



SPONSOR: Rep. Schwartzkopf & Sen. McBride  
Longhurst Henry  
Viola Poore  
Q. Johnson Sokola

HOUSE OF REPRESENTATIVES  
149th GENERAL ASSEMBLY

HOUSE BILL NO. 325

JANUARY 25, 2018

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1           **Section 1. Fiscal Year ~~2018~~ 2019 Capital Improvements Project Schedule Addendum.** The General  
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as  
3 described in the Fiscal Year ~~2018~~ 2019 Governor's Recommended Capital Budget and Project Information document. Any  
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,  
5 ~~2020~~ 2021, shall be subject to reversion or reauthorization.



**SECTION 1 ADDENDUM**  
**FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
<b>10-02 - OFFICE OF MANAGEMENT AND BUDGET</b>								
Minor Capital Improvement and Equipment	10-02-50	\$ -	\$ 5,223,851	\$ -	\$ -	\$ -	\$ -	\$ 5,223,851
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	340,300	-	-	-	-	340,300
Architectural Barrier Removal	10-02-50	-	150,000	-	-	-	-	150,000
Delaware State Police Indoor Firing Range HVAC Replacement	10-02-50	-	2,680,000	-	-	-	-	2,680,000
Roof Replacements	10-02-50	1,500,000	-	-	-	-	-	1,500,000
Carvel State Office Building Maintenance and Restoration	10-02-50	-	-	-	-	-	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	10-02-50	800,000	-	-	-	-	-	800,000
New Troop 7 - Lewes	10-02-50	18,400,000	-	-	-	-	-	18,400,000
Federal Contingency	10-02-11	-	-	-	-	-	10,000,000	10,000,000
Deferred Maintenance	10-02-50	5,000,000	-	-	-	-	-	5,000,000
<b>02 - Judicial Projects</b>								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	911,062	911,062
Kent and Sussex Family Court Facilities	10-02-50	6,850,000	-	-	-	-	-	6,850,000
<b>11 - Technology and Information Project</b>								
Network Core Router Infrastructure Upgrade	10-02-05	-	-	-	-	-	5,000,000	5,000,000
<b>20 - State Projects</b>								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	-	-	200,000	200,000
Veterans Home Bathing Rooms	10-02-50	-	-	-	-	-	320,000	320,000
<b>25 - Finance Project</b>								
Revenue Technology Stabilization and Modernization	10-02-05	-	-	-	-	-	5,000,000	5,000,000
<b>35 - Health and Social Services Projects</b>								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	5,750,000	5,750,000
Roof Replacement/Repair	10-02-50	-	1,000,000	-	-	-	-	1,000,000
<b>37 - Services for Children, Youth and Their Families Project</b>								
Minor Capital Improvement and Equipment	10-02-50	-	333,303	-	-	-	1,066,697	1,400,000
<b>38 - Correction Projects</b>								
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	-	3,183,250	3,183,250
Delaware Automated Correction System/iCHRT Server Replacement	10-02-05	-	-	-	-	-	1,550,000	1,550,000
James T. Vaughn Correctional Center Building C Contingency	10-02-50	-	-	-	-	-	2,000,000	2,000,000

**SECTION 1 ADDENDUM**  
**FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING		TRANSPORTATION TRUST FUNDS	ONE-TIME SPECIAL FUNDS	GENERAL FUNDS	TOTAL
<b>10-02 - OFFICE OF MANAGEMENT AND BUDGET (continued)</b>								
<b>45 - Safety and Homeland Security Projects</b>								
800 MHz Technology Refresh	10-02-05	6,211,046		143,054	-	-	-	6,354,100
Minor Capital Improvement and Equipment	10-02-50	-		401,144	-	-	298,856	700,000
<b>76 - Delaware National Guard Project</b>								
Minor Capital Improvement and Equipment	10-02-50	-		-	-	-	2,473,227	2,473,227
<b>95 - Education Project</b>								
City of Wilmington Education Initiatives	10-02-50	15,000,000		-	-	-	-	15,000,000
<b>Subtotal:</b>		<b>\$ 53,761,046</b>	<b>\$</b>	<b>10,271,652</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,753,092</b>	<b>\$ 105,785,790</b>
<b>10-08 - DELAWARE STATE HOUSING AUTHORITY</b>								
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$	-	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	4,251,192		-	-	-	4,248,808	8,500,000
Strong Neighborhoods Housing Fund	10-08-01	-		-	-	-	2,000,000	2,000,000
<b>Subtotal:</b>		<b>\$ 10,251,192</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,248,808</b>	<b>\$ 16,500,000</b>
<b>20 - STATE</b>								
Museum Maintenance	20-06-01	\$ -	\$	550,000	\$ -	\$ -	\$ -	\$ 550,000
Veterans Cemetery Columbarium Expansion	20-06-01	-		49,000	-	-	-	49,000
Southern Regional Library	20-08-01	-		5,013,750	-	-	-	5,013,750
Duck Creek Regional Library	20-08-01	-		1,500,000	-	-	-	1,500,000
Seaford Public Library	20-08-01	-		225,000	-	-	-	225,000
Delaware Strategic Fund	20-10-01	-		-	-	-	12,500,000	12,500,000
IDeA Network of Biomedical Research Excellence (INBRE)	20-10-01	-		-	-	-	1,000,000	1,000,000
Fraunhofer Vaccine Development	20-10-01	-		-	-	-	1,500,000	1,500,000
Riverfront Development Corporation	20-10-01	-		-	-	-	2,880,000	2,880,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-		-	-	-	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-		-	-	-	2,500,000	2,500,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-		-	-	-	1,750,000	1,750,000
Delaware Prosperity Partnership	20-10-01	-		-	-	-	2,000,000	2,000,000
Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	20-10-01	-		-	-	-	800,000	800,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-		-	-	-	1,000,000	1,000,000
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$</b>	<b>7,337,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,930,000</b>	<b>\$ 34,267,750</b>

