



SPONSOR: Sen. Paradee & Rep. K. Williams
Brown Bolden
Hansen Chukwuocha
Sturgeon Griffith
Buckson Postles
Lawson Short

DELAWARE STATE SENATE
153rd GENERAL ASSEMBLY

SENATE BILL NO. 337

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2027; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2027 APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1.** Funds are hereby appropriated to the following Government Units and Senior Centers in the amounts listed:
2

3	Account Code	Organization/Description		Amount
4	(25-01-01)	Office of the Secretary		
5		County Seat Package	\$—3,880,543	\$ 4,231,543
6				
7	TOTAL - Office of the Secretary		\$—3,880,543	\$ 4,231,543
8				
9	(35-05-30)	Public Health, Emergency Medical Services		
10		Paramedic Program Operations	\$—18,275,620	\$ 19,053,743
11		Paramedic Program Operations Block Grant		\$ 3,000,000
12				
13	TOTAL - Public Health, Emergency Medical Services		\$—21,275,620	\$ 22,053,743

Account Code	Organization/Description	Amount	
(35-14-01)	Services for Aging and Adults with Physical Disabilities		
	Administration/Community Services, Senior Centers		
New Castle County			
Absalom Jones <u>Senior Center</u>		\$ 245,225	\$ 259,811
Brandywine <u>Senior Center</u>		\$ 290,446	\$ 311,919
Chesapeake & Delaware <u>C & D Senior Center</u>		\$ 187,498	\$ 199,493
Cornerstone <u>Senior Center</u>		\$ 158,741	\$ 169,059
De La Warr <u>Senior Center</u>		\$ 270,431	\$ 285,061
Howard Weston <u>Howard J. Weston Senior Center</u>		\$ 525,511	\$ 557,179
Jewish Community Center <u>Bernard and Ruth Siegel Jewish Community Center</u>		\$ 179,517	\$ 192,015
M.O.T.-MOT <u>Senior Center</u>		\$ 337,771	\$ 360,748
Mid-County <u>Center</u>		\$ 342,661	\$ 365,794
New Castle <u>Senior Center</u>		\$ 201,070	\$ 215,561
Newark <u>Senior Center</u>		\$ 526,972	\$ 562,074
Oak Grove <u>Senior Center</u>		\$ 256,251	\$ 269,178
Sellers <u>Senior Center</u>		\$ 198,241	\$ 210,577
TOTAL		\$ 3,720,335	\$ 3,958,469
Kent County			
Frederica <u>Senior Center</u>		\$ 230,730	\$ 244,543
Harrington <u>Senior Center</u>		\$ 154,853	\$ 165,071
Harvest Years <u>Senior Center</u>		\$ 137,473	\$ 146,520
Lillian Smith <u>Senior Center</u>		\$ 94,374	\$ 101,124
Mamie Warren <u>Mamie A. Warren Senior Center</u>		\$ 216,828	\$ 229,581
Milford <u>Senior Center</u>		\$ 250,530	\$ 267,486
Modern Maturity Center		\$ 606,016	\$ 644,133
TOTAL		\$ 1,690,804	\$ 1,798,458
Sussex County			
Bridgeville <u>Senior Center</u>		\$ 186,445	\$ 197,883
Cape Henlopen <u>Senior Center</u>		\$ 252,621	\$ 267,888
Georgetown <u>CHEER Center</u>		\$ 149,921	\$ 161,234
Greenwood <u>CHEER Center</u>		\$ 158,869	\$ 170,467
Indian River <u>Senior Center</u>		\$ 198,440	\$ 210,259
Laurel <u>Senior Center</u>		\$ 290,434	\$ 306,212
Lewes Harbour Lights <u>CHEER Center</u>		\$ 248,634	\$ 263,084
Lewes <u>Senior Citizens Center</u>		\$ 159,883	\$ 179,259
Long Neck Pelican Cove <u>CHEER Center</u>		\$ 190,608	\$ 203,214
Milton <u>CHEER Center</u>		\$ 157,813	\$ 169,377
Nanticoke <u>Senior Center</u>		\$ 292,917	\$ 316,520
Ocean View <u>CHEER Center</u>		\$ 159,826	\$ 172,145
Roxana <u>CHEER Center</u>		\$ 161,326	\$ 173,002
TOTAL		\$ 2,607,737	\$ 2,790,544
City of Wilmington			
Clarence Fraim <u>Senior Center</u>		\$ 236,937	\$ 249,362
Claymore <u>Senior Center</u>		\$ 271,102	\$ 282,272
Jimmy Jenkins <u>Senior Center</u>		\$ 118,060	\$ 124,367
Los Abuelos - <u>Latin American Community Center</u>		\$ 71,262	\$ 81,607
Peoples Settlement <u>Association</u>		\$ 110,607	\$ 116,202
<u>Police Athletic League of Wilmington</u>			\$ 87,859
Saint Anthony's <u>Senior Center</u>		\$ 201,989	\$ 213,620
Saint Patrick's <u>Senior Center</u>		\$ 205,156	\$ 216,571
West Center City		\$ 119,042	
Wilmington		\$ 217,925	
TOTAL		\$ 1,552,080	\$ 1,371,860
TOTAL - Senior Centers		\$ 9,570,956	\$ 9,919,331

1 Account Code	Organization/Description	Amount
2 <u>(35-14-01)</u>	<u>Services for Aging and Adults with Physical Disabilities</u>	
3	<u>Administration/Community Services, Senior Center Transportation</u>	
4		
5 <u>Kent County</u>		
6 <u>Frederica Senior Center</u>		\$ 90,000
7 <u>Harrington Senior Center</u>		\$ 39,500
8 <u>Harvest Years Senior Center</u>		\$ 127,500
9 <u>Mamie A. Warren Senior Center</u>		\$ 27,000
10 <u>Milford Senior Center</u>		\$ 125,500
11 <u>Modern Maturity Center</u>		\$ 415,142
12 <u>TOTAL</u>		<u>\$ 824,642</u>
13		
14 <u>Sussex County</u>		
15 <u>Cape Henlopen Senior Center</u>		\$ 48,760
16 <u>CHEER</u>		\$ 682,000
17 <u>Laurel Senior Center</u>		\$ 114,500
18 <u>Lewes Senior Citizens Center</u>		\$ 45,000
19 <u>Nanticoke Senior Center</u>		\$ 48,750
20 <u>TOTAL</u>		<u>\$ 939,010</u>
21		
22 <u>TOTAL - Senior Center Transportation</u>		<u>\$ 1,763,652</u>
23		
24 (45-01-01)	Office of the Secretary, Administration	
25	State Aid to Local Law Enforcement (SALLE)	\$ 372,000
26	Emergency Illegal Drug Enforcement (EIDE)	\$ 249,000
27	Local Police Coordination (PCC)	\$ 95,000
28	Higher Education Public Safety Fund	\$ 1,650,000
29	<u>New Castle County Police</u>	\$ 160,000
30	<u>City of Dover Police Department</u>	\$ 40,000
31		
32 TOTAL - Office of the Secretary, Administration		\$ 2,366,000 \$ 2,566,000
33		
34 TOTAL - Section 1 - Government Units and Senior Centers		\$ 37,093,119 \$ 40,534,269
35		
36 Section 2.	Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:	
37 Category/Description		Amount
38		
39 One-Times		
40 Collaborative for Innovation in Delaware Corporate Governance (02-17-01)		\$ 200,000
41 Community Empowerment Project - Prices Run Originals Festival		\$ 5,000
42 Community Health Contingency (35-01-10)		\$ 2,000,000
43 Delaware Interscholastic Athletic Association (DIAA) - Technology Updates (95-01-03)		\$ 100,000
44 Delaware Nursing Home Residents Quality Assurance Commission (02-18-07)		\$ 8,500
45 Delaware School Based Health Alliance		\$ 107,500
46 Delaware State Parks - First State Heritage Park (40-03-02)		\$ 20,000
47 <u>Department of Services for Children, Youth and Their Families (37-06-40)</u>		\$ 140,000
48 <u>Education Compensation System Review and Modernization (95-01-01)</u>		\$ 50,000
49 <u>Friends of Cooch's Bridge Historic Site</u>		\$ 10,000
50 Government Performance Reviews (10-02-11)		\$ 500,000
51 <u>Grant-In-Aid Study (01-08-02)</u>		\$ 200,000
52 <u>Health Care Contingency (35-02-01)</u>		\$ 5,000,000
53 <u>Healthcare Workforce (10-02-11)</u>		\$ 250,000
54 <u>Housing Initiatives (35-07-02)</u>		\$ 1,000,000
55 <u>Ingleside Homes</u>		\$ 100,000
56 <u>Juvenile Civil Citation (10-07-02)</u>		\$ 468,176
57 <u>Kind to Kids Foundation</u>		\$ 200,000
58 <u>Medical Debt Relief (10-02-11)</u>		\$ 500,000

1 <u>New Castle County</u>		\$ 2,002,300
2 <u>North Wilmington Public Library (20-08-01)</u>	\$ 350,000	
3 <u>Public Education Funding Commission (95-01-05)</u>	\$ 250,000	
4 <u>Right to Representation (02-17-01)</u>	\$ 550,000	
5 <u>Senior Center Contingency (01-08-02)</u>		\$ 528,049
6 <u>State Fire Prevention Commission (75-03-01)</u>		\$ 240,000
7 Statewide Fire Companies and Public Service Ambulance Companies		\$ 3,200,000
8 <u>Sussex County Return Day</u>		\$ 40,000
9 <u>Tech Council of Delaware</u>		\$ 50,000
10 <u>The Queen 1789 Foundation</u>		\$ 150,000
11 <u>Village of Arden</u>		\$ 20,000
12 TOTAL - One-Times	\$ 13,866,676	\$ 7,635,349
13		
14 Aging		
15 Bridgeville Senior Center	\$ 9,000	\$ 10,000
16 Cape Henlopen Senior Center	\$ 10,700	\$ 11,000
17 CHEER	\$ 325,000	\$ 350,000
18 Delaware Senior Olympics		\$ 40,000
19 Greater Lewes Community Village	\$ 10,000	\$ 50,000
20 Harrington Senior Center	\$ 24,000	\$ 28,000
21 Harvest Years Senior Center	\$ 47,500	\$ 51,000
22 <u>Indian River Senior Center</u>		\$ 5,000
23 Ingleside Homes	\$ 69,000	\$ 72,450
24 Lillian Smith Senior Center	\$ 10,000	\$ 12,000
25 Lorelton Foundation	\$ 10,000	\$ 20,000
26 Lutheran Senior Services of Dover	\$ 15,000	\$ 19,640
27 Mamie A. Warren Senior Center	\$ 10,000	\$ 12,000
28 Meals on Wheels of Lewes and Rehoboth	\$ 82,500	\$ 85,000
29 Modern Maturity Center	\$ 272,950	\$ 292,000
30 Nanticoke Senior Center	\$ 50,000	\$ 54,000
31 Newark Senior Center	\$ 32,000	\$ 35,000
32 <u>Police Athletic League of Wilmington - Senior Program</u>	\$ 87,500	
33 prAmere Events		\$ 2,000
34 <u>Senior Center Transportation Services</u>	\$ 1,683,329	
35 Slaughter Neck Community Action Organization		\$ 54,000
36 St. Anthony's Community Center	\$ 85,000	\$ 89,000
37 TOTAL - Aging	\$ 2,929,479	\$ 1,292,090
38		
39 Arts, Historical, or Recreation		
40 1st Delaware Regiment Living History Corporation		\$ 5,000
41 Afro-American Historical Society of Delaware		\$ 10,000
42 Archaeological Society of Delaware		\$ 8,240
43 August Quarterly Festival Committee	\$ 62,000	\$ 100,000
44 Chinese American Community Center	\$ 13,000	\$ 24,727
45 City of Delaware City - Delaware City Day Committee		\$ 36,050
46 City of Harrington - Parks and Recreation Department		\$ 39,000
47 City of New Castle - Separation Day		\$ 60,000
48 Cityfest		\$ 47,750
49 Delaware Academy of Science		\$ 40,000
50 Delaware Agricultural Museum	\$ 150,000	\$ 185,000
51 Delaware Botanic Gardens	\$ 5,000	\$ 20,000
52 Delaware Children's Museum	\$ 90,000	\$ 100,000
53 Delaware Contemporary	\$ 20,000	\$ 30,000
54 Delaware Greenways		\$ 32,569
55 Delaware Juneteenth Association		\$ 63,000
56 Delaware Museum of Nature and Science	\$ 17,000	\$ 25,000
57 Delaware Preservation Fund		\$ 30,000
58 Delaware Sports Museum and Hall of Fame	\$ 25,000	\$ 30,000

