401. Project waiver requests must be individually submitted to the Department of

1 Education for approval by the Director of the Office of Management and Budget, Controller General and Secretary of
2 Education.

3 **Section 139. School Safety and Security.** (a) Section 1 Addendum of this Act makes an appropriation to the
4 Department of Education for the Delaware School Safety and Security Fund. Of this amount, the Department shall
5 provide a minimum amount of \$138,000 to the Department of Safety and Homeland Security, Delaware Emergency
6 Management Agency, for school mapping, reporting application, and threat assessment tools. Of this amount, the
7 Department shall further provide up to \$160,000 to the Department of Safety and Homeland Security, Delaware State
8 Police, State Bureau of Identification, for the Real-Time Crime Center application to enhance safety in and around
9 schools.

10 (b) For a Local Education Agency (LEA) to qualify for the School Safety and Security Fund, any constables
11 employed by the LEA and assigned to schools must have successfully completed a nationally recognized course in
12 school-based security/policing that covers topics such as adolescent mental health, de-escalation techniques, trauma-
13 informed practices, and supporting students with special needs. The Delaware Emergency Management Agency (DEMA)
14 will host the required course annually at no cost to LEAs. Additionally, constables must participate in annual training
15 facilitated by the Department of Education and the Delaware Emergency Management Agency (DEMA). LEAs must
16 provide the Delaware School Safety Center (through DEMA) with an up-to-date list of all employed constables assigned
17 to schools. This list must be updated annually and upon any personnel changes. Failure to meet either requirement will
18 render the LEA ineligible for funding under this program.

19 **Section 140. New Castle County Vo-Tech.** Upon completion of a feasibility study of a new Howard High
20 School Athletic Field, it is the intent of the General Assembly to ensure funding is allocated toward construction of the
21 new athletic field.

22 **Section 141. Water Bottle Refilling Stations.** All newly constructed public-school buildings and public-
23 school buildings undergoing additions or major building renovations shall be equipped with water bottle filling stations.
24 Water bottle filling station means a water dispenser accessible to all people in compliance with the Americans with
25 Disabilities Act (42 U.S.C. § 12101 et seq.) that dispenses clean drinking water directly into a bottle or other drinking
26 container. Water bottle filling stations may be integrated into drinking fountains and shall dispense cooled and filtered
27 drinking water. Schools are encouraged to install touchless bottle filling stations for sanitary reasons.

1 The Department of Education shall not approve the plans and specifications for a new public-school building
2 or for any addition or major building renovation of an existing public-school building unless the plans and
3 specifications provide for the following:

- 4 (a) A minimum of one (1) water bottle filling station per two hundred (200) people projected to occupy the
5 building upon completion of the proposed construction or major renovation.
- 6 (b) A minimum of one (1) water bottle filling station on each floor and wing of each school building.
- 7 (c) A minimum of one (1) water bottle filling station in all school food service areas.
- 8 (d) A minimum of one (1) water bottle filling station located in or near gymnasiums, outdoor recreation
9 spaces, and other high-traffic areas.

10 **Section 142. School Construction Project Allowable Square Footage.** The square footage of school
11 construction projects approved with a Certification of Necessity (CN) may not increase more than one percent of total
12 square footage as stated in the approved CN. Any increase over one percent of total square footage shall be supported
13 with local funds. The state share of the project shall be based on the square footage and funding split established at the
14 time of issuance of the CN, plus no more than a one percent increase.

15 **Section 143. School Construction Market Pressure.** Market pressure will not be allocated for projects with a
16 Certificate of Necessity (CN) approved in November 2023, or thereafter, for construction and/or renovation of any public
17 education facility. It is the responsibility of the school district to utilize local funding or adjust project scope to account
18 for increased costs during design, bid, or other phases of the project.

19 **Section 144. HVAC School Energy Audit.** All newly constructed public-school buildings and public-school
20 buildings undergoing upgrades to school HVAC systems shall be required to perform an energy audit through the
21 Delaware Sustainable Energy Utility.

22 **Section 145. Capital School District.** Notwithstanding any provision of Delaware Code to the contrary, the
23 Capital School District is authorized to use the remaining funds associated with CN # 2013A (new dual 800 Student
24 Middle School), CN #2013B, to fund the renovation/conversion of Central Middle School to Central Elementary School
25 CN # 2013B.2.