**SECTION 1 ADDENDUM**  
**FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	REAUTHORIZA- TION AND			ONE-TIME		GENERAL FUNDS	TOTAL
		BOND AUTHOR- IZATIONS	REPRO- GRAMMING	TRANSPORTATION TRUST FUNDS	SPECIAL FUNDS			
<b>35 - HEALTH AND SOCIAL SERVICES</b>								
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
Drinking Water State Revolving Fund	35-05-20	-	1,770,000	-	-	-	1,230,000	3,000,000
	<b>Subtotal:</b>	<b>\$ 4,750,000</b>	<b>\$ 1,770,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,230,000</b>	<b>\$ 7,750,000</b>
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>								
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	<b>Subtotal:</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>
<b>38 - CORRECTION</b>								
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,400
Security, Technology and Equipment	38-04-40	-	-	-	-	-	1,750,000	1,750,000
	<b>Subtotal:</b>	<b>\$ 3,135,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,750,000</b>	<b>\$ 4,885,400</b>
<b>40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>								
Shoreline and Waterway Management	40-03-04	\$ -	\$ -	\$ -	\$ -	\$ -	4,178,129	\$ 4,178,129
Conservation Cost Share	40-03-04	-	-	-	-	-	1,700,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	-	-	100,000	100,000
Clean Water State Revolving Fund	40-01-06	-	-	-	-	-	3,000,000	3,000,000
Tax Ditches	40-03-04	-	-	-	-	-	1,148,700	1,148,700
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	4,000,000	-	-	-	-	4,000,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	-	-	1,000,000
Delaware Bayshore Initiative	40-01-01	-	202,768	-	-	-	297,232	500,000
Redevelopment of Strategic Sites (NVF)	40-03-02	-	2,500,000	-	-	-	-	2,500,000
Fort Miles Museum	40-03-02	-	-	-	-	-	100,000	100,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	1,950,000	-	-	-	300,000	2,250,000
Biden Center Renovations	40-03-02	-	-	-	-	-	1,300,000	1,300,000
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ 9,652,768</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,124,061</b>	<b>\$ 21,776,829</b>
<b>45 - SAFETY AND HOMELAND SECURITY</b>								
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ -	\$ -	1,168,359	\$ 1,168,359
Helicopter Replacements	45-01-01	-	-	-	-	-	8,850,000	8,850,000
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,018,359</b>	<b>\$ 10,018,359</b>

SECTION 1 ADDENDUM  
FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE

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<b>55 - TRANSPORTATION</b>								
Road System	55-05-00	\$ -	\$ -	\$ -	\$ 215,509,769	\$ -	\$ -	\$ 215,509,769
Grants and Allocations	55-05-00	-	-	-	22,680,000	-	-	22,680,000
Transit System	55-05-00	-	-	-	29,995,360	-	-	29,995,360
Support System	55-05-00	-	-	-	52,735,949	-	-	52,735,949
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 320,921,078</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 320,921,078</b>
<b>65 - AGRICULTURE</b>								
Incinerator	65-01-09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>75 - FIRE PREVENTION COMMISSION</b>								
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105,000</b>	<b>\$ 105,000</b>
<b>90-01 - UNIVERSITY OF DELAWARE</b>								
Laboratories	90-01-01	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
		<b>\$ 6,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>								
Campus Improvements	90-03-01	\$ 5,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,760,000
Excellence Through Technology	90-03-01	740,000	-	-	-	-	-	740,000
<b>Subtotal:</b>		<b>\$ 6,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>								
Critical Capital Needs/Deferred Maintenance	90-04-01	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
<b>Subtotal:</b>		<b>\$ 6,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>

**SECTION 1 ADDENDUM**  
**FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHOR- IZATIONS	REAUTHORIZA- TION AND REPRO- GRAMMING		TRANSPORTATION TRUST FUNDS		ONE-TIME SPECIAL FUNDS		GENERAL FUNDS		TOTAL
<b>95 - EDUCATION</b>											
Minor Capital Improvement and Equipment	95-01-01	\$ 10,900,000	\$ -		\$ -		\$ -		\$ -		\$ 10,900,000
Architectural Barrier Removal	95-01-01	160,000	-		-		-		-		160,000
Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	95-10-00	12,746,400	-		-		-		-		12,746,400
Caesar Rodney, Renovate Fred Fifer III MS (79/21)	95-10-00	2,543,800	-		-		-		-		2,543,800
Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	95-10-00	2,672,100	-		-		-		-		2,672,100
Caesar Rodney, Renovate Allen Frear ES (79/21)	95-10-00	549,400	-		-		-		-		549,400
Caesar Rodney, Renovate W. B. Simpson ES (79/21)	95-10-00	592,800	-		-		-		-		592,800
Caesar Rodney, Renovate W. Reily Brown ES (79/21)	95-10-00	523,200	-		-		-		-		523,200
Caesar Rodney, Construct 600 Student ES (79/21)	95-10-00	790,100	-		-		-		-		790,100
Brandywine, Renovate Brandywine HS (60/40)	95-31-00	2,640,400	-		-		-		-		2,640,400
Brandywine, Renovate Claymont ES (60/40)	95-31-00	7,944,900	-		-		-		-		7,944,900
Cape Henlopen, Construct Sussex Consortium Building (100% State)	95-17-00	2,244,400	-		-		-		-		2,244,400
Cape Henlopen, Renovate Milton ES (60/40)	95-17-00	5,381,300	-		-		-		-		5,381,300
Cape Henlopen, Construct New Rehoboth ES (60/40)	95-17-00	7,593,300	-		-		-		-		7,593,300
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	95-17-00	2,346,500	-		-		-		-		2,346,500
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	95-17-00	6,195,400	-		-		-		-		6,195,400
Appoquinimink, Replace Everett Merideth MS (75/25)	95-29-00	2,500,000	-		-		-		-		2,500,000
Appoquinimink, Renovate Silver Lake ES (75/25)	95-29-00	1,244,300	-		-		-		-		1,244,300
Appoquinimink, Construct 840 Student ES (75/25)	95-29-00	11,671,000	-		-		-		-		11,671,000
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	95-29-00	37,093,362		9,245,875	-		1,919,031		-		48,258,268
Indian River, Replace Howard T. Ennis School (100% State)	95-36-00	2,973,500	-		-		-		-		2,973,500
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	95-17-00	2,503,500	-		-		-		-		2,503,500
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	95-17-00	187,700	450,000		-		-		-		637,700
<b>Subtotal:</b>		<b>\$ 123,997,362</b>	<b>\$ 9,695,875</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,919,031</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 135,612,268</b>	
<b>GRAND TOTAL:</b>		<b>\$ 215,595,000</b>	<b>\$ 38,728,045</b>	<b>\$ 320,921,078</b>	<b>\$ 1,919,031</b>	<b>\$ 100,359,320</b>	<b>\$ 677,522,474</b>				