1 Delaware State Fair	\$ 170,000	\$ 180,000
2 Delaware State Police Museum	\$ 55,000	\$ 75,000
3 Delaware Symphony Orchestra		\$ 5,000
4 Delaware Zoological Society	\$ 12,500	\$ 15,750
5 Diamond State Black Film Festival		\$ 25,000
6 Dover Art League	\$ 20,000	\$ 31,000
7 Duck Creek Historical Society	\$ 35,000	\$ 37,500
8 Fort Delaware Society		\$ 18,000
9 Fort Miles Historical Association	\$ 108,000	\$ 120,000
10 Friends of Auburn Heights		\$ 5,000
11 Friends of Cooch's Bridge Historic Site		\$ 15,000
12 Friends of Historic Camden		\$ 7,500
13 <u>Friends of Historic Riverview Cemetery</u>		\$ 80,000
14 Friends of Milford Museum	\$ 8,000	\$ 10,000
15 Friends of the African Union Church Cemetery		\$ 20,000
16 Friends of the Claymont Stone School	\$ 20,000	\$ 22,000
17 Friends of White Clay Creek State Park		\$ 5,000
18 Friends of Wilmington Parks	\$ 22,000	\$ 30,000
19 Greater Harrington Historical Society	\$ 23,000	\$ 30,000
20 Greenbank Mill Associates		\$ 10,000
21 <u>Henry Francis du Pont Winterthur Museum</u>		\$ 5,000
22 Historic Georgetown Association		\$ 5,000
23 Historic Red Clay Valley	\$ 30,000	
24 Historical Society of Delaware	\$ 150,000	\$ 160,000
25 Holy Trinity Old Swedes Foundation		\$ 8,200
26 Inner City Cultural League	\$ 120,000	\$ 130,500
27 Jewish Federation of Delaware		\$ 100,000
28 Kalmar Nyckel Foundation	\$ 67,800	\$ 72,800
29 Lewes Base Ball Club		\$ 4,000
30 Lewes Historical Society		\$ 42,500
31 Little League Senior Softball World Series		\$ 35,000
32 Milford Historical Society		\$ 10,000
33 <u>Milton Historical Society</u>		\$ 12,000
34 Music School of Delaware	\$ 17,130	\$ 21,500
35 Nanticoke Indians Association	\$ 30,000	\$ 40,000
36 New Castle Historical Society		\$ 15,450
37 Newark Arts Alliance	\$ 5,000	\$ 25,000
38 Old Brandywine Village	\$ 20,600	\$ 30,000
39 Overfalls Foundation		\$ 10,000
40 People to People International		\$ 6,000
41 Port Penn Historical Society		\$ 5,000
42 Preservation Delaware		\$ 7,500
43 Quaker Hill Historic Preservation Foundation		\$ 5,000
44 Redding House Foundation	\$ 6,000	
45 Rehoboth Beach Historical Society	\$ 30,000	\$ 35,000
46 Seaford Historical Society	\$ 13,729	\$ 15,000
47 Sister Cities of Wilmington		\$ 8,240
48 Sussex County Return Day	\$ 25,000	\$ 35,000
49 TOTAL - Arts, Historical, or Recreation	\$ 2,114,758	\$ 2,471,776
50		
51 Economic, Housing, or Labor Services		
52 1212 Corporation		\$ 60,000
53 Better Homes of Seaford	\$ 28,000	\$ 30,000
54 <u>Braven Incorporated</u>		\$ 25,000
55 Central Baptist Community Development Corporation	\$ 75,300	\$ 75,350
56 Central Delaware Habitat for Humanity	\$ 16,000	
57 Central Delaware Housing Collaborative	\$ 40,000	\$ 100,000
58 Challenge Program	\$ 30,000	\$ 40,000

1 Claymont Renaissance Development Corporation	\$ 50,000	\$ 75,000
2 Community Education Building	\$ 10,300	\$ 10,400
3 Community Resource Center	\$ 5,150	\$ 20,000
4 Cornerstone West Community Development Corporation	\$ 12,240	\$ 12,400
5 Delaware Center for Justice	\$ 179,400	\$ 185,000
6 Delaware Manufactured Homeowners Association	\$ 14,500	\$ 35,000
7 Delaware Restaurant Association Educational Foundation	\$ 11,000	\$ 11,250
8 Delmarva Clergy United in Social Action Foundation		\$ 8,000
9 Diamond State CLT	\$ 5,000	
10 Dover Interfaith Mission for Housing		\$ 75,000
11 Downtown Dover Partnership	\$ 100,000	\$ 150,000
12 Family Promise of Northern New Castle County		\$ 23,000
13 Family Promise of Southern Delaware	\$ 11,000	\$ 11,100
14 Gateway House	\$ 10,900	\$ 11,000
15 Good Neighbors Home Repair	\$ 6,000	\$ 6,100
16 Habitat for Humanity of New Castle County	\$ 5,750	\$ 10,000
17 HELP Initiative	\$ 5,000	\$ 5,100
18 Hispanic American Association of Delaware	\$ 10,000	
19 Housing Alliance Delaware	\$ 55,000	\$ 60,000
20 Housing Opportunities of Northern Delaware	\$ 30,000	\$ 30,300
21 Interfaith Community Housing of Delaware	\$ 5,150	\$ 5,250
22 Jobs for Delaware Graduates		\$ 1,395,197
23 Labor Economic Education emPowerment		\$ 31,000
24 Laurel Redevelopment Corporation	\$ 5,150	
25 Leadership Delaware	\$ 11,000	\$ 13,500
26 Maritime Exchange for the Delaware River and Bay		\$ 150,000
27 Milford Housing Development Corporation	\$ 90,000	\$ 93,500
28 Nehemiah Gateway Community Development Corporation	\$ 68,000	\$ 70,000
29 NeighborGood Partners	\$ 90,000	\$ 125,000
30 <u>New Castle County Hope Center</u>		\$ 75,000
31 Project New Start	\$ 17,000	\$ 17,200
32 <u>Roofs from the Heart</u>		\$ 25,000
33 SCORE Delaware	\$ 13,000	\$ 16,000
34 Shepherd Place	\$ 75,000	\$ 90,000
35 Sojourners Place	\$ 120,000	\$ 121,200
36 Spur Impact Association	\$ 5,150	\$ 5,250
37 Supportive Transitional & Emergency Housing Ministry (STEHM)	\$ 43,260	\$ 44,000
38 Sussex Community Crisis Housing Services	\$ 46,350	\$ 90,000
39 Sussex County Habitat for Humanity	\$ 15,000	\$ 20,000
40 Teen Warehouse	\$ 100,000	\$ 150,000
41 The Way Home	\$ 110,000	\$ 115,000
42 Veterans Watchmaker Initiative	\$ 6,000	\$ 10,000
43 Warriors Helping Warriors	\$ 13,500	
44 <u>Wdbid Management Company</u>		\$ 10,000
45 Wilmington HOPE Commission	\$ 365,650	\$ 388,000
46 World Trade Center Delaware	\$ 360,500	\$ 364,000
47 TOTAL - Economic, Housing, or Labor Services	\$ 3,912,447	\$ 4,493,097
48		
49 Family and Youth Services		
50 100 Black Men of Delaware		\$ 5,000
51 A Better Chance for Our Children	\$ 40,000	\$ 45,000
52 <u>ARK Educational Consulting</u>		\$ 10,000
53 Beau Biden Foundation for the Protection of Children		\$ 15,000
54 Big Brothers Big Sisters of Delaware	\$ 76,500	\$ 90,000
55 Boys & Girls Clubs of Delaware	\$ 1,200,000	\$ 1,350,000
56 Brandywinebots Robotics Club		\$ 7,000
57 Breaking Barriers	\$ 15,000	
58 Camp Barnes	\$ 58,830	\$ 60,000

1 CHILD, Inc.	\$ 1,469,389	\$ 1,476,267
2 Children & Families First Delaware	\$ 825,650	\$ 866,933
3 Children's Advocacy Center of Delaware	\$ 1,136,800	\$ 1,217,656
4 Choir School of Delaware		\$ 13,000
5 Civil Air Patrol	\$ 20,000	\$ 22,500
6 Communities In Schools Delaware		\$ 255,000
7 Connecting Generations		\$ 415,000
8 Delaware Academy of Vocal Arts	\$ 10,000	\$ 50,000
9 Delaware Adolescent Program		\$ 896,000
10 Delaware Aerospace Education Foundation	\$ 110,000	\$ 115,000
11 Delaware Afro-American Sports Hall of Fame		\$ 7,500
12 <u>Delaware Association for the Education of Young Children</u>		\$ 75,000
13 Delaware Center for Geographic Education		\$ 50,000
14 Delaware Council on Economic Education		\$ 57,250
15 Delaware Futures		\$ 60,000
16 Delaware Guidance Services for Children & Youth		\$ 275,200
17 Delaware Institute for the Arts in Education		\$ 130,000
18 Delaware Law Related Education Center		\$ 25,000
19 Delaware Multicultural and Civic Organization (DEMCO)	\$ 72,000	\$ 80,000
20 <u>Delaware Nanticoke Rotary Foundation</u>		\$ 40,000
21 Delaware Wrestling Alliance	\$ 80,000	\$ 90,000
22 Duffy's Hope	\$ 201,000	\$ 215,000
23 EDGE for Tomorrow		\$ 5,000
24 Elizabeth W. Murphey School	\$ 160,000	\$ 175,000
25 Engineer Early Association		\$ 10,000
26 First State Squash		\$ 9,000
27 Forum to Advance Minorities in Engineering (FAME)	\$ 325,500	\$ 335,000
28 Girl Scouts of the Chesapeake Bay		\$ 93,500
29 Girls Inc. of Delaware	\$ 230,000	\$ 232,300
30 Gloves Against Drugs Foundation		\$ 8,000
31 Green Beret Project	\$ 100,000	\$ 250,000
32 Harry K Foundation		\$ 9,000
33 Healthy Foods for Healthy Kids	\$ 42,670	\$ 50,000
34 Hilltop Lutheran Neighborhood Center		\$ 170,500
35 Hugh O'Brian Youth Foundation of Delaware	\$ 5,170	\$ 7,000
36 Junior Achievement of Delaware		\$ 107,500
37 Kappa Mainstream Leadership	\$ 42,000	\$ 42,420
38 Kind to Kids Foundation	\$ 250,660	\$ 300,000
39 More Than Fitness		\$ 80,000
40 New Hope Recreation and Development Center		\$ 16,900
41 <u>New Zion Laurel United Methodist Church</u>		\$ 20,000
42 Pathways to Success	\$ 40,000	\$ 80,000
43 Pet-Assisted Visitation Volunteer Services		\$ 10,750
44 Peter Spencer Family Life Foundation		\$ 98,500
45 Police Athletic League of Delaware	\$ 200,500	\$ 202,505
46 Police Athletic League of Dover	\$ 40,000	\$ 50,000
47 Police Athletic League of Wilmington		\$ 156,500
48 Prevent Child Abuse Delaware		\$ 58,000
49 Project Reach Out		\$ 10,000
50 Read Aloud Delaware	\$ 250,000	\$ 255,000
51 Reading Assist Institute		\$ 375,000
52 Reed's Refuge Center	\$ 20,000	\$ 25,000
53 Richard Allen Coalition	\$ 40,000	
54 Safe Kids Delaware		\$ 21,000
55 School Nutrition AgriCulture (SNAC) Garden Foundation		\$ 6,600
56 Supporting Kidds		\$ 7,000
57 TeenSHARP		\$ 5,000
58 Fomaros Change	\$ 5,500	