26 **Section 146. POLYTECH School District Property Title.** At the time of its creation, the POLYTECH School
27 District was named Kent County Vocational Technical School District. Since 1991, it has been referred to as
28 "POLYTECH School District." All rights, title, and interests of the Kent County Vocational Technical School District,
29 including any real property and the property situated at 823 Walnut Shade, Woodside, DE 19980 (parcel number 7-00-

1 11100-01-2900-000), are vested in the Board of Education of the POLYTECH School District.

2 **Section 147. William Henry Middle School Projects.** Notwithstanding any provision of Delaware Code or
3 regulations to the contrary, and with the concurrence of the school board, the Capital School District is authorized to
4 use funds appropriated for Certificate of Necessity (CN) # 2113A for the design, renovations, and additions to the
5 former William Henry Middle School to support new facilities for the Kent County Community School and Kent
6 County Secondary ILC. The Capital School District shall submit a request for a new CN to the Department of
7 Education for the Renovations and Additions to William Henry Middle School. The new CN shall accurately reflect
8 the new scope and cost of the project. The Department of Education may approve this CN if adequate funds are
9 available.

10 **Section 148. Enhanced Minor Capital Improvements.** (a) The Section 1 Addendum of this Act
11 appropriates \$15,000,000 to the Department of Education for Enhanced Minor Capital Improvements (MCI).
12 Notwithstanding any other provision to the contrary, these funds shall be used to address minor capital
13 improvement projects in school buildings and facilities statewide. This amount shall be paid by the Department of
14 Education to local districts in the following amounts:

School District/Charter	Allocation
Appoquinimink	\$1,361,851
Brandywine	1,092,796
Caesar Rodney	834,829
Cape Henlopen	702,625
Capital	685,413
Christina	1,389,833
Colonial	905,472
Delmar	152,584
Indian River	1,135,457
Lake Forest	393,550
Laurel	268,632
Milford	477,603
New Castle County Vo Tech	512,450
Polytech	129,670
Red Clay	1,525,204

1	Seaford	387,004
2	Smyrna	621,634
3	Sussex Tech	141,602
4	Woodbridge	272,118
5	Academia Antonia Alonso	96,091
6	Academy of Dover	46,778
7	Bryan Allen Stevenson School of Excellence	21,964
8	Campus Community	43,188
9	Charter School of Wilmington	103,166
10	Delaware Military Academy	57,760
11	Early College High School at Delaware State University	61,562
12	East Side Charter	45,828
13	Charter School of New Castle	83,208
14	First State Military Academy	45,722
15	First State Montessori	69,376
16	Freire Charter School	42,871
17	Gateway Charter	22,280
18	Great Oaks Charter School	15,734
19	Kuumba Academy	62,723
20	Las Aspira Academy	155,329
21	M.O.T Charter	148,571
22	Newark Charter	328,293
23	Odyssey Charter School	241,389
24	Positive Outcomes	12,566
25	Providence Creek	81,202
26	Sussex Academy of Arts and Science	124,813
27	Sussex Montessori	40,443
28	Thomas A. Edison Charter	58,816
29	Total to Schools	\$15,000,000
30	School District/Charter	Allocation
31	Appoquinimink	\$1,380,175
32	Brandywine	1,072,570

1	<u>Caesar Rodney</u>	838,032
2	<u>Cape Henlopen</u>	716,928
3	<u>Capital</u>	679,969
4	<u>Christina</u>	1,363,239
5	<u>Colonial</u>	881,169
6	<u>Delmar</u>	156,678
7	<u>Indian River</u>	1,131,151
8	<u>Lake Forest</u>	400,909
9	<u>Laurel</u>	266,172
10	<u>Milford</u>	480,792
11	<u>New Castle County Vo-Tech</u>	525,953
12	<u>Polytech</u>	133,352
13	<u>Red Clay</u>	1,526,841
14	<u>Seaford</u>	386,743
15	<u>Smyrna</u>	609,352
16	<u>Sussex Tech</u>	143,684
17	<u>Woodbridge</u>	277,250
18	<u>Academia Antonia Alonso</u>	98,310
19	<u>Academy of Dover</u>	48,356
20	<u>Bryan Allen Stevenson School of Excellence</u>	13,101
21	<u>Campus Community</u>	42,818
22	<u>Charter School of Wilmington</u>	104,381
23	<u>Delaware Military Academy</u>	59,114
24	<u>Early College High School at Delaware State University</u>	63,587
25	<u>East Side Charter</u>	48,995
26	<u>Charter School of New Castle</u>	80,842
27	<u>First State Military Academy</u>	45,161
28	<u>First State Montessori</u>	69,019
29	<u>Freire Charter School</u>	39,409
30	<u>Gateway Charter</u>	22,474
31	<u>Great Oaks Charter School</u>	15,018
32	<u>Kuumba Academy</u>	59,220