1           **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to  
 2           which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to  
 3           provide proceeds to the State in the amount of ~~\$207,290,000~~ \$215,595,000 and in the amount of ~~\$70,284,131~~  
 4           \$54,991,126 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20  
 5           years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby  
 6           appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	31,419,448 <u>\$53,761,046</u>
9 <del>Delaware Economic Development Office</del>	<del>15,000,000</del>
10 Delaware State Housing Authority	14,075,000 <u>10,251,192</u>
11 <del>State</del>	<del>4,801,197</del>
12 Health and Social Services	4,750,000
13 Services for Children, Youth and Their Families	200,000
14 Correction	3,135,400
15 <del>Natural Resources and Environmental Control</del>	<del>3,922,746</del>
16 University of Delaware	5,500,000 <u>6,500,000</u>
17 Delaware State University	5,500,000 <u>6,500,000</u>
18 Delaware Technical Community College	5,500,000 <u>6,500,000</u>
19 Education	113,486,209 <u>123,997,362</u>

20 Purpose	State Share	Maximum Local Share	Total Cost
21 <del>Minor Capital Improvement and Equipment</del>	<del>\$10,900,000</del>	<del>\$5,378,931</del>	<del>\$16,278,931</del>
22 <del>Architectural Barrier Removal</del>	<del>160,000</del>	<del>106,700</del>	<del>266,700</del>
23 <del>Caesar Rodney, Additions and Renovations to</del>			
24 <del>Caesar Rodney HS (79/21)</del>	<del>14,303,800</del>	<del>3,802,300</del>	<del>18,106,100</del>
25 <del>Caesar Rodney, Renovate Fred Fifer III MS (79/21)</del>	<del>2,547,000</del>	<del>677,000</del>	<del>3,224,000</del>
26 <del>Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)</del>	<del>2,708,700</del>	<del>720,000</del>	<del>3,428,700</del>
27 <del>Caesar Rodney, Renovate Allen Frear ES (79/21)</del>	<del>45,500</del>	<del>12,100</del>	<del>57,600</del>
28 <del>Caesar Rodney, Renovate W.B. Simpson ES (79/21)</del>	<del>49,100</del>	<del>13,100</del>	<del>62,200</del>



1	Caesar Rodney, Renovate Star Hill ES (79/21)	1,729,400	459,700	2,189,100
2	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	2,466,900	655,800	3,122,700
3	Caesar Rodney, Renovate W. Reily Brown ES (79/21)	43,400	11,500	54,900
4	Caesar Rodney, Construct 600 Student ES (79/21)	14,847,000	3,946,700	18,793,700
5	New Castle County VoTech, Renovate Howard HS/ 1927 Building (61/39)	8,990,900	5,748,300	14,739,200
7	Brandywine, Additions and Renovations to Carreroft ES (60/40)	1,902,300	1,268,200	3,170,500
9	Brandywine, Renovate Brandywine HS (60/40)	1,760,200	1,173,500	2,933,700
10	Brandywine, Renovate Claymont ES (60/40)	2,860,100	1,906,800	4,766,900
11	Brandywine, Demolish Burnett Building (60/40)	780,000	520,000	1,300,000
12	Cape Henlopen, Construct Sussex Consortium Building (100% State)	13,466,300		13,466,300
14	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,700	4,821,200	12,052,900
15	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	2,234,800		2,234,800
17	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,400	5,062,300	12,655,700
18	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	2,346,500		2,346,500
20	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	8,443,009	3,552,900	11,955,909
22	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (Local Only)		18,523,939	18,523,939
24			<b>Maximum</b>	
25	<b>Purpose</b>	<b>State Share</b>	<b>Local Share</b>	<b>Total Cost</b>
26	Appoquinimink, Construct 840 Student ES (75/25)	9,341,200	3,113,800	12,455,000
27	Appoquinimink, Construct 840 Student ES (Local Only)		1,685,898	1,685,898
28	Subtotal	\$116,751,200	\$70,284,131	\$187,035,331
29		<b>TOTAL</b>		<b>\$207,290,000</b>

		<u>Maximum</u>	
	State Share	Local Share	Total Cost
1			
2	<u>Purpose</u>		
3	<u>Minor Capital Improvement and Equipment</u>	\$10,900,000	\$16,227,926
4	<u>Architectural Barrier Removal</u>	160,000	266,700
5	<u>Caesar Rodney, Additions and Renovations to</u>		
6	<u>Caesar Rodney HS (79/21)</u>	12,746,400	16,134,600
7	<u>Caesar Rodney, Renovate Fred Fifer III MS (79/21)</u>	2,543,800	3,220,000
8	<u>Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)</u>	2,672,100	3,382,400
9	<u>Caesar Rodney, Renovate Allen Frear ES (79/21)</u>	549,400	695,400
10	<u>Caesar Rodney, Renovate W.B. Simpson ES (79/21)</u>	592,800	750,300
11	<u>Caesar Rodney, Renovate W. Reily Brown ES (79/21)</u>	523,200	662,300
12	<u>Caesar Rodney, Construct 600 Student ES (79/21)</u>	790,100	1,000,000
13	<u>Brandywine, Renovate Brandywine HS (60/40)</u>	2,640,400	4,400,600
14	<u>Brandywine, Renovate Claymont ES (60/40)</u>	7,944,900	13,241,500
15	<u>Cape Henlopen, Construct Sussex Consortium</u>		
16	<u>Building (100% State)</u>	2,244,400	2,244,400
17	<u>Cape Henlopen, Renovate Milton ES (60/40)</u>	5,381,300	8,968,900
18	<u>Cape Henlopen, Construct New Rehoboth ES (60/40)</u>	7,593,300	12,655,500
19	<u>Cape Henlopen, Nine Additional Classrooms for Sussex</u>		
20	<u>Consortium at New Rehoboth ES (100% State)</u>	2,346,500	2,346,500
21	<u>Cape Henlopen, Renovate Lewes School and</u>		
22	<u>Demolish Richard A. Shields ES (60/40)</u>	6,195,400	10,325,600
23	<u>Cape Henlopen, Addition to Cape Henlopen HS</u>	2,503,500	4,172,500
24	<u>Cape Henlopen, Four Additional Classrooms for Sussex</u>		
25	<u>Consortium at Cape Henlopen HS (100% State)</u>	187,700	187,700
26	<u>Appoquinimink, Replace Everett Merideth MS (75/25)</u>	2,500,000	3,333,300
27	<u>Appoquinimink, Replace Everett Merideth MS (Local Only)</u>		1,666,700
28	<u>Appoquinimink, Renovate Silver Lake ES (75/25)</u>	1,244,300	1,659,100
29	<u>Appoquinimink, Renovate Silver Lake ES (Local Only)</u>		1,340,900
30	<u>Appoquinimink, Construct 840 Student ES (75/25)</u>	9,921,600	13,228,800
31	<u>Appoquinimink, Construct 840 Student ES (100% State)</u>	1,749,400	1,749,400