1 Urban Promise Wilmington	\$ 45,000	\$ 50,000
2 Urban Youth Golf Program Association		\$ 55,570
3 West End Neighborhood House		\$ 160,000
4 West Side New Beginnings		\$ 3,500
5 <u>Wilmington Childrens Chorus</u>		\$ 10,000
6 <u>Wilmington Youth Rowing Association</u>		\$ 10,000
7 Women and Children Transformation Ministry International		\$ 20,000
8 Zoe Ministries	\$ 57,500	
9 TOTAL - Family and Youth Services	\$ 10,642,939	\$ 11,605,351
10		
11 Health or Disability Services		
12 321 Foundation	\$ 20,000	
13 Adult Special Education Program		\$ 53,960
14 AIDS Delaware	\$ 75,000	\$ 85,000
15 ALS Association Greater Philadelphia Chapter	\$ 47,875	\$ 50,000
16 Alzheimer's Association - Delaware Valley Chapter	\$ 45,000	\$ 47,500
17 Amanecer Counseling & Resource Center	\$ 12,605	\$ 14,000
18 American Lung Association		\$ 15,500
19 ARC of Delaware		\$ 20,000
20 Art Works for All	\$ 18,000	\$ 20,137
21 atTAcK addiction	\$ 140,669	\$ 142,669
22 Autism Delaware	\$ 29,000	\$ 32,000
23 Best Buddies		\$ 60,000
24 Blindsight Delaware	\$ 62,283	\$ 63,483
25 Brain Injury Association of Delaware <u>Brain Injury Association of America, Delaware Chapter</u>		\$ 15,000
26 Brandywine Counseling & Community Services	\$ 35,000	\$ 45,000
27 CAMP Rehoboth	\$ 38,000	\$ 45,000
28 Cancer Care Connection	\$ 7,500	
29 Cancer Support Community Delaware		\$ 20,000
30 Center for Therapeutic and Educational Riding		\$ 35,000
31 Children's Beach House	\$ 100,000	\$ 125,000
32 Children's Hospital of Philadelphia Poison Control Center	\$ 136,620	\$ 130,000
33 <u>Chimes Foundation</u>		\$ 10,000
34 Collaborative Effort to Reinforce Transition Success	\$ 7,500	\$ 15,000
35 Community Collaboration of Delaware		\$ 15,000
36 Community Integrated Services		\$ 7,500
37 Delaware Association for Blind Athletes	\$ 10,000	\$ 11,000
38 Delaware Association for Children of Alcoholics		\$ 50,000
39 Delaware Breast Cancer Coalition		\$ 45,000
40 Delaware Care Plan		\$ 8,000
41 <u>Delaware Ecumenical Council on Children and Families</u>		\$ 50,000
42 Delaware Foundation Reaching Citizens (DFRC)	\$ 45,407	\$ 50,000
43 Delaware HIV Services	\$ 15,500	\$ 20,000
44 Delaware Hospice		\$ 261,977
45 Delaware School Based Health Alliance	\$ 122,500	\$ 130,000
46 Delmarva Adult & Teen Challenge Home of Hope	\$ 653,727	\$ 725,000
47 Donate Delaware	\$ 5,000	\$ 7,500
48 Down Syndrome Association of Delaware	\$ 117,500	\$ 120,000
49 Easterseals - Delaware & Maryland Eastern Shore	\$ 330,000	\$ 350,000
50 Embrace Delaware		\$ 7,500
51 Endless Possibilities In The Community (EPIC)	\$ 10,000	\$ 12,500
52 Epilepsy Foundation of Delaware	\$ 49,847	\$ 51,000
53 Exceptional Care for Children		\$ 58,000
54 <u>Faith Deanna Johnson Foundation</u>		\$ 5,000
55 Gift of Life Donor Program		\$ 40,000
56 Goodwill of Delaware and Delaware County		\$ 17,800
57 Holcomb Associates		\$ 110,257
58 House of Pride		\$ 25,000

1 <u>Independent Resourcees</u>	\$ — 8,000	
2 Jewish Family Services of Delaware	\$ — 200,000	\$ 212,000
3 Junior League of Wilmington		\$ 6,000
4 Kent-Sussex Industries	\$ — 158,113	\$ 168,113
5 La Red Health Center	\$ — 49,500	\$ 50,000
6 Limen House		\$ 130,000
7 Lori's Hands		\$ 9,000
8 Make-A-Wish Philadelphia, Delaware & Susquehanna Valley		\$ 60,000
9 Mary Campbell Center		\$ 287,500
10 Mental Health Association in Delaware		\$ 80,000
11 <u>National Alliance for the Mentally Ill on Mental Illness in Delaware Foundation</u>	\$ — 145,000	\$ 212,250
12 New Castle Prevention Coalition		\$ 25,500
13 Paralyzed Veterans of America, Colonial Chapter		\$ 53,400
14 Planned Parenthood of Delaware		\$ 52,000
15 Ronald McDonald House of Delaware	\$ — 54,000	\$ 57,000
16 <u>Sean Locke 24 Foundation</u>		\$ 20,000
17 Southbridge Medical Advisory Council		\$ 117,724
18 Southern Delaware Therapeutic and Recreational Horseback Riding	\$ — 15,000	\$ 20,000
19 Special Olympics Delaware		\$ 90,000
20 Survivors of Abuse in Recovery		\$ 90,000
21 Tova Community Health		\$ 285,280
22 Waggies by Maggie & Friends	\$ — 20,000	\$ 25,000
23 Westside Family Healthcare	\$ — 200,000	\$ 220,000
24 What Is Your Voice		\$ 6,500
25 Yes U Can Corporation		\$ 12,500
26 TOTAL - Health or Disability Services	\$ — 5,010,544	\$ 5,512,050
27		
28 Neighborhood and Community Services		
29 American Red Cross Delmarva Chapter		\$ 86,000
30 Bellevue Community Center	\$ — 375,000	\$ 377,000
31 Bernard and Ruth Siegel Jewish Community Center	\$ — 17,100	\$ 17,900
32 Brandywine Community Resource Council	\$ — 499,000	\$ 505,000
33 Catholic Charities	\$ — 220,000	\$ 229,000
34 <u>CenDel Foundation</u>		\$ 7,500
35 Charity Crossing	\$ — 5,000	\$ 10,000
36 City of Love Church		\$ 40,000
37 Community Legal Aid Society	\$ — 343,340	\$ 353,340
38 ContactLifeline		\$ 103,000
39 CSO - Commodore Center		\$ 40,000
40 Delaware Center for Horticulture	\$ — 50,000	\$ 55,000
41 Delaware Center for Inland Bays	\$ — 235,074	\$ 275,000
42 Delaware City Community Center		\$ 39,000
43 Delaware Coalition Against Domestic Violence		\$ 23,292
44 Delaware Coalition Against Gun Violence	\$ — 12,500	\$ 19,500
45 Delaware Community Reinvestment Action Council		\$ 15,000
46 Delaware Crime Stoppers		\$ 105,000
47 Delaware Humanities Forum		\$ 46,604
48 Delaware Nature Society	\$ — 162,000	\$ 170,000
49 Delaware Public Media	\$ — 252,000	\$ 260,000
50 Delaware Rural Water Association	\$ — 17,000	\$ 20,000
51 Delaware Safety Council		\$ 67,000
52 Delaware Volunteer Legal Services		\$ 114,200
53 Delmarva Public Radio		\$ 10,240
54 Do-Care-Doula-Foundation	\$ — 5,000	
55 Dover Century Club	\$ — 7,500	\$ 17,000
56 Faithful Friends Animal Society	\$ — 105,000	\$ 112,000
57 First State Community Action	\$ — 154,000	\$ 250,000
58 Food Bank of Delaware	\$ — 257,000	\$ 265,000

1 Gumboro Community Center		\$ 30,000
2 Hope Dining Room	\$ 6,000	\$ 7,000
3 Humane Animal Partners	\$ 60,000	\$ 70,000
4 Interdenominational Ministerial Alliance of Dover & Vicinity		\$ 37,500
5 Kingswood Community Center		\$ 222,500
6 La Esperanza Center		\$ 57,000
7 Latin American Community Center		\$ 186,000
8 Literacy Delaware		\$ 12,000
9 <u>Local Journalism Initiative</u>		\$ 50,000
10 Love Inc of Mid-Delmarva	\$ 11,000	\$ 150,000
11 Lutheran Community Services		\$ 110,000
12 Marine Education, Research and Rehabilitation Institute	\$ 20,000	\$ 25,000
13 Martin Luther King Center		\$ 140,000
14 Metropolitan Wilmington Urban League		\$ 110,500
15 Ministry of Caring	\$ 776,200	\$ 984,200
16 Nanticoke River Watershed Conservancy	\$ 13,000	\$ 18,000
17 Neighborhood House	\$ 213,000	\$ 218,000
18 New Knollwood Community Center	\$ 85,000	\$ 90,000
19 <u>Newark Community Radio</u>		\$ 10,000
20 <u>Ocean Waves Quilt Guild</u>		\$ 2,500
21 Partnership for the Delaware Estuary		\$ 65,500
22 People's Community Center	\$ 85,000	\$ 55,000
23 People's Place II	\$ 1,338,100	\$ 1,377,049
24 Plastic Free Delaware	\$ 22,000	\$ 27,000
25 Rose Hill Community Center	\$ 272,000	\$ 277,000
26 Salvation Army		\$ 187,000
27 <u>Southern Delaware Alliance for Racial Justice</u>		\$ 10,000
28 Southern Delaware Horse Retirement Association	\$ 4,500	
29 St. Patrick's Center	\$ 40,000	\$ 43,000
30 <u>Sussex Land Foundation</u>		\$ 10,000
31 Tri-State Bird Rescue & Research	\$ 55,000	\$ 60,000
32 <u>Urban Bike Project of Wilmington</u>		\$ 21,119
33 USO Delaware	\$ 52,000	\$ 56,000
34 WHYY	\$ 190,000	\$ 225,000
35 YMCA of Delaware	\$ 300,000	\$ 310,000
36 YWCA Delaware	\$ 406,000	\$ 450,000
37 TOTAL - Neighborhood and Community Services	\$ 8,616,650	\$ 9,336,444
38		
39 TOTAL - Section 2 - One-Times and Community Agencies	\$ 47,093,493	\$ 42,346,157
40		

41 **Section 3.** (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
42 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

43
44 **New Castle County**

45 Aetna Hose, Hook and Ladder Co.	Newark	\$ 37,500	\$ 39,000
46 Belvedere Volunteer Fire Co.	Belvedere	\$ 37,500	\$ 39,000
47 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 37,500	\$ 39,000
48 Christiana Fire Co.	Christiana	\$ 37,500	\$ 39,000
49 Claymont Fire Co.	Claymont	\$ 37,500	\$ 39,000
50 Cranston Heights Fire Co.	Cranston Heights	\$ 37,500	\$ 39,000
51 Delaware City Fire Co.	Delaware City	\$ 37,500	\$ 39,000
52 Elsmere Fire Co.	Elsmere	\$ 37,500	\$ 39,000
53 Five Points Fire Co. No. 1	Richardson Park	\$ 37,500	\$ 39,000
54 Good Will Fire Co. No. 1	New Castle	\$ 37,500	\$ 39,000
55 Hockessin Fire Co.	Hockessin	\$ 37,500	\$ 39,000
56 Holloway Terrace Fire Co.	Holloway Terrace	\$ 37,500	\$ 39,000
57 Mill Creek Fire Co.	Marshallton	\$ 37,500	\$ 39,000
58 Minquadale Fire Co.	Minquadale	\$ 37,500	\$ 39,000