1	<u>Las Aspira Academy</u>	157,211
2	<u>M.O.T Charter</u>	148,051
3	<u>Newark Charter</u>	336,150
4	<u>Odyssey Charter School</u>	255,840
5	<u>Positive Outcomes</u>	12,462
6	<u>Providence Creek</u>	83,718
7	<u>Sussex Academy of Arts and Science</u>	126,749
8	<u>Sussex Montessori</u>	41,752
9	<u>Thomas A. Edison Charter</u>	57,303
10	<u>Total to Schools</u>	<u>\$15,000,000</u>

11 (b) Notwithstanding any other provision to the contrary, funds appropriated in this section shall not be
 12 subject to the \$1,000,000 minor capital improvement restriction and local matching funds are not required.

13 (c) Each school district and charter school shall submit a report of capital improvements projects planned
 14 for expenditure of these funds to the Department of Education, the Office of Management and Budget, and the
 15 Controller General's Office by January 1, ~~2026~~ 2027.

16 (d) Notwithstanding any provision or law to the contrary, effective July 1, ~~2025~~ 2026, reorganized school
 17 districts shall be authorized to assess a local match to provide up to a 60/40 state/local share for the Enhanced
 18 Minor Capital Improvements state amounts appropriated in subsection (a) of this section. This match is optional
 19 and must be used for the same purposes as state funds appropriated for Enhanced Minor Capital Improvements. A
 20 partial local match is authorized, provided the local share does not exceed 40 percent. A district may assess a match
 21 not to exceed a 60/40 state/local share all in one fiscal year or over multiple fiscal years. The match may only be
 22 provided through the original end date of the Enhanced Minor Capital Improvements appropriation and any
 23 continuations thereof.

24 **Section 149. Red Clay Consolidated School District.** The acquisition and use of New Castle County
 25 parcel 10-018.00-007 as school bus storage by the New Castle County Vocational Technical School District and/or
 26 the Red Clay Consolidated School District shall not be subject to New Castle County permits and/or approvals,
 27 State of Delaware permits and/or approvals, and 29 Del. C. §7525 to the extent such permits/approvals have not
 28 been issued by October 1, 2025.

29 **Section 150. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by
 30 the State are hereby determined to be within all debt and authorization limits of the State.

1 **Section 151. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of any
2 general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

3 **Section 152. Severability.** If any section, part, phrase or provision of this Act or the application thereof be held
4 invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section, part, phrase,
5 provision or application directly involved in the controversy in which such judgment shall have been rendered and shall
6 not affect or impair the validity of the remainder of this Act or the application thereof.

7 **Section 153. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

Synopsis

This Bill is the Fiscal Year 2027 Bond and Capital Improvements Act.