1	<u>Appoquinimink, Construct 1,000 Student MS and</u>			
2	<u>1,600 Student HS (75/25)</u>	37,093,362	12,364,500	49,457,862
3	<u>Appoquinimink, Construct 1,000 Student MS and</u>			
4	<u>1,600 Student HS (Local Only)</u>		2,696,100	2,696,100
5	<u>Indian River, Replace Howard T. Ennis School (100% State)</u>	2,973,500		2,973,500
6	<u>Subtotal</u>	\$ 123,997,362	\$54,991,126	\$178,988,488
7		<b><u>TOTAL</u></b>		<b><u>\$215,595,000</u></b>

8           **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that \$100,359,320 be  
9      appropriated to the following departments of the State and in the following amounts for the purposes set forth in the  
10     Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, 2021 shall revert to  
11     the General Fund of the State of Delaware.

12	<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
13	<u>Office of Management and Budget</u>	<u>\$41,753,092</u>
14	<u>Delaware State Housing Authority</u>	<u>6,248,808</u>
15	<u>State</u>	<u>26,930,000</u>
16	<u>Health and Social Services</u>	<u>1,230,000</u>
17	<u>Correction</u>	<u>1,750,000</u>
18	<u>Natural Resources and Environmental Control</u>	<u>12,124,061</u>
19	<u>Safety and Homeland Security</u>	<u>10,018,359</u>
20	<u>Agriculture</u>	<u>200,000</u>
21	<u>Fire Prevention Commission</u>	<u>105,000</u>
22		<b><u>TOTAL</u></b> <b><u>\$100,359,320</u></b>

23           **Section 4. Appropriation of One-Time Special Funds.** It is the intent of the General Assembly that  
24     ~~\$3,568,533~~ \$1,919,031 of the ~~Moody's Investors Service Inc. settlement,~~ Escheat – Special Fund balance held in the  
25     appropriation 20194, within the Office of Management and Budget, Contingencies and One-Time Items (10-02-11)  
26     Department of Finance, Office of the Secretary account (2018-25-01-01-20063) be appropriated to the following  
27     department of the State and in the following amount for the purposes set forth in the Section 1 Addendum of this Act.

1	Department, Agency or Instrumentality	Amount
2	<del>Natural Resources and Environmental Control</del>	
3	<del>Shoreline and Waterway Management</del>	<del>\$2,194,862</del>
4	<del>Conservation Cost Share</del>	<del>200,000</del>
5	<del>Conservation Reserve Enhancement Program (CREP)</del>	<del>160,000</del>
6	<del>Tax Ditches</del>	<del>848,700</del>
7	<del>Delaware Bayshore Initiative</del>	<del>164,971</del>
8	<u>Education</u>	
9	<u>Appoquinimink, Construct 1,000 Student MS</u>	
10	<u>and 1,600 Student HS (75/25)</u>	<u>\$1,919,031</u>

11 **TOTAL** **~~\$3,568,533~~ \$1,919,031**

12 **Section 5. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of  
13 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$23,523,400~~ \$26,100,000 shall be used  
14 in the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

15	Office of Management and Budget	
16	<u>Minor Capital Improvement and Equipment</u>	<u>\$5,223,851</u>
17	<u>Environmental Compliance (UST/Asbestos/Other)</u>	<u>340,300</u>
18	Architectural Barrier Removal	150,000
19	<u>Delaware State Police Indoor Firing Range HVAC Replacement</u>	<u>2,680,000</u>
20	<u>Roof Replacement/Repair</u>	<u>1,000,000</u>
21	<u>800 MHz Technology Refresh</u>	<u>143,054</u>
22	James T. Vaughn Correctional Center	
23	<u>Building C Contingency</u>	<u>996,146</u>
24	City of Wilmington Educational Initiatives	672,236

25	<u>Department of State</u>	
26	<u>Museum Maintenance</u>	<u>550,000</u>
27	<u>Veterans Cemetery Columbarium Expansion</u>	<u>49,000</u>
28	<u>Southern Regional Library</u>	<u>5,013,750</u>
29	<u>Duck Creek Regional Library</u>	<u>1,275,045</u>
30	<u>Seaford Public Library</u>	<u>225,000</u>

31	Department of Natural Resources and Environmental Control	
32	<u>Park and Wildlife Area Rehabilitation/Critical Facilities</u>	<u>3,500,000</u>
33	<u>High Hazard Dam and Dike Repair/Replacement</u>	<u>1,500,000</u>
34	<u>Park Facility Rehab and Public Recreational Infrastructure</u>	<u>4,000,000</u>
35	<u>Dikes/Dams</u>	<u>1,000,000</u>
36	<u>Redevelopment of Strategic Sites (NVF)</u>	<u>577,254</u> <u>2,500,000</u>
37	<u>Redevelopment of Strategic Sites (Fort DuPont)</u>	<u>1,950,000</u>

38	<u>Department of Education</u>	
39	<u>Cape Henlopen, Supplementary Funds for</u>	
40	<u>Sussex Consortium Building (100% State)</u>	<u>5,739,301</u>
41	<u>Appoquinimink, Construct 1,000 Student MS and</u>	
42	<u>1,600 Student HS (100% State)</u>	<u>3,416,266</u>
43	<u>Appoquinimink, Construct 840 Student ES (100% State)</u>	<u>6,972,197</u>

