149th GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 282**
SPONSOR:	**Representative Matthews**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO FUNDING FOR ENRICHMENT AT HIGH POVERTY SCHOOLS.**

Assumptions:

1. This Bill becomes effective upon the signing of the Governor.

2. This Bill would require that State funding in the amount of $25 per student be provided to schools where more than 50% of their total student population are from low-income families. This funding is to be used to support educational and enrichment field trips.

3. The Department of Education estimates that as of November 2017, there were 46 public and Charter schools with greater than 50% student populations from low-income families. Low income students are defined as students that receive Temporary Assistance for Needy Family (TANF) or Supplemental Nutrition Assistance Program (SNAP) benefits. The total enrollment of these schools equaled 20,053 students.

4. Assumes a 2% annual increase in enrollment of students at the qualifying schools.

Cost:

FY 2019: $501,325 (20,053 students X $25 per student)

FY 2020: $511,350 (20,454 students X $25 per student)

FT 2021: $521,575 (20,863 students X $25 per student)

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