Department of Transportation
FY 2027 Capital Transportation Program
Appendix A

	State Authorization	Federal Authorization	Other Funding	FY 2027 Authorization
ROAD SYSTEM				
Expressways				
I-95 and SR896 Interchange		22,625,795		22,625,795
I-295 Northbound from SR141 to US 13		6,809,053		6,809,053
Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge		3,159,682		3,159,682
Rehabilitation of I-95, GARVEE Debt Service		18,592,500		18,592,500
Subtotal Expressways	-	51,187,030		51,187,030
Arterials				
HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements		600,000		600,000
SR9, New Castle Ave, Landers Lane to A Street		1,500,000		1,500,000
US13, US40 to Memorial Drive Pedestrian Improvements		2,602,544		2,602,544
US 40, Salem Church Road to Walther Road		3,125,420		3,125,420
Hares Corner (US 13 and SR 273) Grade Separated Intersection		1,500,000		1,500,000
US 40 between US 13 and MD Line Multimodal Improvements	1,000,000			1,000,000
SR1 and Cave Neck Road Grade Separated Intersection	8,000,000			8,000,000
SR1, Minos Conaway Road Grade Separated Intersection		12,000,000	454,280	12,454,280
US 9 Widening (Old Vine Rd. to SR 1)	-	4,000,000		4,000,000
US 113 @ US 9 Grade Separated Intersection		500,000		500,000
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection		10,000,000		10,000,000
US 113 at SR 16 (Ellendale) Grade Separated Intersection	574,111	2,296,442		2,870,553
US 113 Widening, Dagsboro Road to Hardscrabble Road		2,500,000		2,500,000
US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	2,500,000		50,000	2,550,000
Subtotal Arterials	12,074,111	40,624,406	504,280	53,202,797
Collectors				
Old Capitol Trail, Newport Road to Stanton Road		2,000,000		2,000,000
Glasgow Avenue, SR 896 to US 40		750,000		750,000
West Camden Bypass		5,454,915		5,454,915
Irish Hill Road, Fox Chase Road to McGinnis Pond Road	9,000,000			9,000,000
Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	-		6,500,000	6,500,000
Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road		-	2,000,000	2,000,000
Park Avenue Relocation Phase 2		9,998,000		9,998,000
Plantation Road Improvements, SR 24 to US 9		1,000,000		1,000,000
US9, Kings Highway, Dartmouth Drive to Freeman Highway	995,439	3,500,000		4,495,439
Subtotal Collectors	9,995,439	22,702,915	8,500,000	41,198,354
Locals				
Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	800,000			800,000
N15, Boyds Corner Road, Cedar Lane Road to US 13		2,800,000		2,800,000
Realignment of Old Orchard Road at Wescoats Corner		3,000,000		3,000,000
Subtotal Locals	800,000	5,800,000		6,600,000
Bridges				
Bridge Program	9,432,028	50,913,367		60,345,395
Non-Bridge Structures Program	950,000	5,790,904		6,740,904
Subtotal Bridges	10,382,028	56,704,271		67,086,299
Other				
Transportation Alternatives	965,000	3,060,000	1,008,840	5,033,840
Pavement and Rehabilitation	36,000,000	31,000,000		67,000,000
Bicycle and Pedestrian Improvements	500,000	6,726,506		7,226,506
Carbon Reduction Program		5,400,000		5,400,000
Corridor Capacity Preservation	1,000,000			1,000,000
Signage and Pavement Markings	3,733,128	2,937,500		6,670,628
Materials and Minor Contracts	14,725,000	2,800,000		17,525,000
Rail Crossing Safety Program	5,050,000	2,025,000		7,075,000
Safety Improvement Program	1,032,445	5,675,937		6,708,382
Traffic Calming	500,000			500,000
Engineering and Contingency	46,093,259	143,000		46,236,259
Intersection Improvements	9,875,000	3,500,000	600,000	13,975,000
Pedestrian ADA Improvements	3,000,000			3,000,000
Recreational Trails		905,680	226,420	1,132,100
Highway Safety Improvement Program	27,420,000	5,600,000	579,119	33,599,119
Resiliency and Sustainability Program	6,000,000	6,100,000		12,100,000
Subtotal Other	155,893,832	75,873,623	2,414,379	234,181,833
TOTAL ROAD SYSTEM	189,145,410	252,892,244	11,418,659	453,456,312
GRANTS AND ALLOCATIONS				
Municipal Street Aid		6,000,000		6,000,000
Community Transportation Fund			17,680,000	17,680,000
Subdivision Street Pavement Management Fund	30,000,000			30,000,000
Transportation Infrastructure Investment Fund	5,000,000		5,000,000	10,000,000
TOTAL GRANTS AND ALLOCATIONS	41,000,000	-	22,680,000	63,680,000