44 **TOTAL** **~~\$23,523,400~~ \$26,100,000**

**Section 6. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the

General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

Department, Agency or Instrumentality	Appropriation Code	Amount
<del>Finance</del>		
<del>Drinking Water State Revolving Fund</del>	<del>2011 25 01 01 27041</del>	<del>\$4,140</del>
Natural Resources and Environmental Control		
Drinking Water Non-Fed Admin Account	2017-40-01-06-20402	3,165,860 <u>\$1,770,000</u>
<del>Safety and Homeland Security</del>		
<del>e911 Fund</del>	<del>2017 45 01 01 29644</del>	<del>3,000,000</del>
<del>Department of Agriculture</del>		
<del>Holding 7</del>	<del>2017 65 00 00 30007</del>	<del>1,000,000</del>
<del>NCC Farmland Initiative</del>	<del>2015 65 01 01 25347</del>	<del>300,000</del>
<del>Fire Prevention Commission</del>		
<del>Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund</del>	<del>2017 75 01 01 21002</del>	<del>750,000</del>
<b>TOTAL</b>		<b><del>\$8,220,000</del> <u>\$1,770,000</u></b>

(b) Department, Agency or Instrumentality

Department, Agency or Instrumentality	Appropriation Code	Amount
<del>Office of Management and Budget</del>		
<del>800 MHz Technology Refresh</del>		<del>3,000,000</del>
Health and Social Services		
Drinking Water State Revolving Fund		<u>\$1,770,000</u>
<del>Natural Resources and Environmental Control</del>		
<del>Clean Water State Revolving Fund</del>		<del>1,400,000</del>
<del>Conservation Cost Share</del>		<del>1,300,000</del>
<del>Fire Prevention Commission</del>		
<del>Delaware State Fire School (Dover) HVAC Replacement</del>		<del>750,000</del>
<b>TOTAL</b>		<b><del>\$8,220,000</del> <u>\$1,770,000</u></b>

**Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state

law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

1	Department, Agency or Instrumentality	Appropriation Code	Amount
2	<del>State Treasurer</del>		
3	<del>GO B</del>	<del>2010 12 05 03 25073</del>	<del>\$4,183.54</del>
4	<del>GO B</del>	<del>2013 12 05 03 25073</del>	<del>7,859.45</del>
5	<del>GO B</del>	<del>2014 12 05 03 25073</del>	<del>16,944.74</del>
6	<del>GO B</del>	<del>2016 12 05 03 25073</del>	<del>31,845.29</del>
7	<del>GO C</del>	<del>2009 12 05 03 25074</del>	<del>8,332.65</del>
8	<del>GO C</del>	<del>2010 12 05 03 25074</del>	<del>20,114.00</del>
9	<del>GO D</del>	<del>2009 12 05 03 25075</del>	<del>20,222.62</del>
10	<del>GO D</del>	<del>2010 12 05 03 25075</del>	<del>5,626.60</del>
11	<del>GO A</del>	<del>2011 12 05 03 25076</del>	<del>14,064.93</del>
12	<del>GO A</del>	<del>2014 12 05 03 25076</del>	<del>7,224.63</del>
13	<del>GO A</del>	<del>2016 12 05 03 25076</del>	<del>160,688.64</del>
14	<del>GO A</del>	<del>2017-12-05-03-25076</del>	<del>130,629.27</del> <u>\$202,768</u>
15	<del>Finanee</del>		
16	<del>Debt Reduction Fund</del>	<del>2017 25 01 01 20063</del>	<del>15,608,329.00</del>
17		<b>TOTAL</b>	<b>\$16,036,065.36</b> <u>\$202,768</u>
18	(b) Department, Agency, or Instrumentality		Amount
19	<del>Office of Management and Budget</del>		
20	<del>Local Law Enforcement Laptop Replacement</del>		<del>\$340,224.00</del>
21	<del>Delaware Economic Development Office</del>		
22	<del>Delaware Strategic Fund</del>		<del>754,124.36</del>
23	<del>Experimental Program to Stimulate Competitive Research-</del>		
24	<del>Research Infrastructure Improvement (EPSCoR RII)</del>		<del>800,000.00</del>
25	<del>Delaware Clinical and Translational Research (CTR)</del>		<del>1,000,000.00</del>
26	<del>IDeA Network of Biomedical Research Excellence (INBRE)</del>		<del>1,000,000.00</del>
27	<del>Fraunhofer Vaccine Development</del>		<del>1,500,000.00</del>
28	<del>Riverfront Development Corporation</del>		<del>2,880,000.00</del>
29	<del>Bioscience Center for Advanced Technology (CAT)</del>		<del>1,000,000.00</del>
30	<del>National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)</del>		<del>2,500,000.00</del>
31	<del>Rapid Advancement in Process Intensification Deployment (RAPID)</del>		<del>1,750,000.00</del>
32	<del>Delaware State Housing Authority</del>		
33	<del>Urban Redevelopment</del>		<del>425,000.00</del>
34	<del>Natural Resources and Environmental Control</del>		
35	<del>Shoreline and Waterway Management</del>		<del>3,329.00</del>
36	<del>Redevelopment of Strategic Sites (Fort DuPont)</del>		<del>250,000.00</del>
37	<del>Delaware Bayshore Initiative</del>		<del>335,029.00</del> <u>\$202,768</u>
38	<del>Tax Ditches</del>		<del>300,000.00</del>
39	<del>Safety and Homeland Security</del>		
40	<del>Twin Engine Helicopter Lease/Payment</del>		<del>1,168,359.00</del>
41	<del>Fire Prevention Commission</del>		
42	<del>Hydraulic Rescue Tools</del>		<del>30,000.00</del>
43		<b>TOTAL</b>	<b>\$16,036,065.36</b> <u>\$202,768</u>

**Section 8. Transfers to the State Treasurer’s Agency Bond Reversion Account.**

Project	Appropriation Code	Amount
New Jobs Infrastructure	2012-10-02-11-50369	\$1,745,875
MCI – Safety and Homeland Security	2015-10-02-50-50066	401,144
MCI – Services for Children, Youth and Their Families	2015-10-02-50-50308	333,303
New Jobs Infrastructure	2016-10-03-03-50369	7,500,000
Lewes Public Library	2016-20-08-01-50074	34,802
Selbyville Public Library	2017-20-08-01-50116	106,553
Millsboro Public Library	2018-20-08-01-50182	83,600
<b><u>TOTAL</u></b>		<b><u>\$10,205,277</u></b>

**Section 9. Transfers from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$10,205,277 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the following departments in the following amounts for the purposes set forth in the Section 1 Addendum of this Act.