1 Minquas Fire Co. No. 1	Newport	\$ 37,500	\$ 39,000
2 Odessa Fire Co.	Odessa	\$ 37,500	\$ 39,000
3 Port Penn Volunteer Fire Co.	Port Penn	\$ 37,500	\$ 39,000
4 Talleyville Fire Co.	Talleyville	\$ 37,500	\$ 39,000
5 Townsend Fire Co.	Townsend	\$ 37,500	\$ 39,000
6 Volunteer Hose Co.	Middletown	\$ 37,500	\$ 39,000
7 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 37,500	\$ 39,000
8			
9 Kent County			
10 Bowers Volunteer Fire Co.	Bowers	\$ 37,500	\$ 39,000
11 Camden-Wyoming Fire Co.	Camden	\$ 37,500	\$ 39,000
12 Carlisle Fire Co.	Milford	\$ 37,500	\$ 39,000
13 Cheswold Volunteer Fire Co.	Cheswold	\$ 37,500	\$ 39,000
14 Citizens' Hose Co. No. 1	Smyrna	\$ 37,500	\$ 39,000
15 Clayton Fire Co.	Clayton	\$ 37,500	\$ 39,000
16 Dover Fire Dept.	Dover	\$ 37,500	\$ 39,000
17 Farmington Volunteer Fire Co.	Farmington	\$ 37,500	\$ 39,000
18 Felton Community Fire Co.	Felton	\$ 37,500	\$ 39,000
19 Frederica Volunteer Fire Co.	Frederica	\$ 37,500	\$ 39,000
20 Harrington Fire Co.	Harrington	\$ 37,500	\$ 39,000
21 Hartly Volunteer Fire Co.	Hartly	\$ 37,500	\$ 39,000
22 Houston Volunteer Fire Co.	Houston	\$ 37,500	\$ 39,000
23 Leipsic Volunteer Fire Co.	Leipsic	\$ 37,500	\$ 39,000
24 Little Creek Volunteer Fire Co.	Little Creek	\$ 37,500	\$ 39,000
25 Magnolia Volunteer Fire Co.	Magnolia	\$ 37,500	\$ 39,000
26 Marydel Volunteer Fire Co.	Marydel	\$ 37,500	\$ 39,000
27 South Bowers Fire Co.	South Bowers	\$ 37,500	\$ 39,000
28			
29 Sussex County			
30 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 37,500	\$ 39,000
31 Blades Volunteer Fire Co.	Blades	\$ 37,500	\$ 39,000
32 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 37,500	\$ 39,000
33 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 37,500	\$ 39,000
34 Delmar Fire Dept.	Delmar	\$ 37,500	\$ 39,000
35 Ellendale Volunteer Fire Co.	Ellendale	\$ 37,500	\$ 39,000
36 Frankford Volunteer Fire Co.	Frankford	\$ 37,500	\$ 39,000
37 Georgetown Fire Co.	Georgetown	\$ 37,500	\$ 39,000
38 Greenwood Volunteer Fire Co.	Greenwood	\$ 37,500	\$ 39,000
39 Gumboro Volunteer Fire Co.	Gumboro	\$ 37,500	\$ 39,000
40 Indian River Volunteer Fire Co.	Indian River	\$ 37,500	\$ 39,000
41 Laurel Fire Dept.	Laurel	\$ 37,500	\$ 39,000
42 Lewes Fire Dept.	Lewes	\$ 37,500	\$ 39,000
43 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 37,500	\$ 39,000
44 Millsboro Fire Co.	Millsboro	\$ 37,500	\$ 39,000
45 Millville Volunteer Fire Co.	Millville	\$ 37,500	\$ 39,000
46 Milton Fire Dept.	Milton	\$ 37,500	\$ 39,000
47 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 37,500	\$ 39,000
48 Roxana Volunteer Fire Co.	Roxana	\$ 37,500	\$ 39,000
49 Seaford Volunteer Fire Dept.	Seaford	\$ 37,500	\$ 39,000
50 Selbyville Volunteer Fire Co.	Selbyville	\$ 37,500	\$ 39,000
51			
52 TOTAL		\$ 2,250,000	<u>\$ 2,340,000</u>

1 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
 2 ambulances in the public service:

3

4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co. – 5 ambulances	Newark	\$ 100,000	\$ 122,500
6 Belvedere Volunteer Fire Co. – 1 ambulance	Belvedere	\$ 20,000	\$ 24,500
7 Brandywine Hundred Fire Co. No. 1 – 3 ambulances	Bellefonte	\$ 60,000	\$ 73,500
8 Christiana Fire Co. – 9 ambulances <u>11 ambulances</u>	Christiana	\$ 180,000	\$ 269,500
9 Claymont Fire Co. – 3 ambulances	Claymont	\$ 60,000	\$ 73,500
10 Cranston Heights Fire Co. – 2 ambulances	Cranston Heights	\$ 40,000	\$ 49,000
11 Delaware City Fire Co. – 2 ambulances	Delaware City	\$ 40,000	\$ 49,000
12 Elsmere Fire Co. – 2 ambulances	Elsmere	\$ 40,000	\$ 49,000
13 Five Points Fire Co. No. 1 – 2 ambulances	Richardson Park	\$ 40,000	\$ 49,000
14 Good Will Fire Co. No. 1 – 2 ambulances	New Castle	\$ 40,000	\$ 49,000
15 Hockessin Fire Co. – 2 ambulances	Hockessin	\$ 40,000	\$ 49,000
16 Holloway Terrace Fire Co. – 2 ambulances	Holloway Terrace	\$ 40,000	\$ 49,000
17 Mill Creek Fire Co. – 6 ambulances <u>7 ambulances</u>	Marshallton	\$ 120,000	\$ 171,500
18 Minquadale Fire Co. – 2 ambulances	Minquadale	\$ 40,000	\$ 49,000
19 Minquas Fire Co. No. 1 – 2 ambulances	Newport	\$ 40,000	\$ 49,000
20 Odessa Fire Co. – 3 ambulances	Odessa	\$ 60,000	\$ 73,500
21 Port Penn Volunteer Fire Co. – 1 ambulance	Port Penn	\$ 20,000	\$ 24,500
22 Talleyville Fire Co. – 3 ambulances	Talleyville	\$ 60,000	\$ 73,500
23 Townsend Fire Co. – 3 ambulances	Townsend	\$ 60,000	\$ 73,500
24 Volunteer Hose Co. – 4 ambulances	Middletown	\$ 80,000	\$ 98,000
25 Wilmington Manor Volunteer Fire Co. – 3 ambulances	Wilmington Manor	\$ 60,000	\$ 73,500

26

27 **Kent County**

28 Bowers Volunteer Fire Co. – 1 ambulance	Bowers	\$ 20,000	\$ 24,500
29 Camden-Wyoming Fire Co. – 3 ambulances	Camden	\$ 60,000	\$ 73,500
30 Carlisle Fire Co. – 3 ambulances	Milford	\$ 60,000	\$ 73,500
31 Cheswold Volunteer Fire Co. – 2 ambulances	Cheswold	\$ 40,000	\$ 49,000
32 Felton Community Fire Co. – 2 ambulances	Felton	\$ 40,000	\$ 49,000
33 Frederica Volunteer Fire Co. – 2 ambulances	Frederica	\$ 40,000	\$ 49,000
34 Harrington Fire Co. – 4 ambulances	Harrington	\$ 80,000	\$ 98,000
35 Hartly Volunteer Fire Co. – 2 ambulances	Hartly	\$ 40,000	\$ 49,000
36 Houston Volunteer Fire Co. – 2 ambulances	Houston	\$ 40,000	\$ 49,000
37 Leipsic Volunteer Fire Co. – 2 ambulances	Leipsic	\$ 40,000	\$ 49,000
38 Magnolia Volunteer Fire Co. – 2 ambulances <u>3 ambulances</u>	Magnolia	\$ 40,000	\$ 73,500
39 Marydel Volunteer Fire Co. – 3 ambulances	Marydel	\$ 60,000	\$ 73,500

40

41 **Sussex County**

42 Bethany Beach Volunteer Fire Co. – 3 ambulances	Bethany Beach	\$ 60,000	\$ 73,500
43 Blades Volunteer Fire Co. – 2 ambulances <u>3 ambulances</u>	Blades	\$ 40,000	\$ 73,500
44 Bridgeville Volunteer Fire Co. – 2 ambulances	Bridgeville	\$ 40,000	\$ 49,000
45 Dagsboro Volunteer Fire Co. – 2 ambulances	Dagsboro	\$ 40,000	\$ 49,000
46 Delmar Fire Dept. – 3 ambulances	Delmar	\$ 60,000	\$ 73,500
47 Ellendale Volunteer Fire Co. – 2 ambulances	Ellendale	\$ 40,000	\$ 49,000
48 Frankford Volunteer Fire Co. – 2 ambulances	Frankford	\$ 40,000	\$ 49,000
49 Greenwood Volunteer Fire Co. – 2 ambulances	Greenwood	\$ 40,000	\$ 49,000
50 Gumboro Volunteer Fire Co. – 3 ambulances <u>2 ambulances</u>	Gumboro	\$ 60,000	\$ 49,000
51 Laurel Fire Dept. – 2 ambulances	Laurel	\$ 40,000	\$ 49,000
52 Lewes Fire Dept. – 6 ambulances	Lewes	\$ 120,000	\$ 147,000
53 Memorial Volunteer Fire Co. – 2 ambulances	Slaughter Beach	\$ 40,000	\$ 49,000
54 Millsboro Fire Co. – 5 ambulances	Millsboro	\$ 100,000	\$ 122,500
55 Millville Volunteer Fire Co. – 4 ambulances	Millville	\$ 80,000	\$ 98,000
56 Milton Fire Dept. – 3 ambulances	Milton	\$ 60,000	\$ 73,500
57 Rehoboth Beach Volunteer Fire Co. – 4 ambulances <u>5 ambulances</u>	Rehoboth Beach	\$ 80,000	\$ 122,500
58 Roxana Volunteer Fire Co. – 4 ambulances	Roxana	\$ 80,000	\$ 98,000

1 Seaford Volunteer Fire Co. – 3 ambulances	Seaford	\$ 60,000	\$ 73,500
2 Selbyville Volunteer Fire Co. – 2 ambulances	Selbyville	\$ 40,000	\$ 49,000
3			
4 TOTAL		\$ 2,920,000	<u>\$ 3,699,500</u>

5
6 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
7 rescue trucks in the public service:

8
9 **New Castle County**

10 Aetna Hose, Hook and Ladder Co.	Newark	\$ 8,000	\$ 9,000
11 Belvedere Volunteer Fire Co.	Wilmington	\$ 8,000	\$ 9,000
12 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 8,000	\$ 9,000
13 Christiana Fire Co.	Christiana	\$ 8,000	\$ 9,000
14 Claymont Fire Co.	Claymont	\$ 8,000	\$ 9,000
15 Cranston Heights Fire Co.	Cranston Heights	\$ 8,000	\$ 9,000
16 Delaware City Fire Co.	Delaware City	\$ 8,000	\$ 9,000
17 Elsmere Fire Co.	Elsmere	\$ 8,000	\$ 9,000
18 Five Points Fire Co. No. 1	Richardson Park	\$ 8,000	\$ 9,000
19 Good Will Fire Co. No. 1	New Castle	\$ 8,000	\$ 9,000
20 Hockessin Fire Co.	Hockessin	\$ 8,000	\$ 9,000
21 Holloway Terrace Fire Co.	Holloway Terrace	\$ 8,000	\$ 9,000
22 Mill Creek Fire Co.	Marshallton	\$ 8,000	\$ 9,000
23 Minquadale Fire Co.	Minquadale	\$ 8,000	\$ 9,000
24 Minquas Fire Co. No. 1	Newport	\$ 8,000	\$ 9,000
25 Odessa Fire Co.	Odessa	\$ 8,000	\$ 9,000
26 Port Penn Volunteer Fire Co.	Port Penn	\$ 8,000	\$ 9,000
27 Talleyville Fire Co.	Talleyville	\$ 8,000	\$ 9,000
28 Townsend Fire Co.	Townsend	\$ 8,000	\$ 9,000
29 Volunteer Hose Co.	Middletown	\$ 8,000	\$ 9,000
30 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 8,000	\$ 9,000

31
32 **Kent County**

33 Bowers Volunteer Fire Co.	Bowers	\$ 8,000	\$ 9,000
34 Camden-Wyoming Fire Co.	Camden	\$ 8,000	\$ 9,000
35 Carlisle Fire Co.	Milford	\$ 8,000	\$ 9,000
36 Cheswold Volunteer Fire Co.	Cheswold	\$ 8,000	\$ 9,000
37 Citizens' Hose Co. No. 1	Smyrna	\$ 8,000	\$ 9,000
38 Clayton Fire Co.	Clayton	\$ 8,000	\$ 9,000
39 Dover Fire Dept.	Dover	\$ 8,000	\$ 9,000
40 Farmington Volunteer Fire Co.	Farmington	\$ 8,000	\$ 9,000
41 Felton Community Fire Co.	Felton	\$ 8,000	\$ 9,000
42 Frederica Volunteer Fire Co.	Frederica	\$ 8,000	\$ 9,000
43 Harrington Fire Co.	Harrington	\$ 8,000	\$ 9,000
44 Hartly Volunteer Fire Co.	Hartly	\$ 8,000	\$ 9,000
45 Houston Volunteer Fire Co.	Houston	\$ 8,000	\$ 9,000
46 Leipsic Volunteer Fire Co.	Leipsic	\$ 8,000	\$ 9,000
47 Little Creek Volunteer Fire Co.	Little Creek	\$ 8,000	\$ 9,000
48 Magnolia Volunteer Fire Co.	Magnolia	\$ 8,000	\$ 9,000
49 Marydel Volunteer Fire Co.	Marydel	\$ 8,000	\$ 9,000
50 South Bowers Fire Co.	South Bowers	\$ 8,000	\$ 9,000

51
52 **Sussex County**

53 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 8,000	\$ 9,000
54 Blades Volunteer Fire Co.	Blades	\$ 8,000	\$ 9,000
55 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 8,000	\$ 9,000
56 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 8,000	\$ 9,000
57 Delmar Fire Dept.	Delmar	\$ 8,000	\$ 9,000
58 Ellendale Volunteer Fire Co.	Ellendale	\$ 8,000	\$ 9,000