**Department of Transportation
FY 2027 Capital Transportation Program
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2027 Authorization
TRANSIT SYSTEM				
Transit Facilities	1,050,000	4,652,734		5,702,734
Transit Vehicles	200,000	25,305,267	6,636,920	32,142,187
Rail Preservation	4,028,400			4,028,400
TOTAL TRANSIT SYSTEM	5,278,400	29,958,001	6,636,920	41,873,321
SUPPORT SYSTEM				
Aeronautics	1,021,000	189,000		1,210,000
Planning	6,748,473	7,403,485		14,151,958
Information Technology	12,013,750	199,630		12,213,380
Heavy Equipment	10,000,000			10,000,000
Transportation Facilities	11,075,000			11,075,000
Transportation Management	1,498,700	8,284,000	96,000	9,878,700
Engineering and Contingency	300,000			300,000
TOTAL SUPPORT SYSTEM	42,356,923	16,376,115	96,000	58,829,038
GRAND TOTAL	277,780,733	299,226,360	40,831,579	617,838,671

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
02 JUDICIAL		
Motorola Radios	\$ - \$	300,000
	Subtotal \$	300,000
10-02 OFFICE OF MANAGEMENT AND BUDGET		
Community Reinvestment Fund	\$ 20,000,000	\$ -
Cyber Security Service	375,000	-
ERP Cloud Migration	50,000,000	-
Family Justice Centers	750,000	-
704 N King Street Renovations	- 17,700,000	17,700,000
Architectural Barrier Removal	150,000	150,000
Carvel State Office Building Maintenance and Restoration	7,000,000	6,000,000
Department of Labor - Sussex Facility	7,000,000	-
Emily P. Bissell Renovation	19,000,000	60,000,000
Environmental Compliance (UST/Asbestos/Other)	1,500,000	1,500,000
ERP Modernization	- 18,000,000	18,000,000
Legislative Hall Minor Capital Improvements and Equipment	500,000	500,000
Leonard L. Williams Justice Center Escalator Replacement	- 10,000,000	10,000,000
Leonard L. Williams Justice Center Fire and Shooter Detection System	- 4,000,000	4,000,000
Leonard L. Williams Justice Center Improvements	1,800,000	7,800,000
Local Law Enforcement Laptop Replacement	257,900	257,900
Minor Capital Improvement and Equipment	10,000,000	10,000,000
Old Family Courthouse Renovation Kent	3,500,000	3,500,000
Old Family Courthouse Renovation Sussex	3,500,000	10,000,000
Old Troop 4 - Georgetown Renovation	4,000,000	-
Richardson and Robbins Building - Renovation Laboratory Space	1,000,000	-
Roof Replacements	5,000,000	5,000,000
Statewide Deferred Maintenance	5,300,000	5,300,000
Twinco/Romax Easement	400,000	-
William Penn Infrastructure and Mechanical Upgrades	- 5,000,000	5,000,000
02 JUDICIAL PROJECTS		
Combined Facility for Justice of the Peace Courts 8 Smyrna and 9 Middletown	4,000,000	4,500,000
Customs House	3,000,000	-
Minor Capital Improvement and Equipment	911,062	1,000,000
Reconfiguration of Justice of the Peace Court 4 Seaford	1,000,000	-
Sussex County Courthouse Renovation & Addition	- 2,965,200	2,965,200
15 LEGAL PROJECT		
Georgetown Renovations - 18 The Circle	3,500,000	2,000,000
20 STATE PROJECTS		
ADA Accessible Bathroom - Woodburn	300,000	-
Minor Capital Improvement and Equipment - Delaware Veterans Home	200,000	-
Veterans Home Courtyard	175,000	-
Veterans Home Roof and Roof Top Units	2,500,000	-
35 HEALTH AND SOCIAL SERVICES PROJECTS		
Herman Holloway Campus Mitchell Building Security System Replacement - Phase II	2,500,000	-
Laurel State Service Center	1,000,000	-
Minor Capital Improvement and Equipment	5,950,000	5,750,000
Roof Replacements	4,500,000	4,000,000