Department, Agency or Instrumentality	Amount	
Office of Management and Budget		
MCI – Services for Children, Youth and Their Families	\$333,303	
MCI – Safety and Homeland Security	401,144	
State		
Duck Creek Regional Library	224,955	
Education		
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	9,245,875	
<b><u>TOTAL</u></b>		<b><u>\$10,205,277</u></b>

**Section 10. Transfer to the State Treasurer’s School Bond Reversion Account.**

Project	Appropriation Code	Amount
Sussex Tech District Office	2014-95-40-00-50407	\$450,000
<b><u>TOTAL</u></b>		<b><u>\$450,000</u></b>

**Section 11. Transfer from the State Treasurer’s School Bond Reversion Account.** Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of \$450,000 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50229) to the following department in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

<u>Department, Agency or Instrumentality</u>	<u>Amount</u>
<u>Education</u>	
<u>Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)</u>	<u>\$450,000</u>
<b><u>TOTAL</u></b>	<b><u>\$450,000</u></b>

**Section 12. Continuing Appropriations.** For the fiscal year ending June 30, ~~2017~~ 2018, any sums in the following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2018~~ 2019.

<u>Fiscal Year(s)</u>	<u>Appropriation Code</u>	<u>Description</u>
<u>2016</u>	<u>01-08-02-50001</u>	<u>Legislative Information System (LIS) Upgrade</u>
<u>2014/15/16</u>	<u>01-08-02-59905</u>	<u>LIS Upgrade</u>
<del>2009</del>	<del>10-02-05-10004</del>	<del>Technology Fund</del>
<u>2009</u>	<u>10-02-05-50006</u>	<u>800 MHZ</u>
<del>2012/15</del>	<del>10-02-11-50369</del>	<del>New Jobs Infrastructure</del>
<del>2015</del>	<del>10-02-50-10003</del>	<del>City of Wilmington Parking Improvements</del>
<u>2015</u>	<u>10-02-50-10040</u>	<u>Environmental Compliance</u>
<u>2014</u>	<u>10-02-50-10041</u>	<u>Architectural Barrier</u>
<u>2016</u>	<u>10-02-50-50002</u>	<u>Environmental Compliance</u>
<u>2016</u>	<u>10-02-50-50003</u>	<u>Carvel Office Building Mechanical Upgrades</u>
<u>2016</u>	<u>10-02-50-50004</u>	<u>Carvel Office Building Sprinkler System Replacement</u>
<u>2016</u>	<u>10-02-50-50005</u>	<u>Roof Replacements</u>
<u>2016</u>	<u>10-02-50-50007</u>	<u>DSP Indoor Firing Range HVAC Replacement</u>
<u>2016</u>	<u>10-02-50-50009</u>	<u>Kent and Sussex Judicial Court Facilities</u>
<u>2016</u>	<u>10-02-50-50010</u>	<u>Veterans Home Bathing Rooms</u>
<u>2016</u>	<u>10-02-50-50011</u>	<u>Buena Vista Campus - Phase 3 Improvements</u>
<u>2016</u>	<u>10-02-50-50012</u>	<u>Holloway Campus Electrical System Replacement</u>
<u>2016</u>	<u>10-02-50-50020</u>	<u>Terry Center Restroom Renovation</u>
<u>2016</u>	<u>10-02-50-50021</u>	<u>HRYCI Old Kitchen Space Renovation</u>
<u>2016</u>	<u>10-02-50-50023</u>	<u>JTVCC Shower Renovations</u>
<u>2016</u>	<u>10-02-50-50026</u>	<u>HRCYI Front Lobby Renovation</u>
<u>2016</u>	<u>10-02-50-50028</u>	<u>New JTVCC Automotive Skills Facility</u>