1 Frankford Volunteer Fire Co.	Frankford	\$ 8,000	\$ 9,000
2 Georgetown Fire Co.	Georgetown	\$ 8,000	\$ 9,000
3 Greenwood Volunteer Fire Co.	Greenwood	\$ 8,000	\$ 9,000
4 Gumboro Volunteer Fire Co.	Gumboro	\$ 8,000	\$ 9,000
5 Indian River Volunteer Fire Co.	Indian River	\$ 8,000	\$ 9,000
6 Laurel Fire Dept.	Laurel	\$ 8,000	\$ 9,000
7 Lewes Fire Dept.	Lewes	\$ 8,000	\$ 9,000
8 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 8,000	\$ 9,000
9 Millsboro Fire Co.	Millsboro	\$ 8,000	\$ 9,000
10 Millville Volunteer Fire Co.	Millville	\$ 8,000	\$ 9,000
11 Milton Fire Dept.	Milton	\$ 8,000	\$ 9,000
12 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 8,000	\$ 9,000
13 Roxana Volunteer Fire Co.	Roxana	\$ 8,000	\$ 9,000
14 Seaford Volunteer Fire Dept.	Seaford	\$ 8,000	\$ 9,000
15 Selbyville Fire Co.	Selbyville	\$ 8,000	\$ 9,000
16			
17 TOTAL		\$ 480,000	<u>\$ 540,000</u>

18
19 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or
20 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

21
22 **New Castle County**

23 Aetna Hose, Hook and Ladder Co.	Newark	\$ 16,000
24 <u>Belvedere Volunteer Fire Co.</u>	<u>Wilmington</u>	<u>\$ 16,000</u>
25 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 16,000
26 Christiana Fire Co.	Christiana	\$ 16,000
27 Claymont Fire Co.	Claymont	\$ 16,000
28 Delaware City Fire Co.	Delaware City	\$ 16,000
29 Elsmere Fire Co.	Elsmere	\$ 16,000
30 Five Points Fire Co. No. 1	Richardson Park	\$ 16,000
31 Good Will Fire Co. No. 1	New Castle	\$ 16,000
32 Hockessin Fire Co.	Hockessin	\$ 16,000
33 Mill Creek Fire Co.	Marshallton	\$ 16,000
34 Odessa Fire Co.	Odessa	\$ 16,000
35 Talleyville Fire Co.	Talleyville	\$ 16,000
36 Volunteer Hose Co.	Middletown	\$ 16,000
37 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 16,000

38

39 **Kent County**

40 Bowers Volunteer Fire Co.	Bowers	\$ 16,000
41 Camden-Wyoming Fire Co.	Camden	\$ 16,000
42 Carlisle Fire Co.	Milford	\$ 16,000
43 Cheswold Volunteer Fire Co.	Cheswold	\$ 16,000
44 Citizens' Hose Co. No. 1	Smyrna	\$ 16,000
45 Clayton Fire Co.	Clayton	\$ 16,000
46 Dover Fire Dept.	Dover	\$ 16,000
47 Frederica Volunteer Fire Co.	Frederica	\$ 16,000
48 Harrington Fire Co.	Harrington	\$ 16,000
49 Little Creek Volunteer Fire Co.	Little Creek	\$ 16,000

50

51 **Sussex County**

52 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 16,000
53 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 16,000
54 Delmar Fire Dept.	Delmar	\$ 16,000
55 Ellendale Volunteer Fire Co.	Ellendale	\$ 16,000
56 Georgetown Fire Co.	Georgetown	\$ 16,000
57 Greenwood Volunteer Fire Co.	Greenwood	\$ 16,000
58 Indian River Volunteer Fire Co.	Indian River	\$ 16,000

1 Laurel Fire Dept.	Laurel	\$	16,000
2 Lewes Fire Dept.	Lewes	\$	16,000
3 Memorial Volunteer Fire Co.	Slaughter Beach	\$	16,000
4 Millsboro Fire Co.	Millsboro	\$	16,000
5 Milton Fire Dept.	Milton	\$	16,000
6 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	16,000
7 Roxana Volunteer Fire Co.	Roxana	\$	16,000
8 Seaford Volunteer Fire Co.	Seaford	\$	16,000
9 Selbyville Volunteer Fire Co.	Selbyville	\$	16,000

10
11 **TOTAL** ~~\$ 640,000~~ **\$ 656,000**

12
13 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
14 rescue boats in the public service:

15
16 **New Castle County**

17 Delaware City Fire Co. – 2 rescue boats	Delaware City	\$	8,000
18 Good Will Fire Co. No. 1 – 2 rescue boats	New Castle	\$	8,000
19 Holloway Terrace Fire Co. – 2 rescue boats <u>3 rescue boats</u>	Holloway Terrace	\$ 8,000	<u>\$ 12,000</u>
20 Minquas Fire Co. No. 1 – 2 rescue boats	Newport	\$	8,000
21 Odessa Fire Co. – 1 rescue boat	Odessa	\$	4,000
22 Port Penn Volunteer Fire Co. – 3 rescue boats	Port Penn	\$	12,000
23 Townsend Fire Co. – 2 rescue boats	Townsend	\$	8,000
24 Volunteer Hose Co. – 1 rescue boat	Middletown	\$	4,000

25
26 **Kent County**

27 Bowers Volunteer Fire Co. – 2 rescue boats	Bowers Beach	\$	8,000
28 Carlisle Fire Co. – 1 rescue boat	Milford	\$	4,000
29 Cheswold Volunteer Fire Co. – 1 rescue boat	Cheswold	\$	4,000
30 Citizens' Hose Co. No. 1 – 2 rescue boats	Smyrna	\$	8,000
31 Dover Fire Dept. – 1 rescue boat	Dover	\$	4,000
32 Frederica Volunteer Fire Co. – 2 rescue boats <u>1 rescue boat</u>	Frederica	\$ 8,000	<u>\$ 4,000</u>
33 Leipsic Volunteer Fire Co. – 2 rescue boats	Leipsic	\$	8,000
34 Little Creek Volunteer Fire Co. – 2 rescue boats	Little Creek	\$	8,000
35 Magnolia Volunteer Fire Co. – 2 rescue boats	Magnolia	\$	8,000
36 Marydel Volunteer Fire Co. – 1 rescue boat	Marydel	\$	4,000
37 South Bowers Fire Co. – 3 rescue boats	South Bowers	\$	12,000

38
39 **Sussex County**

40 Bethany Beach Volunteer Fire Co. – 1 rescue boat	Bethany Beach	\$	4,000
41 Blades Volunteer Fire Co. – 1 rescue boat	Blades	\$	4,000
42 Dagsboro Volunteer Fire Co. – 1 rescue boat	Dagsboro	\$	4,000
43 Delmar Fire Dept. - 1 rescue boat	Delmar	\$	4,000
44 Indian River Volunteer Fire Co. – 2 rescue boats	Indian River	\$	8,000
45 Laurel Fire Dept. – 1 rescue boat	Laurel	\$	4,000
46 Lewes Fire Dept. – 3 rescue boats	Lewes	\$	12,000
47 Memorial Volunteer Fire Co. – 2 rescue boats	Slaughter Beach	\$	8,000
48 Millsboro Volunteer Fire Co. – 2 rescue boats	Millsboro	\$	8,000
49 Millville Volunteer Fire Co. – 1 rescue boat	Millville	\$	4,000
50 Milton Fire Dept. – 2 rescue boats	Milton	\$	8,000
51 Rehoboth Volunteer Fire Co. – 2 rescue boats	Rehoboth	\$	8,000
52 Roxana Volunteer Fire Co. – 1 rescue boat	Roxana	\$	4,000
53 Seaford Volunteer Fire Co. – 1 rescue boat	Seaford	\$	4,000
54 Selbyville Volunteer Fire Co. – 1 rescue boat	Selbyville	\$	4,000

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56 **TOTAL** **\$ 224,000**

1 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

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(i) the prevention and extinguishment of fires throughout the City of
Wilmington and for the maintenance of the apparatus and equipment
of the fire companies organized and equipped in the City.

~~\$ 257,663~~ \$ 268,000

(ii) the maintenance of aerial or platform trucks and for the training of
personnel in the techniques of extinguishing high-rise fires
throughout the City of Wilmington.

\$ 26,000

(iii) the maintenance and operation of ~~2 rescue boats~~ 4 rescue boats
in the public service.

~~\$ 8,000~~ \$ 16,000

TOTAL

~~\$ 291,663~~ \$ **310,000**

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
revenues to be used for the maintenance of apparatus and equipment:

Kent County

Bowers Volunteer Fire Co.	Bowers	\$	42,000
Camden-Wyoming Fire Co.	Camden	\$	42,000
Carlisle Fire Co.	Milford	\$	42,000
Cheswold Volunteer Fire Co.	Cheswold	\$	42,000
Citizens' Hose Co. No. 1	Smyrna	\$	42,000
Clayton Fire Co.	Clayton	\$	42,000
Dover Fire Dept.	Dover	\$	42,000
Farmington Volunteer Fire Co.	Farmington	\$	42,000
Felton Community Fire Co.	Felton	\$	42,000
Frederica Volunteer Fire Co.	Frederica	\$	42,000
Harrington Fire Co.	Harrington	\$	42,000
Hartly Volunteer Fire Co.	Hartly	\$	42,000
Houston Volunteer Fire Co.	Houston	\$	42,000
Leipsic Volunteer Fire Co.	Leipsic	\$	42,000
Little Creek Volunteer Fire Co.	Little Creek	\$	42,000
Magnolia Volunteer Fire Co.	Magnolia	\$	42,000
Marydel Volunteer Fire Co.	Marydel	\$	42,000
South Bowers Fire Co.	South Bowers	\$	42,000

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	42,000
Blades Volunteer Fire Co.	Blades	\$	42,000
Bridgeville Volunteer Fire Co.	Bridgeville	\$	42,000
Dagsboro Volunteer Fire Co.	Dagsboro	\$	42,000
Delmar Fire Dept.	Delmar	\$	42,000
Ellendale Volunteer Fire Co.	Ellendale	\$	42,000
Frankford Volunteer Fire Co.	Frankford	\$	42,000
Georgetown Fire Co.	Georgetown	\$	42,000
Greenwood Volunteer Fire Co.	Greenwood	\$	42,000
Gumboro Volunteer Fire Co.	Gumboro	\$	42,000
Indian River Volunteer Fire Co.	Indian River	\$	42,000
Laurel Fire Dept.	Laurel	\$	42,000
Lewes Fire Dept.	Lewes	\$	42,000
Memorial Volunteer Fire Co.	Slaughter Beach	\$	42,000
Millsboro Fire Co.	Millsboro	\$	42,000
Millville Volunteer Fire Co.	Millville	\$	42,000
Milton Fire Dept.	Milton	\$	42,000
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	42,000
Roxana Volunteer Fire Co.	Roxana	\$	42,000

1 Seaford Volunteer Fire Dept.	Seaford	\$	42,000
2 Selbyville Volunteer Fire Co.	Selbyville	\$	42,000
3			
4 TOTAL		\$	1,638,000

5
6 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
7 operations of volunteer fire companies:

8
9 **Kent County**

10 Bowers Volunteer Fire Co.	Bowers	\$	101,650	\$	130,000
11 Camden-Wyoming Fire Co.	Camden	\$	101,650	\$	130,000
12 Carlisle Fire Co.	Milford	\$	101,650	\$	130,000
13 Cheswold Volunteer Fire Co.	Cheswold	\$	101,650	\$	130,000
14 Citizens' Hose Co. No. 1	Smyrna	\$	101,650	\$	130,000
15 Clayton Fire Co.	Clayton	\$	101,650	\$	130,000
16 Dover Fire Dept.	Dover	\$	101,650	\$	130,000
17 Farmington Volunteer Fire Co.	Farmington	\$	101,650	\$	130,000
18 Felton Community Fire Co.	Felton	\$	101,650	\$	130,000
19 Frederica Volunteer Fire Co.	Frederica	\$	101,650	\$	130,000
20 Harrington Fire Co.	Harrington	\$	101,650	\$	130,000
21 Hartly Volunteer Fire Co.	Hartly	\$	101,650	\$	130,000
22 Houston Volunteer Fire Co.	Houston	\$	101,650	\$	130,000
23 Leipsic Volunteer Fire Co.	Leipsic	\$	101,650	\$	130,000
24 Little Creek Volunteer Fire Co.	Little Creek	\$	101,650	\$	130,000
25 Magnolia Volunteer Fire Co.	Magnolia	\$	101,650	\$	130,000
26 Marydel Volunteer Fire Co.	Marydel	\$	101,650	\$	130,000
27 South Bowers Fire Co.	South Bowers	\$	101,650	\$	130,000

