**149th GENERAL ASSEMBLY**
**FISCAL NOTE**

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| **BILL:** | **HOUSE BILL NO. 223** |
| **SPONSOR:** | **Representative K. Williams** |
| **DESCRIPTION:** | **AN ACT TO AMEND TITLE 16 OF THE DELAWARE CODE RELATING TO DONATION BINS.** |

**Assumptions:**

1. This Act shall take effect upon signature of the Governor.

2. This Act establishes restrictions on the placement and maintenance of clothing donation bins.

3. This Act requires the addition of a new inspection program to the current workload of the Division of Public Health, Community Environmental Health Services Group. The Act would require the permitting and inspection of clothing donation bins statewide and will require both field inspections and administrative tasks related to the enforcement of the program.

4. The Division of Public Health, Community Environmental Health Services Group is unable to make a determination as to the number of permits that may be filed following the passage of this Act or the number of clothing donation bins currently in use that would have to be permitted in order to achieve compliance.

5. Assuming the need to create a new inspection group, it is projected that the Division will need 1.0 FTE Environmental Health Specialist II, to monitor the issuance of permits and the inspection process. Funding for this position will be General Funds with the potential to be supplemented by ASF as monies are collected from the permitting process.

6. The estimated State agency cost for the 1.0 FTE staff is $55,381 (estimate includes salary, other employment costs (OEC's), administrative and one-time costs).

    a. 10 month Salary and OEC's: $48,881
    b. Annualization Amount of FTE: $9,777
    c. Contractual Services yearly assessment for Fleet Rental: $2,500
    d. One-time costs for Supplies and Capital: $1,500 and $2,500

**Cost:**

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| Fiscal Year 2019: | $55,381 |
| Fiscal Year 2020: | $61,158 |
| Fiscal Year 2021: | $61,158 |

Prepared by Victoria Brennan
Office of the Controller General