1	<u>2016</u>	10-02-50-50042	<u>New JTVCC Sally Port/Intake Facility</u>
2			
3	2013/14	10-02-50-50055	New Troop 7, Lewes
4	<del>2015</del> <u>2016</u>	10-02-50-50060	MCI/Judicial
5	<u>2016</u>	10-02-50-50061	<u>MCI/State</u>
6	2014/15/16	10-02-50-50064	MCI/Correction
7	<u>2015/16</u>	10-02-50-50066	<u>MCI/DSHS</u>
8	<u>2016</u>	10-02-50-50249	<u>MCI/National Guard</u>
9	2015/16	10-02-50-50306	MCI/OMB
10	2015/16	10-02-50-50307	MCI/DHSS
11	2014/15/16	10-02-50-50308	MCI/DSCYF
12	2015	10-02-50-50362	Roof Replacements
13	<del>2012/15</del>	<del>10-02-50-50363</del>	<del>Troop 3, Camden</del>
14	<u>2016</u>	10-02-50-50370	<u>Roof Replacements</u>
15	2015	10-02-50-59917	Capital Complex Lighting
16	2015	10-02-50-59918	DSP Indoor Firing Range.
17	<u>2015</u>	10-02-50-59919	<u>DHCI Emergency Generator</u>
18	2015	10-02-50-59920	Generator Replacements
19	<u>2016</u>	10-02-50-59926	<u>Architectural Barrier</u>
20	<u>2016</u>	10-02-50-59927	<u>DSP Indoor Firing Range</u>
21	<u>2016</u>	10-02-50-59930	<u>JTVCC Cafeteria Renovation</u>
22	<u>2016</u>	10-03-03-50369	<u>New Jobs Infrastructure</u>
23	<u>2016</u>	10-08-01-50211	<u>Urban Redevelopment</u>
24	2002	12-05-03-10090	GF Cap Reprogramming
25	1994	12-05-03-50015	Agency Reversions
26	1994	12-05-03-50229	School Reversions
27	<del>2012</del>	<del>15-01-01-10004</del>	<del>Technology</del>
28	<del>2015</del>	<del>20-06-01-10096</del>	<del>Museum Maintenance</del>
29	<u>2016</u>	20-06-01-50069	<u>Museum Maintenance</u>
30	2002/15/16	20-08-01-50065	Harrington Public Library
31	<u>2016</u>	20-08-01-50074	<u>Lewes Public Library</u>
32	<del>2013/14/2015/16</del>	20-08-01-50082	Delmar Public Library
33	2012/13/14	20-08-01-50364	Duck Creek Library
34	2014	20-09-01-50404	Veterans Home Dining Room
35	<del>2014</del>	<del>35-02-01-50432</del>	<del>Medicaid Management Information System</del>
36			
37	2013/16	35-02-01-59901	B/P Medicaid Management
38	<del>2014/15</del>	<del>35-07-01-50402</del>	<del>Delaware Client Information System</del>
39	<del>2015</del>	<del>35-10-01-59900</del>	<del>B/P DASCES Replacement</del>
40	<u>2016</u>	37-01-15-50267	<u>Maintenance and Restoration</u>
41	<del>2015</del> <u>2016</u>	38-04-40-50267	Maintenance and Restoration
42	2014	40-01-01-10044	Delaware Bayshore Initiative
43	2012	40-01-01-50367	State Bike Route
44	<del>2015</del> <u>2016</u>	40-01-01-59923	Critical Equipment for Operations
45	<u>2016</u>	40-01-01-59937	<u>Delaware Bayshore Initiative</u>
46	2014	40-03-02-10922	Redevelopment of Strategic Sites
47	2013/14/15/16	40-03-02-50086	Statewide Trails and Pathways
48	2014/15/16	40-03-02-50237	State Park Facilities
49	2012/13/16	40-03-02-50366	Redevelopment/Strategies
50	2015/16	40-03-02-59922	Redevelopment of Strategic Sites
51			(NVF/Fort DuPont)
52	2014	40-03-04-10138	Tax Ditches
53	2014	40-03-04-10142	Buried Debris Pit Remediation
54	2014	40-03-04-10246	Holts Landing Dredging

1	<del>2014</del>	<del>40-03-04-10247</del>	<del>Oak Orchard Dredging</del>
2	2014	40-03-04-10251	Shoreline and Waterway
3	2014/15/16	40-03-04-50087	Dikes/Dams
4	2003	40-03-04-50224	Resource Conserv & Dev
5	<u>2016</u>	<u>40-03-04-50225</u>	<u>Resource Conserv &amp; Dev</u>
6	<u>2016</u>	<u>40-03-04-59936</u>	<u>Tax Ditches</u>
7	2014	45-01-01-10252	City of Wilmington Wireless
8	2014	45-01-01-59913	NCC Law Enforcement Firing Range
9	2010	55-05-00-95401	FHWA
10	2010	55-05-00-95402	FTA
11	2010	55-05-00-95403	Federal-Other
12	2010/11/12/13/14/15/16	55-05-00-95601	Grants & Allocations
13	2010/11/12/13/14/15/16	55-05-00-97301	Transit System
14	2010/11/12/13/14/15/16	55-05-00-97601	Support System
15	2010/11/12/13/14/15/16	55-05-00-97701	Road System
16	2010	55-05-00-97801	GARVEE Fund
17	<u>2016</u>	<u>55-05-00-97802</u>	<u>US 301 Toll Revenue Bond</u>
18	<u>2016</u>	<u>75-02-01-59938</u>	<u>Hydraulic Rescue Tools</u>
19	<u>2016</u>	<u>76-01-01-50092</u>	<u>Field Maintenance Shop</u>
20	2015/16	76-01-01-50249	MCI/National Guard
21	2014	76-01-01-50429	Scannell Readiness Center
22	2015	76-01-01-50430	198th Regiment Readiness Center
23	<del>2014</del>	<del>76-01-01-50431</del>	<del>Duncan Readiness Center</del>
24	<u>2016</u>	<u>90-01-01-50088</u>	<u>Laboratories</u>
25	2015	90-03-01-50022	MCI
26	<u>2016</u>	<u>90-03-01-50093</u>	<u>Campus Improvements</u>
27	2014/15/16	90-04-01-50273	Excellence Through Technology
28	2015/16	90-04-02-50203	Learning Commons-Owens Campus
29	2013/14/15/16	90-04-02-50271	Owens Campus Improvements
30	2015/16	90-04-05-50205	East Building Expansion
31	<del>2013/2015</del>	<del>90-04-05-50325</del>	<del>Stanton/Wilmington Campus</del>
32			<del>Improvements</del>
33	2015/16	90-04-06-50204	Student Services Building
34	2015/16	90-04-06-50272	Terry Campus Improvements
35	2014/15/16	95-01-01-50022	MCI
36	<u>2016</u>	<u>95-10-00-50022</u>	<u>MCI</u>
37	<u>2016</u>	<u>95-11-00-50022</u>	<u>MCI</u>
38	<u>2016</u>	<u>95-11-00-50461</u>	<u>Renovate John S. Charlton</u>
39	<u>2013</u>	<u>95-13-00-50285</u>	<u>Capital Construct New</u>
40	2013	95-13-00-50285	Capital Construct New
41	<del>2015</del> <u>2016</u>	95-13-00-50324	Voc Equipment Replacement
42	2014	95-13-00-50401	Kent County Community School
43	2014	95-13-00-50409	Renovate Central MS
44	<del>2014/2015</del>	<del>95-13-00-50410</del>	<del>Renovate Booker T. Washington ES</del>
45	2014	95-15-00-10012	Renovate South ES
46	<del>2014</del>	<del>95-15-00-10013</del>	<del>Renovate East ES</del>
47	<del>2015</del> <u>2016</u>	95-15-00-50022	MCI
48	<del>2015</del>	<del>95-15-00-50119</del>	<del>Renovate Chipman MS</del>
49	2015	95-15-00-50146	Renovate South ES
50	2013/14/15/16	95-15-00-50324	Voc Equipment Replacement
51	2015/16	95-15-00-50440	Renovate Lake Forest HS
52	2015/16	95-15-00-50441	Renovate Central ES
53	<del>2015</del>	<del>95-15-00-50442</del>	<del>Renovate East ES</del>
54	<del>2015</del>	<del>95-15-00-50449</del>	<del>Renovate North ES</del>