28
29 **Sussex County**

30 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	101,650	\$	130,000
31 Blades Volunteer Fire Co.	Blades	\$	101,650	\$	130,000
32 Bridgeville Volunteer Fire Co.	Bridgeville	\$	101,650	\$	130,000
33 Dagsboro Volunteer Fire Co.	Dagsboro	\$	101,650	\$	130,000
34 Delmar Fire Dept.	Delmar	\$	101,650	\$	130,000
35 Ellendale Volunteer Fire Co.	Ellendale	\$	101,650	\$	130,000
36 Frankford Volunteer Fire Co.	Frankford	\$	101,650	\$	130,000
37 Georgetown Fire Co.	Georgetown	\$	101,650	\$	130,000
38 Greenwood Volunteer Fire Co.	Greenwood	\$	101,650	\$	130,000
39 Gumboro Volunteer Fire Co.	Gumboro	\$	101,650	\$	130,000
40 Indian River Volunteer Fire Co.	Indian River	\$	101,650	\$	130,000
41 Laurel Fire Dept.	Laurel	\$	101,650	\$	130,000
42 Lewes Fire Dept.	Lewes	\$	101,650	\$	130,000
43 Memorial Volunteer Fire Co.	Slaughter Beach	\$	101,650	\$	130,000
44 Millsboro Fire Co.	Millsboro	\$	101,650	\$	130,000
45 Millville Volunteer Fire Co.	Millville	\$	101,650	\$	130,000
46 Milton Fire Dept.	Milton	\$	101,650	\$	130,000
47 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	101,650	\$	130,000
48 Roxana Volunteer Fire Co.	Roxana	\$	101,650	\$	130,000
49 Seaford Volunteer Fire Dept.	Seaford	\$	101,650	\$	130,000
50 Selbyville Volunteer Fire Co.	Selbyville	\$	101,650	\$	130,000
51					
52 TOTAL		\$	3,964,350	\$	5,070,000

1 (2) For the current fiscal year, a calculation was made to determine the increase that the New Castle County Volunteer
 2 Fire Companies received for the insurance premium tax by calculating the difference between the two calendar years that
 3 immediately precede the current calendar year. The Joint Finance Committee intends to review this allocation annually
 4 for determination of the amount to be added to the base allocation to each Volunteer Fire Company in Kent and Sussex
 5 Counties. At no time shall this amount be less than the base amount of \$22,401 that was included in the Fiscal Year 1999
 6 Grant-in-Aid Appropriation Bill.

7

8 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

9

10 **New Castle County**

11 Aetna Hose, Hook and Ladder Co. – 2 substations	Newark	\$ 60,000	<u>\$ 70,000</u>
12 Christiana Fire Co. – 2 substations	Christiana	\$ 60,000	<u>\$ 70,000</u>
13 Claymont Fire Co.	Claymont	\$ 30,000	<u>\$ 35,000</u>
14 Mill Creek Fire Co.	Marshallton	\$ 30,000	<u>\$ 35,000</u>
15 Odessa Fire Co.	Odessa	\$ 30,000	<u>\$ 35,000</u>
16 Volunteer Hose Co.	Middletown	\$ 30,000	<u>\$ 35,000</u>
17 Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 30,000	<u>\$ 35,000</u>

18

19 **Kent County**

20 <u>Carlisle Fire Co.</u>	<u>Milford</u>		<u>\$ 35,000</u>
21 Dover Fire Dept.	Dover	\$ 30,000	<u>\$ 35,000</u>

22

23 **Sussex County**

24 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 30,000	<u>\$ 35,000</u>
25 Ellendale Volunteer Fire Co.	Ellendale	\$ 30,000	<u>\$ 35,000</u>
26 Indian River Volunteer Fire Co.	Indian River	\$ 30,000	<u>\$ 35,000</u>
27 Laurel Fire Dept.	Laurel	\$ 30,000	<u>\$ 35,000</u>
28 Lewes and Rehoboth Station 3	Rehoboth Beach	\$ 30,000	<u>\$ 35,000</u>
29 Lewes Fire Dept.	Lewes	\$ 30,000	<u>\$ 35,000</u>
30 Memorial Volunteer Fire Co.	Slaughter Beach	\$ 30,000	<u>\$ 35,000</u>
31 Millsboro Fire Co.	Millsboro	\$ 30,000	<u>\$ 35,000</u>
32 Millville Volunteer Fire Co.	Millville	\$ 30,000	<u>\$ 35,000</u>
33 Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 30,000	<u>\$ 35,000</u>
34 Roxana Volunteer Fire Co.	Roxana	\$ 30,000	<u>\$ 35,000</u>

35

36 **TOTAL** ~~\$ 630,000~~ \$ 770,000

37

38 (j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of
 39 ambulances in the public service:

40

41 American Legion, Kent Post 14 – 4 ambulances	Smyrna	\$ 80,000	<u>\$ 98,000</u>
42 American Legion, Sussex Post 8 – 3 ambulances 43 <u>4 ambulances</u>	Georgetown	\$ 60,000	<u>\$ 98,000</u>
44 Mid-Sussex Rescue Squad – 4 ambulances	Millsboro	\$ 80,000	<u>\$ 98,000</u>

45

46 **TOTAL** ~~\$ 220,000~~ \$ 294,000

47

48 **TOTAL - Section 3 - Fire Companies and Public Service Ambulance Companies** ~~\$ 13,258,013~~ \$ 15,541,500

49

50 **Section 4.** (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall be
 51 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States,
 52 their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

53

54 American Legion, Callaway Kemp Roughley Tee Post 7		\$ 12,750	<u>\$ 13,500</u>
55 American Legion, David C. Harrison Post 14		\$ 12,750	<u>\$ 13,500</u>
56 American Legion, Department of Delaware		\$ 67,500	<u>\$ 72,000</u>
57 American Legion, Milford Post 3		\$ 12,750	<u>\$ 13,500</u>
58 <u>American Legion, Nanticoke Post 6</u>			<u>\$ 5,000</u>

1 American Legion, Oak Orchard-Riverdale Post 28	\$ 12,750	\$ 13,500
2 American Legion, Walter L. Fox Post 2	\$ 12,750	\$ 13,500
3 American Legion, William T. Spooner Post 17	\$ 12,750	\$ 13,500
4 Delaware American Legion Foundation	\$ 12,750	\$ 13,500
5 Delaware Veterans, Post 2	\$ 12,750	\$ 13,500
6 Disabled American Veterans	\$ 59,000	\$ 61,500
7 Disabled American Veterans, Chapter 1	\$ 7,500	\$ 10,000
8 <u>Disabled American Veterans, Chapter 6</u>		\$ 10,000
9 Disabled American Veterans, Chapter 7	\$ 7,500	\$ 10,000
10 <u>Janie's Hands Veterans Transitional Housing Program</u>		\$ 15,000
11 National Association for Black Veterans, Chapter 94	\$ 12,750	\$ 13,500
12 Paralyzed Veterans of America, Colonial Chapter	\$ 47,500	\$ 49,875
13 Peoples Community Center - Center for Transitioning Veterans	\$ 12,750	
14 People's Place II	\$ 30,000	\$ 32,000
15 Veterans of Foreign Wars, Department of Delaware	\$ 50,000	\$ 52,500
16 <u>Veterans of Foreign Wars, Post 7234</u>		\$ 5,000
17 Vietnam Veterans of America, Chapter 83	\$ 62,000	\$ 65,000
18 Vietnam Veterans of America, Chapter 850	\$ 47,000	\$ 47,000

19
20 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations expenses:

21		
22 American Legion, Callaway Kemp Raughley Tee Post 7	\$ 12,750	\$ 12,750
23 American Legion, Canal Post 25	\$ 12,750	\$ 12,750
24 American Legion, David C. Harrison Post 14	\$ 15,000	\$ 16,000
25 American Legion, Department of Delaware	\$ 20,000	\$ 21,000
26 American Legion, Milford Post 3	\$ 12,750	\$ 13,000
27 <u>American Legion, Nanticoke Post 6</u>		\$ 12,000
28 American Legion, Oak Orchard-Riverdale Post 28	\$ 12,750	\$ 13,000
29 American Legion, Walter L. Fox Post 2	\$ 12,750	\$ 13,000
30 American Legion, William T. Spooner Post 17	\$ 12,750	\$ 13,000
31 Delaware American Legion Foundation	\$ 12,750	\$ 13,000
32 Delaware Veterans, Post 2	\$ 12,750	\$ 15,000
33 Disabled American Veterans	\$ 12,750	\$ 13,500
34 Disabled American Veterans, Chapter 1	\$ 2,500	\$ 2,500
35 <u>Disabled American Veterans, Chapter 6</u>		\$ 2,500
36 Disabled American Veterans, Chapter 7	\$ 2,500	\$ 2,500
37 Home of the Brave Foundation	\$ 7,500	\$ 13,500
38 <u>Janie's Hands Veterans Transitional Housing Program</u>		\$ 35,000
39 National Association for Black Veterans, Chapter 94	\$ 12,750	\$ 13,500
40 Paralyzed Veterans of America, Colonial Chapter	\$ 15,000	\$ 15,750
41 Peoples Community Center - Center for Transitioning Veterans	\$ 12,000	
42 People's Place II		\$ 35,000
43 <u>Sussex County Amvets, Post 2</u>		\$ 10,000
44 Veterans of Foreign Wars, Department of Delaware	\$ 12,750	\$ 15,000
45 <u>Veterans of Foreign Wars, Post 7234</u>		\$ 15,000
46 Veterans of Foreign Wars, Post 8801	\$ 5,000	\$ 15,000
47 Vietnam Veterans of America, Chapter 1105	\$ 12,750	\$ 15,000
48 Vietnam Veterans of America, Chapter 83	\$ 12,750	\$ 15,000
49 Vietnam Veterans of America, Chapter 850	\$ 15,000	\$ 15,000

50
51 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be
52 reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to
53 and approved by their representative veterans' organizations.

1	(d) There is appropriated to the American Legion, Department of Delaware the following sums to be used for:		
2			
3	(i) the bearing of expenses incident to the holding of Boys' State.	\$ 12,750	\$ <u>13,500</u>
4			
5	(ii) the bearing of expenses incident to the holding of Trooper Youth		
6	Week in conjunction with the Delaware State Police.	\$ 12,750	\$ <u>13,500</u>
7			
8	(e) There is appropriated to the American Legion Auxiliary, Department of Delaware		
9	the following sum to be used for the bearing of expenses incident to the holding of		
10	Girls' State.	\$ 12,750	\$ <u>13,500</u>
11			
12	TOTAL - Section 4 - Veterans Organizations	\$ 839,000	\$ <u>985,125</u>

1 **Section 5.** To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this Act, an
2 agency must meet the following criteria:

3 (a) Be an incorporated non-profit (or under the umbrella of a parent organization which is also an incorporated
4 non-profit) and operating for two years before applying for Grant-in-Aid.

5 (b) Have bylaws that clearly state the purpose of the agency and include a definition of the duties of the Board
6 of Directors.

7 (c) Have an active, community-represented, volunteer Board of Directors that sets policies, goals, and
8 objectives and maintains minutes of regularly scheduled meetings and any special meetings.

9 (d) Have programs that are unduplicated by other state-supported agencies and satisfy unmet human needs of
10 the community; have personnel policies including job descriptions and classifications.

11 (e) Have competent executives, competent staffing, and reasonable facilities.

12 (f) Practice non-discrimination.

13 (g) Have accounting (budget) procedures and documents described in Section 9 of this Act.

14 (h) Use funds in accordance with the application.

15 (i) Demonstrate community support.

16 (j) Request funds only for a program which does not receive full funding from other sources of revenue.

17 (k) Must not request funds through a fiscal agent.

18 (l) Submit an annual electronic application by the deadline noticed in the Controller General's Office Grants
19 Management System and on the Grant-in-Aid website.

20 **Section 6.** No funds appropriated in this Act shall be expended for:

21 (a) Providing child daycare.

22 (b) The purchase of capital equipment.

23 (c) The relocation, rehabilitation, renovation, or purchase of buildings.

24 (d) The payment of any part of an elected official's salary or benefits.

25 (e) A political campaign or for partisan political purposes.

26 (f) The hiring of lobbyists or other lobbying services.

27 (g) Activities, programs, or services that benefit individuals who do not reside in Delaware.

28 **Section 7.** The Controller General may, from time to time, contract for or conduct performance and financial
29 audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance
30 Committee Co-Chairs and the Office of the Controller General shall conduct random, in-depth assessments of agencies

1 listed in this Act. Said assessments shall include, but not be limited to, a review of the agency's performance measures,
2 program evaluation metrics, site visits, and meetings with agency Executive Directors and Board of Directors.

