153rd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 411**
SPONSOR:	**Representative Osienski**
DESCRIPTION:	**AN ACT TO AMEND THE DELAWARE CODE RELATING TO A DIVISION OF ALCOHOL, TOBACCO, AND MARIJUANA ENFORCEMENT.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act renames the Division of Alcohol and Tobacco Enforcement (DATE) as the Division of Alcohol, Tobacco, and Marijuana Enforcement (DATME).

3. According to the Department of Safety and Homeland Security (DSHS), implementation of this Act would require updates to agency branding, uniforms, equipment, signage, and related materials to reflect the Division's new name. One-time implementation costs are estimated to be at least $56,700 and are anticipated to include the following:
    a. Vehicle Wraps and Design: $15,000.
    b. Interior Signage: $10,000.
    c. Uniform and Attire Updates: $10,000.
    d. New Badges: $18,000.
    e. New Patches: $3,700.

4. Additional costs associated with technology updates, electronic systems, website modifications, and other administrative changes have not yet been identified and are therefore indeterminable at this time.

5. It is assumed that Marijuana Regulation Fund (MRF) revenues would be available and sufficient to support the one-time implementation costs associated with this Act.

Cost:

	One-Time **Marijuana Regulation Fund** **(Appropriated Special Fund)**
Fiscal Year 2027:	Minimum of $56,700
Fiscal Year 2028:	
Fiscal Year 2029:	

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