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS		
DSCYF Administrative Campus Paving and Curbing	-	1,300,000
Ferris School HVAC Rooftop Unit Replacement	-	1,100,000
Minor Capital Improvement and Equipment	1,000,000	1,000,000
Secure Care Roof Replacements	1,700,000	-
Stockley Building C-6 Renovation	6,000,000	-
38 CORRECTION PROJECTS		
Automatic Transfer Switch and Emergency Generator Replacements (HRYCI, BWCI, JTVCC and SCI)	6,750,000	-
Baylor Women's Correctional Institution (BWCI) Infirmary Expansion	8,600,000	-
HRYCI West Side, JTVCC Infirmary Roof Top and PCCC Administration Building HVAC Replacements	5,886,560	-
JTVCC Building 13 Roof Replacement	1,700,000	-
JTVCC HVAC Project	2,000,000	-
JTVCC Security Tunnel Repair and Weather Proofing	1,200,000	-
Minor Capital Improvement and Equipment	5,000,000	5,000,000
Baylor Women's Correctional Institution (BWCI) Unit 5 and Unit 9 Shower Renovations	-	2,000,000
Howard R. Young Correctional Institution (HRYCI) West Side Cast Iron Sewer Line Replacement	-	1,300,000
45 SAFETY AND HOMELAND SECURITY PROJECTS		
800 MHz Shelter and Tower Replacement	1,000,000	1,000,000
Capital Police Department – New Weapons Detection Lane	-	169,888
Delaware Emergency Management Agency (DEMA) Facility Maintenance	2,500,000	1,000,000
DivComm Radio Shop Renovation	1,500,000	-
Minor Capital Improvement and Equipment	700,000	700,000
65 AGRICULTURE PROJECT		
Minor Capital Improvement (MCI)	200,000	200,000
75 FIRE SCHOOL PROJECT		
Pole Barn - New Castle Division	750,000	-
	Subtotal \$ 217,055,522	\$ 199,692,988
10-08 DELAWARE STATE HOUSING AUTHORITY		
Delaware Workforce Housing Program	\$ 5,000,000	\$ 1,500,000
Housing Development Fund - Affordable Rental Housing Program	19,000,000	19,000,000
Neighborhood Small Business Lending Pilot	-	2,500,000
Strong Neighborhoods Housing Fund	4,000,000	4,000,000
Urban Redevelopment	10,000,000	10,000,000
	Subtotal \$ 38,000,000	\$ 37,000,000

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
20 STATE		
City of Dover/Downtown Dover Partnership	\$ 5,000,000	\$ -
City of Wilmington - William "Hicks" Anderson Community Center	1,000,000	-
Delaware Clinical and Translational Research (CTR)	1,500,000	1,500,000
Delaware Prosperity Partnership	2,350,000	-
Museum Maintenance	500,000	-
Bridgeville Public Library	-	196,525
Corbit-Calloway Memorial Library	-	1,303,780
Georgetown Public Library	-	175,000
Glasgow Library	150,000	-
Lewes Public Library	118,729	80,408
Milford Public Library	622,855	782,757
Newark Free Library	200,000	-
Wilmington Institute Library	125,000	-
Woodlawn Library	-	50,000
Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000
City of Wilmington - Capital Initiatives	8,400,000	-
City of Wilmington - Emmanuel Dining Room	600,000	-
City of Wilmington - Land Bank	5,000,000	-
Delaware Coastal Airport (Georgetown)	-	1,000,000
Delaware Community Transportation Fund	-	20,000,000
Delaware Innovation Space	-	600,000
Delaware Prosperity Partnership	-	2,350,000
Delaware Sports Tourism Capital Investment Fund	10,000,000	-
Delaware Strategic Fund	5,000,000	7,500,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	2,000,000	2,000,000
Laboratory Space	5,000,000	-
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	5,000,000	5,000,000
Riverfront Development Corporation	9,750,000	9,750,000
Site Readiness Fund	10,000,000	13,000,000
Subdivision Street Pavement Management	23,861,223	-
Transportation Infrastructure Investment Fund	5,000,000	5,000,000
Subtotal	<u>\$ 102,977,807</u>	<u>\$ 72,088,470</u>