3 **Section 8.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-
4 Aid in each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in four equal
5 installments, one each in July, October, January, and April. Upon notification by a Co-Chair of the Joint Finance
6 Committee or the Office of the Controller General, the State Treasurer shall be directed to withhold such installment
7 payment(s). An installment payment may also be delayed or withheld if the Grant-in-Aid recipient:

8 (a) Has not submitted a quarterly statement of expenditures if required to do so.

9 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly.

10 (c) Expended funds for uses listed in Section 6.

11 (d) Is ceasing some or all its activities, programs, or service(s) for which it has applied or is no longer in operation.
12 Any remaining funding may be reallocated upon approval from the Controller General as determined by the Co-Chairs of
13 the Joint Finance Committee.

14 (e) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained
15 in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University
16 of Delaware and with the approval of the Co-Chairs of the Joint Finance Committee.

17 **Section 9.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
18 following with its application for a grant award in each fiscal year:

19 (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a
20 Public Accountant. The audit must have been issued within the past three years.

21 (2) The most recent copy of the agency's review or compilation of financial statements completed by
22 either a Certified Public Accountant or a Public Accountant. The review or compilation must have been issued
23 within the past three years.

24 (3) If the agency is not able to provide an audit or a review or compilation of financial statements, the
25 agency must submit a statement of the circumstances surrounding the reason in its electronic application. It should
26 also include any supporting financial documentation that may assist the Joint Finance Committee in its application
27 review, including but not limited to prepared profit and loss statements, relevant budget materials, IRS Form 990s,
28 or bank statements.

29 (4) The lack of an audit, review or compilation of financial statements, or supporting financial
30 documentation may impact the ultimate funding decision of the Joint Finance Committee.

1 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
2 Treasurer, the Director of the Office of Management and Budget, and the Controller General. Financial forms will be
3 submitted to the State Fire School, and they will be responsible for forwarding copies of the forms to the Office of the
4 Controller General. The listed fire companies in Section 3 of this Act are exempt from the provisions of subsection (a) of
5 this section and are not required to submit an annual electronic application for funding for Grant-in-Aid.

6 (c) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
7 the applicant for consideration of a Grant-in-Aid award in the next fiscal year.

8 **Section 10.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
9 consideration to the diversity of an agency's revenues, including the percentage of revenues that are from other State
10 funding sources, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's
11 budget allocated to salaries and benefits.

12 **Section 11.** Section 1 of this Act provides an appropriation to the Department of Finance, Office of the Secretary
13 (25-01-01), for the County Seat Package. Of that amount, ~~\$100,000~~ \$375,000 is appropriated to the City of Dover, ~~\$14,000~~
14 \$90,000 is appropriated to the Town of Georgetown, and the balance will be appropriated by formula. Of the amount
15 appropriated to the City of Wilmington, up to \$300,000 shall be used for public safety.

16 **Section 12.** (a) Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
17 Public Health, Emergency Medical Services (35-05-30), for Paramedic Program Operations for the state component of the
18 operational costs associated with each county's paramedic service for Advanced Life Support. It is the intent of the General
19 Assembly that for each fiscal year, the state appropriation for county paramedic program operations pursuant to 16 Del. C.
20 Ch. 98 will be based on each county's adopted budget for the fiscal year immediately prior to the fiscal year in which the
21 paramedic program is to be funded. Such payments shall be made pursuant to Section 8 of this Act. Further, it is the intent
22 of the General Assembly to review 16 Del. C. Ch. 98 to determine the most appropriate county and state cost share for the
23 continued support of this program.

24 (b) Section 1 of this Act provides an appropriation of \$3,000,000 to the Department of Health and Social Services,
25 Public Health, Emergency Medical Services (35-05-30), for Paramedic Program Operations Block Grant. These funds shall
26 be allocated equally among counties that operate an approved paramedic program and shall be used for operational costs.
27 The Department is authorized to take the necessary steps to make a total payment of the Paramedic Program Operations
28 Block Grant at the beginning of the first quarter of each fiscal year. ~~To any extent necessary, the Office of Emergency~~
29 ~~Medical Services shall report to the Office of the Controller General and the Office of Management and Budget by May 1,~~
30 ~~2026, if the Office has any suggested changes that should be considered in 16 Del. C. c. 98 or epilogue in the Grants in Aid~~

1 ~~Act as it relates to facilitating the disbursement of the Paramedic Program Operations Block Grant or the calculation and~~
2 ~~disbursement of the state component of the Paramedic Program Operations to allow for optimal use of the funding among~~
3 ~~the counties that operate an approved paramedic program.~~

4 (c) Emergency Medical Services shall have an audit performed by the State Auditor annually to ensure that
5 reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments
6 shall be made to the final quarterly reimbursement based on the audit results.

7 **Section 13.** (a) The sums appropriated to the various Senior Centers and Senior Center Transportation in
8 Section 1 of this Act shall be made available to the Department of Health and Social Services, Division of Services for
9 Aging and Adults with Physical Disabilities, Administration/Community Services (35-14-01), to meet the State's matching
10 requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers
11 receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging
12 and Adults with Physical Disabilities a proposal for the expenditure of state funds. The proposal submitted to the Division
13 of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established
14 for the administration of programs under the Older Americans Act.

15 (b) To be considered for funding, a senior center must meet the criteria established in Section 5, and in addition,
16 offer a minimum of each of the following:

17 (1) Congregate meals offered at least once daily during regularly scheduled senior center hours. Meals
18 provided should comply with the Dietary Guidelines for Americans.

19 (2) Transportation to and from a center should be available at least twice daily during regularly scheduled
20 senior center hours.

21 (3) Social and recreational activities, or other types of health, wellness, physical fitness, educational
22 enrichment, support, or outreach program offerings, must be available daily during regularly scheduled senior
23 center hours.

24 (c) Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from
25 the University of Delaware Institute for Public Administration (IPA). Any professional services contract the IPA provides
26 to the Office of the Controller General shall not contain an amount used to fund overhead or student tuition expenses.

27 **Section 14.** It is the intent of the General Assembly that the Department of Health and Social Services, Division
28 of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract
29 levels.

1 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security (DSHS),
2 Office of the Secretary, Administration (45-01-01), State Aid to Local Law Enforcement (SALLE), and Emergency Illegal
3 Drug Enforcement (EIDE), shall be allocated according to an application process administered by the DSHS with the award
4 amounts determined by the SALLE Committee. Expenditures from these funds must be approved by the Director of the
5 Office of Management and Budget and the Controller General.

6 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
7 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

8 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1 of the current
9 fiscal year, report in detail the plan under which such funds are being expended, and any other information requested by the
10 SALLE Committee. The DSHS shall submit an annual report to the members of the General Assembly, the Director of the
11 Office of Management and Budget, and the Controller General on or before May 1 of the current fiscal year, detailing the
12 agencies that were awarded grants from these funds, the amount of the grants, and the purpose of the grants.

13 **Section 16.** Appropriations made in Section 1 of this Act to Emergency Medical Services, SALLE, and EIDE
14 shall not be subject to the provisions in Sections 5, 6, 8, and 9. Funds appropriated to SALLE and EIDE shall not be subject
15 to reversion at the end of the fiscal year if unexpended or unencumbered, and shall be continued for a period of up to three
16 years.

17 **Section 17.** Section 1 of this Act provides an appropriation of \$1,650,000 to the Department of Safety and
18 Homeland Security, Office of the Secretary, Administration (45-01-01), for the Higher Education Public Safety Fund. This
19 amount shall be appropriated to the Mayor and the City Council of Dover ~~and shall be used to offset expenditures related to~~
20 ~~providing police and fire services at the campuses of Delaware State University, Delaware Technical Community College,~~
21 ~~and the University of Delaware in Dover.~~ The Department is authorized to take the necessary steps to make a total payment
22 of the Higher Education Public Safety Fund at the beginning of the first quarter of each fiscal year.

23 **Section 18.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
24 appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the agencies as follows:

25 ARC of Delaware

26 August Quarterly Festival Committee

27 Camp Barnes

28 City of Delaware City – Delaware City Day Committee

29 City of New Castle – Separation Day

30 Delaware Academy of Science

1 Delaware Association for Blind Athletes

2 Delaware Juneteenth Association

3 New Castle Historical Society

4 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
5 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Sections 2 or 4 of this Act at the beginning of the
6 first quarter of each fiscal year.

7 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the
8 fire companies and public service ambulance companies listed in Section 3 of this Act at the beginning of the first quarter
9 of each fiscal year.

10 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
11 organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of each fiscal year.

12 **Section 19.** Section 2 of this Act appropriates \$140,000 to the Department of Services for Children, Youth and
13 Their Families (37-06-40) for the support of children in custody or care of the Department. The expenditure of these funds
14 shall be contingent upon the passage of House Bill 341 or similar legislation of the 153rd General Assembly.

15 **Section 20.** (a) Section 2 of this Act appropriates \$50,000 for the Education Compensation System Review and
16 Modernization (95-01-01). The Department of Education ("Department"), in consultation with the Office of Management
17 and Budget, local education agencies, charter schools, employee organizations, and other stakeholders as deemed
18 appropriate, shall conduct a comprehensive review of the compensation provisions contained in Chapter 13, Title 14, of the
19 Delaware Code. The review shall be limited to compensation provisions contained in 14 Del. C. § 1305(k) through (o) and
20 § 1305(r) through (t), together with any related statutes, regulations, policies, and funding mechanisms associated with
21 salary supplements, salary stipends, educational attainment supplements, certification supplements, incentive payments, and
22 other state-funded compensation adjustments. The review shall not include the compensation provisions contained in 14
23 Del. C. § 1305(a) through (j), and nothing in this section shall be construed as authorizing the Department to recommend
24 modifications to the state salary schedule, experience-based compensation structure, degree classifications, or other
25 compensation components established under those subsections. The Department shall identify and recommend statutory
26 revisions necessary to establish a comprehensive, streamlined, and standardized compensation framework that:

27 (1) Creates uniform methodologies for the administration of state-funded salary supplements, stipends,
28 incentives, and additional compensation payments.

29 (2) Consolidates, where appropriate, compensation adjustments currently authorized under 14 Del. C.
30 §1305(k) through (o) and §1305(r) through (t).

1 (3) Establishes transparent and consistent statewide standards for determining compensation associated
2 with educational attainment beyond the salary schedule, certifications, licensure, professional responsibilities,
3 leadership assignments, hard-to-staff positions, recruitment incentives, retention incentives, and other
4 compensation adjustments.

5 (4) Reduces reliance on separate statutory enactments establishing individual compensation supplements,
6 stipends, or incentive programs for specific employee groups.

7 (5) Creates a framework capable of accommodating future compensation enhancements through a
8 standardized structure rather than through multiple stand-alone legislative initiatives.

9 (b) On or before January 31, 2027, the Department shall submit a report and recommendations to the Governor,
10 the Director of the Office of Management and Budget, the Controller General, the Co-Chairs of the Joint Finance
11 Committee, the Chair and Vice Chair of the House Education Committee, and the Chair and Vice Chair of the Senate
12 Education Committee. The report shall include:

13 (1) Findings from the review.

14 (2) Recommended amendments to Chapter 13, Title 14 of the Delaware Code.

15 (3) Identification of statutory provisions that may be consolidated, repealed, or incorporated into a unified
16 compensation structure.

17 (c) It is the intent of the General Assembly that the recommendations developed pursuant to this section provide a
18 comprehensive compensation framework for supplements, stipends, incentives, and related compensation adjustments,
19 thereby reducing the need for future stand-alone legislation establishing separate compensation programs for individual
20 classifications of education employees.

21 **Section 21.** Section 2 of this Act appropriates \$1,000,000 for Housing Initiatives to Department of Health and
22 Social Services, Social Services, State Service Centers (35-07-02). The expenditure of these funds shall be used for
23 supplemental emergency transitional housing payments to vendors for shelter operations. A report detailing the distribution
24 and expenditure of these funds shall be reported to the Director of the Office of Management and Budget and the Controller
25 General by May 1, 2027.

26 **Section 22.** (a) Section 2 of this Act appropriates \$528,049 for Senior Center Contingency (01-08-02). It is the
27 intent of the General Assembly that this funding be used for the purposes of supporting the reopening and operation of the
28 Wilmington Senior Center (“WSC”), subject to the requirements of this section. Notwithstanding any other law or
29 provision to the contrary, no Fiscal Year 2027 appropriations provided to the WSC under Section 2 of this Act may be
30 disbursed until the Executive Director, Board President, and Treasurer of the WSC jointly submit to the Co-Chairs of the

1 Joint Finance Committee a written report containing a proposed reopening plan and certify that the information contained
2 therein is true, accurate, and complete to the best of their knowledge. The report and reopening plan must include all of the
3 following:

4 (1) The names and positions of the officers, employees, consultants, contractors, and key volunteers
5 responsible for the planning and reopening of the WSC.

