153rd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 300**
SPONSOR:	**Representative Ross Levin**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO THE ESTABLISHMENT OF A TITLE IX COORDINATOR WITHIN THE DEPARTMENT OF EDUCATION.**

Assumptions:

1. This Act becomes effective upon signature of the Governor.

2. This Act requires the Department of Education (DOE) to create a position called Title IX Coordinator that will provide training and technical assistance to school districts and charter schools. It also instructs DOE to implement any software upgrades needed to collect required reporting from individual schools.

3. The estimated cost for the Title IX Coordinator in Fiscal Year (FY) 2027 is $155,736 with one-time costs of $7,300 and are as follows:

    a. Recurring costs

        i. $154,156 in Personnel Costs, including 33.41% for Other Employment Costs (OECs), for nine months of funding.

        ii. $1,580 for annual supplies and licensing needs.

    b. One-time costs - $7,300 for a computer, office furniture, and other supply startup costs for the new position.

4. For FY 2028 the cost of the position is annualized and includes the Public Education Compensation Committee (PECC) recommended salary increases. Additionally, as there are no further PECC increases for FY 2029, a 2% inflation cost has been included for projected increases in salary and OECs.

5. Based on similar prior software development, DOE has estimated costs as follows:

    a. One-time costs - $100,000 in FY 2027 for software development.

    b. Recurring costs - $25,000 annually beginning in FY 2028 for software licensing maintenance agreement.

6. Based on prior Title IX training, DOE has estimated the cost to deliver training annually at $100,000.

Cost:

	Operating/Recurring	One-Time
Fiscal Year 2027:	$ 255,736	$ 107,300
Fiscal Year 2028:	$ 339,027	
Fiscal Year 2029:	$ 343,276	

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Office of the Controller General