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
35 HEALTH AND SOCIAL SERVICES		
Production and Non-production Storage Access Network (SANS)	\$ 1,133,000	\$ -
Maintenance and Restoration	7,500,000	4,750,000
Delaware Medicaid Enterprise System (DMES) System Integrator Implementation	-	289,997
Drinking Water State Revolving Fund (DWSRF)	5,529,200	8,000,052
Delaware Medicaid Enterprise System (DMES) Provider Automated Billing System Upgrade	-	935,930
Electronic Health Records Billing System	1,952,500	-
ASSIST Change Request and Error Backlog	-	2,383,333
ASSIST Refresh and Migration of the Public and Client Facing Subsystems	-	2,251,057
ASSIST Worker Web (AWW) Upgrade for Children's Community Alternative Disability Program (CCADP) Compliance	-	152,440
New Medicaid Employment, Education and Training Application Requirements	-	789,500
Supplemental Nutrition Assistance Program (SNAP) - National Accuracy Clearinghouse (NAC) Compliance	-	2,100,000
Upgrade to Smartcomm for Cloud-based Correspondence Platform	-	408,000
	Subtotal	\$ 16,114,700
	\$	\$ 22,060,309
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
Maintenance and Restoration	\$ 200,000	\$ 200,000
	Subtotal	\$ 200,000
	\$	\$ 200,000
38 CORRECTION		
Level IV and V Security Camera Equipment	\$ 6,158,160	\$ 734,400
Maintenance and Restoration	5,000,000	5,000,000
	Subtotal	\$ 11,158,160
	\$	\$ 5,734,400
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
Delaware Bayshore Initiative	\$ 500,000	\$ 500,000
Minor Capital Improvement (MCI) and Equipment	1,000,000	1,000,000
Clean Water State Revolving Fund	7,634,400	5,700,000
Park Facility Rehab and Public Recreational Infrastructure	13,276,277	7,000,000
Redevelopment of Strategic Sites (Fort DuPont)	3,000,000	3,000,000
Statewide Trails and Pathways	3,000,000	1,000,000
Conservation Cost Share	3,200,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	25,000	25,000
Debris Pits	1,000,000	1,000,000
Dikes/Dams	1,000,000	1,000,000
Resource, Conservation and Development	10,000,000	5,000,000
Shoreline and Waterway Management	10,000,000	10,000,000
Tax Ditches	2,148,700	1,600,000
Community Air Quality Monitoring	250,000	-
Statewide Groundwater Monitoring Network	250,000	100,000
Brownfields	3,000,000	-
	Subtotal	\$ 59,284,377
	\$	\$ 38,625,000
45 SAFETY AND HOMELAND SECURITY		
EVOC Facility (New Castle County)	\$ 1,000,000	\$ -
MCI- DIVCOMM Shelter Maintenance	-	500,000
Explosive Ordnance Disposal (EOD) Heavy Equipment Kit	-	770,000
	Subtotal	\$ 1,000,000
	\$	\$ 1,270,000

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
65 AGRICULTURE		
Aquaculture - Oyster Hatchery	\$ 1,000,000	\$ -
Critical Equipment for Operations	250,000	250,000
Cover Crop Investment	<u>6,400,000</u>	3,800,000
Subtotal	<u>\$ 7,650,000</u>	\$ 4,050,000
75 FIRE SCHOOL		
Hydraulic Rescue Tools Replacement	\$ 142,500	\$ 45,000
Subtotal	<u>\$ 142,500</u>	\$ 45,000
76 DELAWARE NATIONAL GUARD		
Bethany Beach Training Site Road Improvements/Paving	\$ 510,285	\$ 2,000,000
Cheswold Readiness Center - Design/Site Prep/Construction	3,850,000	5,536,951
Civil Support Team (CST) Expansion	1,500,000	-
Dagsboro Readiness Center	825,000	-
Maintenance and Restoration	200,000	200,000
Minor Capital Improvement and Equipment	2,800,000	2,300,000
Penns Way	<u>200,000</u>	-
Subtotal	<u>\$ 9,885,285</u>	\$ 10,036,951
90-01 UNIVERSITY OF DELAWARE		
Deferred Maintenance / Campus Improvements	\$ 30,000,000	\$ 16,500,000
Subtotal	<u>\$ 30,000,000</u>	\$ 16,500,000
90-03 DELAWARE STATE UNIVERSITY		
Campus Improvements / Deferred Maintenance	\$ 30,000,000	\$ 16,500,000
Stadium Improvements - Phase Two	-	10,000,000
Subtotal	<u>\$ 30,000,000</u>	\$ 26,500,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE		
Critical Capital Needs/Deferred Maintenance	\$ 30,000,000	\$ 16,500,000
Subtotal	<u>\$ 30,000,000</u>	\$ 16,500,000