6 (2) A detailed timeline for reopening the WSC, including actions completed since the closure of the
7 facility in March 2026, actions remaining to be completed, anticipated completion dates for each action, the
8 projected reopening date, and an explanation of how the WSC intends to achieve such milestones.

9 (3) A description of the circumstances that led to the closure of the WSC and the corrective actions taken,
10 planned, or under consideration to address those circumstances.

11 (4) Whether the WSC has identified any individual or individuals whose actions or omissions materially
12 contributed to the circumstances resulting in the closure of the WSC and, to the extent permitted by law, whether
13 any corrective, disciplinary, governance, legal, or other actions have been taken or are under consideration in
14 response.

15 (5) A description of any changes implemented or proposed with respect to the WSC's governance,
16 organizational structure, financial management, internal controls, policies, procedures, staffing, or leadership.

17 (6) A detailed operating budget demonstrating how the appropriations provided under this Act would be
18 utilized to support the reopening and ongoing operation of the WSC, including anticipated revenues, expenditures,
19 and cash-flow needs.

20 (7) Whether the WSC has engaged, or intends to engage, an independent Certified Public Accountant to
21 conduct a financial audit or review of the WSC's operations and finances. Upon completion, a copy of any such
22 audit or review shall be provided to the Co-Chairs of the Joint Finance Committee.

23 (8) A description of any real property sold, under rental agreements, transferred, or otherwise disposed of
24 by the WSC during the preceding 5 years, including the date of disposition, sale price or other consideration
25 received, purchaser or transferee, and an accounting of how the proceeds were utilized. The report shall identify
26 the current balance of any proceeds that remain available to the WSC.

27 (b) Upon receipt and review of the report and reopening plan required under subsection (a), the Co-Chairs of the
28 Joint Finance Committee may authorize the Controller General to release all or a portion of the appropriations otherwise
29 payable to the WSC under this Act. The Co-Chairs may condition the release of funds on the completion of milestones

1 identified in the reopening plan and may require the submission of periodic progress, financial, and expenditure reports, or
2 other documentation demonstrating compliance with the reopening plan and the appropriate use of State funds.

3 (c) The Co-Chairs of the Joint Finance Committee may direct the Controller General to withhold any remaining
4 appropriations provided under this Act until any requested information or documentation has been submitted and reviewed.

5 (d) In the event that any funding from the Senior Center Contingency is not provided to the WSC, the Co-Chairs
6 may reallocate any remaining funding consistent with Section 8(d) and (e) of this Act.

7 **Section 23.** Section 2 of this Act appropriates \$240,000 for State Fire Prevention Commission (75-03-01). It is the
8 intent of the General Assembly that the expenditure of these funds shall be used to fund the processing fees or otherwise of
9 the mandatory criminal history background checks administered through IdentGO to ensure that volunteers of fire
10 companies do not face out-of-pocket costs.

11 **Section 24.** Section 2 of this Act appropriates \$3,200,000 for Statewide Fire Companies and Public Service
12 Ambulance Companies. Of this amount, \$50,000 shall be provided to each of the fire companies listed in Section 3(a) of
13 this Act, \$50,000 shall be provided to the Wilmington Fire Department, and \$50,000 shall be provided to each of the public
14 service ambulance companies listed in Section 3(j) of this Act. The State Treasurer is authorized to take the necessary steps
15 to make a total one-time payment of this appropriation to the aforementioned organizations at the beginning of the first
16 quarter of the fiscal year.

17 **Section 25.** Section 2 of this Act provides an appropriation to the Delaware State Fair. Of that amount, \$5,000
18 shall be used for purses on Governor's Day and shall be paid by the State Treasurer at the beginning of the first quarter of
19 each fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as provided in § 6505 of Title 29
20 of the Delaware Code, and used for prizes for achievements in agriculture, animal raising, and in works of manual training
21 and the domestic arts to be awarded at the annual State Fair.

22 **Section 26.** Section 2 of this Act appropriates \$55,000 for the People's Community Center. It is the intent of the
23 General Assembly that this funding be used for the purposes of supporting the programming provided by its Center for
24 Children and Youth. The People's Community Center shall submit to the Co-Chairs of the Joint Finance Committee
25 through the Office of the Controller General a quarterly report of the program's progress, which shall include the number of
26 children served and a report of all expenditures related to the program that used Grant-in-Aid funds.

27 **Section 27.** (a) Section 2 of this Act appropriates \$3,200,000 for Statewide Fire Companies and Public Service
28 Ambulance Companies. Of this amount, \$50,000 is allocated to the Marydel Volunteer Fire Company ("MVFC"). Section 3
29 of this Act appropriates \$297,500 to the MVFC. On April 27, 2026, the Office of Auditor of Accounts ("OAOA") issued a
30 report to the Delaware State Fire Prevention Commission regarding an investigation involving the MVFC. Notwithstanding

1 any other law or provision to the contrary, no Fiscal Year 2027 appropriations provided to the MVFC under Sections 2 or 3
2 of this Act shall be disbursed until the President and Treasurer of the MVFC jointly certify and submit a written report to
3 the Co-Chairs of the Joint Finance Committee. Such certification shall attest that the information contained in the report is
4 true, accurate, and complete to the best of their knowledge. The report shall address all of the following:

5 (1) Each finding, allegation, or concern identified in the OAOA report, and the corrective actions taken,
6 planned, or under consideration by the MVFC to address such matters.

7 (2) Whether the MVFC has implemented, or intends to implement, any changes to its governance,
8 organizational structure, financial controls, policies, procedures, or leadership structure, including a description of
9 any such changes.

10 (3) Whether any individual identified as having participated in, contributed to, or been responsible for the
11 conduct described in the OAOA report has been subject to disciplinary action, removal, referral to law
12 enforcement, or referral to any other appropriate authority, to the extent permitted by law.

13 (4) The status of each recommendation contained in the OAOA report, including whether the
14 recommendation has been implemented, is in the process of being implemented, or will not be implemented,
15 together with an anticipated implementation timeline, if applicable.

16 (5) Whether the MVFC has engaged, or intends to engage, an independent Certified Public Accountant to
17 conduct a comprehensive financial audit. Upon completion of such audit, a copy of the final audit report shall be
18 provided to the Co-Chairs of the Joint Finance Committee.

19 (b) Upon receipt and review of the report required under subsection (a), the Co-Chairs of the Joint Finance
20 Committee may direct the Controller General to release all or a portion of the appropriations otherwise payable to the
21 MVFC under this Act. The Co-Chairs may request additional information or documentation from the MVFC as a condition
22 of releasing funds and may direct that payments remain withheld until such information is provided.

23 **Section 28.** The Office of Management and Budget, with the approval of the Office of the Controller General,
24 shall be authorized to identify, reallocate, and reclassify 2.0 vacant FTEs and associated funding into the Office of
25 Management and Budget, Budget Development and Planning (10-02-10) for the purposes of local zoning ordinance
26 coordination and support, contingent upon the passage of House Substitute 1 for House Bill 450 or similar legislation of the
27 153rd General Assembly.

28 **Section 29.** Notwithstanding any other law or provision to the contrary, the Department of State shall identify an
29 appropriate funding source and provide up to \$150,000 to support the STAR Fund, administered by the Division of Small
30 Business, as established by Senate Bill 327 of the 152nd General Assembly. On or before May 1, 2027, the Department of

1 State, through the Division of Small Business, shall submit a report to the Director of the Office of Management and
2 Budget and the Controller General that includes all the following:

3 (1) The funding source identified pursuant to this section.

4 (2) The distribution and expenditure of funds of the STAR Fund since the program's inception.

5 (3) The number of individuals who have received STAR Fund awards since the program's inception and
6 the amount awarded to each recipient, or aggregate award information if individual award amounts are not
7 intended to be disclosed.

8 (4) Recommendations regarding the establishment of dedicated funding source for the STAR Fund,
9 including a recommended annual funding amount.

10 (5) Any other information the Division determines is relevant to the administration of the STAR Fund.

11 **Section 30.** The Department of Health and Social Services (DHSS) may seek authorization from the federal
12 Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions
13 participating in a graduate medical education program. Upon federal CMS approval, DHSS is authorized to request
14 additional spending authority, as necessary, to implement the program. Payments to institutions pursuant to this section of
15 epilogue are contingent upon the receipt of the nonfederal share. In the event the funds are not available, the State of
16 Delaware is not obligated to make payments under this section of epilogue.

17 **Section 31.** Each volunteer fire company and auxiliary organization shall submit a semiannual Volunteer and
18 Personnel Roster (the "roster") to the Delaware Department of Finance (DOF) and the State Fire Prevention Commission.
19 The roster shall be submitted electronically in a format prescribed by the DOF and must include each individual's full legal
20 name, full Social Security number, address, membership category, company name or affiliation, and an indication of
21 whether the individual meets the qualifications for an active volunteer and/or a lifetime member. For purposes of this
22 section, "Personnel" includes all members of a volunteer fire company or auxiliary organization, including active and
23 lifetime members, Fire Police, Emergency Medical Services (EMS) personnel, administrative officers, members of Boards
24 of Directors and Trustees, Executive Officers (including Presidents, Vice Presidents, Secretaries, and Treasurers), auxiliary
25 members, support personnel, junior members, chaplains, and any other paid staff.

26 **Section 32.** Notwithstanding any other law or provision to the contrary, the University of Delaware may not make
27 payments for utility bills and building permit fees owed to the City of Newark through the use of a credit card.

28 **Section 33.** Amend Chapter 7, Title 18 of the Delaware Code by making deletions as shown by strike through and
29 insertions as shown by underline as follows:

1 § 705. Reporting by insurers of gross premiums; payments to fire companies or departments and the State
2 Insurance Coverage Office based on the Insurance Commissioner's reports.

3 (d) Payments made from the special fund under paragraph (c)(1) of this section are to be used as follows:

4 (1) For the City of Wilmington, ~~for the Firemen's Pension Fund of the Bureau of Fire in the City of~~
5 ~~Wilmington for assisting and maintaining the fire department.~~

6 (2) For the County of New Castle outside the City of Wilmington, Kent County, and Sussex County, for
7 assisting and maintaining the fire companies or departments in each of these areas.

8 **Section 34.** Amend Chapter 83, Title 29 of the Delaware Code by making deletions as shown by strike through
9 and insertions as shown by underline as follows:

10 § 8318. Compensatory payments for certain exempt properties owned by the State.

11 (c) The total amount of payments made by the Secretary with respect to all county seats shall not exceed
12 ~~\$3,900,000~~ \$4,250,000 in any state fiscal year.

13 (e) The appropriation in the Grants-In-Aid Act for the compensatory payments shall not be subject to the limitation
14 in § 6533(f) of Title 29.

15 **Section 35.** Amend the Fiscal Year 2027 Appropriations Act (Senate Bill 335 of the 153rd General Assembly) by
16 deleting Section 8(g)(3) thereof in its entirety and inserting in lieu thereof the following:

17 “(3) Notwithstanding any provision to the contrary and subject to the approval of the Office of Management and
18 Budget, state agency teachers shall be authorized to receive a salary supplement in addition to the salary derived
19 by subsection (g)(1) for such employees. Such salary supplements shall be paid up to the equivalent of, but in no
20 case to exceed, the average of the three highest salaries for like positions paid by school districts. The first revision
21 shall be calculated by the Office of Management and Budget for implementation in Fiscal Year 2027 and shall be
22 calculated every three fiscal years thereafter. All pay changes shall be effective on the first day of the first full pay
23 cycle of the fiscal year.”

24 **Section 36.** Section 1 of 85 Del. Laws c. 63 appropriated one-time funding of \$1,485.0 in Smart Food Program to
25 Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11). These funds shall be
26 reprogrammed to support initiatives focused on improving food access and nutrition in the SNAP and WIC programs.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid recipients for Fiscal Year 2027.

Section 1 – Government Units and Senior Centers	\$ 40,534,269
Section 2 – One-Times and Community Agencies	\$ 42,346,157
Section 3 – Fire Companies and Public Service Ambulance Companies	\$ 15,541,500
Section 4 – Veterans Organizations	\$ 985,125
 GRAND TOTAL	 \$ 99,407,051

Author: Joint Finance Committee