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
95 EDUCATION		
Appoquinimink, New Elementary School at Green Giant Road (77/23)	\$ -	\$ 3,878,839
Appoquinimink, New MS/HS at Summit Campus (77/23)	18,438,958	73,755,833
Architectural Barrier Removal	160,000	160,000
Brandywine, Bush School (100% State)	-	17,200,000
Christina, Delaware School for the Deaf Renovations (100% State)	1,708,016	-
Colonial, George Read Middle School Renovations (60/40)	-	135,962
Colonial, Gunning Bedford MS Renovations (60/40)	2,245,049	-
Colonial, McCullough MS Renovations (60/40)	383,179	4,626,881
Colonial, New Castle ES Renovations (60/40)	5,642,233	-
Colonial, Pleasantville Elementary School Renovations (60/40)	-	215,203
Colonial, Southern Elementary School Renovations (60/40)	-	316,903
Colonial, Wallace Wallin School Renovations (60/40)	-	104,647
Colonial, William Penn HS Renovations (60/40)	37,495,800	-
Colonial, Wilmington Manor ES Renovations (60/40)	227,078	2,662,106
Enhanced Minor Capital Improvement	15,000,000	15,000,000
IT Infrastructure for K12 Network	-	9,298,949
Minor Capital Improvement and Equipment	15,000,000	15,000,000
NCCVT, Paul M. Hodgson Replacement (62/38)	16,777,572	-
Red Clay, AI duPont High School Renovations (60/40)	-	770,899
Red Clay, AI duPont MS Renovations (60/40)	4,218,068	-
Red Clay, Baltz Elementary School Renovations (60/40)	-	1,320,153
Red Clay, Brandywine Springs School Renovations (60/40)	5,622,207	-
Red Clay, Bus Maintenance Building (60/40)	600,000	-
Red Clay, Cab Calloway School of the Arts Renovations (60/40)	-	1,201,378
Red Clay, Conrad Schools of Science Renovations (60/40)	1,065,187	12,862,129
Red Clay, Dickinson HS Renovations (60/40)	8,074,280	-
Red Clay, Forest Oak ES Renovations (60/40)	513,187	6,196,735
Red Clay, HB duPont Middle School Renovations (60/40)	-	688,239
Red Clay, Johnson ES Renovations (60/40)	3,736,569	-
Red Clay, Lewis ES Renovations (60/40)	5,321,668	-
Red Clay, Linden Hill ES Renovations (60/40)	530,549	6,406,381
Red Clay, Marbrook Elementary School Renovations (60/40)	-	528,182
Red Clay, McKean HS Renovations (60/40)	13,042,741	-
Red Clay, Meadowood School Renovations (60/40)	1,917,874	-
Red Clay, Mote ES Renovations (60/40)	7,519,821	-
Red Clay, North Star Elementary School Renovations (60/40)	-	190,085
Red Clay, Richardson Park ES Renovations (60/40)	581,468	7,021,224
Red Clay, Richey Elementary School Renovations (60/40)	-	422,776
Red Clay, Shortlidge Academy Renovations (60/40)	-	333,928

FISCAL YEAR 2027
CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM

AGENCY/PROJECT	FY 2026	FY 2027
EDUCATION (continued)		
Red Clay, Skyline MS Renovations (60/40)	515,944	6,230,023
Red Clay, Stanton MS Renovations (60/40)	9,725,786	-
Red Clay, Warner ES Renovations (60/40)	858,043	10,360,873
School Safety and Security	9,138,000	9,138,000
Smyrna, Clayton Intermediate Addition (77/23)	6,056,400	-
Smyrna, North Smyrna ES Addition/Renovation (77/23)	8,411,200	-
Sussex Tech, New Sussex Tech HS (60/40)	10,698,900	-
Subtotal	\$ 211,225,777	\$ 206,026,328
SUBTOTAL NON-TRANSPORTATION	\$ 764,694,128	\$ 656,629,446
55 DEPARTMENT OF TRANSPORTATION		
Grants and Allocations	\$ 38,680,000	\$ 41,000,000
Road System	148,267,787	189,145,410
Support System	20,569,398	42,356,923
Transit	5,099,278	5,278,400
GRAND TOTAL	\$ 212,616,463	\$ 277,780,733
	\$ 977,310,591	\$ 934,410,179