1	<del>2015</del> <u>2016</u>	95-16-00-50022	MCI
2	2012/ <del>13</del> /14	95-16-00-50381	Construct Combined MS/HS
3	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
4	2014/15	95-16-00-50405	Laurel, Select Demo/Reno
5	<u>2016</u>	<u>95-17-00-50022</u>	<u>MCI</u>
6	<u>2015/16</u>	<u>95-17-00-50433</u>	<u>Construct 720 Student ES</u>
7	2015	95-17-00-50434	Love Creek Elementary School
8	<u>2016</u>	<u>95-17-00-50435</u>	<u>Cape Henlopen, Sussex</u>
9	<u>2016</u>	<u>95-17-00-50460</u>	<u>10 Add'l Classrooms for</u>
10			<u>Sussex County Consortium</u>
11	<u>2016</u>	<u>95-18-00-50022</u>	<u>MCI</u>
12	<u>2016</u>	<u>95-23-00-50022</u>	<u>MCI</u>
13	<u>2016</u>	<u>95-23-00-50324</u>	<u>Voc Equipment Replacement</u>
14	2014	95-23-00-50396	Seaford Senior HS Addition
15	<u>2013/14/15/16</u>	<u>95-24-00-50022</u>	<u>MCI</u>
16	2012	95-24-00-50091	Roofing Systems
17	<u>2016</u>	<u>95-24-00-50094</u>	<u>Security Systems</u>
18	2011	95-24-00-50095	Technology Infrastructure
19	<u>2016</u>	<u>95-24-00-50130</u>	<u>System Upgrades</u>
20	2007	95-24-00-50263	Construct 600 Pupil ES
21	2011	95-24-00-50297	Construct 600 Pupil IS
22	2015	95-24-00-50324	Voc Equipment Replacement
23	<del>2015</del>	<del>95-24-00-50444</del>	<del>Renovate Smyrna ES</del>
24	<del>2015</del>	<del>95-24-00-50445</del>	<del>Renovate Clayton ES</del>
25	2015	95-24-00-50446	Renovate North Smyrna ES
26	<del>2015</del> <u>2016</u>	<u>95-24-00-50447</u>	<u>Renovate John Bassett Moore IS</u>
27	<u>2015/16</u>	<u>95-24-00-50448</u>	<u>Renovate Thomas D. Clayton</u>
28			<u>Administration Building</u>
29	<u>2015/16</u>	<u>95-31-00-50022</u>	<u>MCI</u>
30	<u>2016</u>	<u>95-31-00-50324</u>	<u>Voc Equipment Replacement</u>
31	2013	95-31-00-50392	Architectural Barrier
32	<u>2013/14/15/16</u>	<u>95-32-00-50022</u>	<u>MCI</u>
33	<u>2014/15/16</u>	<u>95-32-00-50324</u>	<u>Voc Equipment Replacement</u>
34	<del>2014</del>	<del>95-32-00-50398</del>	<del>Renovate A.I. DuPont HS</del>
35	2013/14	95-32-00-50399	Red Clay Renovate Cab Calloway
36	2015	95-32-00-50400	Red Clay Construct 600 Student ES
37	2015	95-32-00-50406	Renovate Brandywine Springs ES
38	2015	95-32-00-50408	Renovate Forest Oak ES
39	2015	95-32-00-50412	Renovate Linden Hill ES
40	<del>2015</del>	<del>95-32-00-50414</del>	<del>Renovate Marbrook ES</del>
41	2015	95-32-00-50416	Renovate Mote ES
42	2015	95-32-00-50417	Renovate Richardson Park ES
43	2015	95-32-00-50418	Renovate Richey ES
44	<del>2015</del>	<del>95-32-00-50419</del>	<del>Renovate Shortidge ES</del>
45	2015	95-32-00-50420	Renovate Warner ES
46	2015	95-32-00-50421	Renovate A.I. DuPont MS
47	2015	95-32-00-50422	Renovate Conrad MS
48	2015	95-32-00-50423	Renovate Stanton MS
49	2015	95-32-00-50424	Renovate Dickinson HS
50	<u>2016</u>	<u>95-32-00-50451</u>	<u>Renovate Austin D. Baltz ES</u>
51	<u>2016</u>	<u>95-32-00-50452</u>	<u>Renovate Heritage ES</u>
52	<u>2016</u>	<u>95-32-00-50453</u>	<u>Renovate Highlands ES</u>
53	<u>2016</u>	<u>95-32-00-50454</u>	<u>Renovate William C. Lewis ES</u>
54	<u>2016</u>	<u>95-32-00-50455</u>	<u>Renovate Henry B. DuPont MS</u>

1	<u>2016</u>	95-32-00-50456	<u>Renovate Skyline MS</u>
2	<u>2016</u>	95-32-00-50457	<u>Renovate Thomas McKean HS</u>
3	<u>2016</u>	95-32-00-50458	<u>Renovate Meadowood</u>
4	<u>2016</u>	95-32-00-50459	<u>Renovate The Central School</u>
5	<u>2015/16</u>	95-33-00-50022	MCI
6	2006	95-33-00-50040	Construct 800 Pupil MS
7	<u>2014/15/16</u>	95-33-00-50324	Voc Equipment Replacement
8	<u>2013/14/16</u>	95-33-00-50392	Architectural Barrier
9	<u>2015/16</u>	95-34-00-50022	MCI
10	<del>2009</del>	<del>95-34-00-50152</del>	<del>Ren William Penn HS</del>
11	2013	95-34-00-50324	Voc Equipment Replacement
12	<u>2016</u>	95-35-00-50022	<u>MCI</u>
13	<u>2016</u>	95-35-00-50324	<u>Voc Equipment Replacement</u>
14	2015	95-36-00-50016	Repairs to Howard T. Ennis
15	<u>2016</u>	95-36-00-50022	<u>MCI</u>
16	<del>2015</del>	<del>95-36-00-50425</del>	<del>Renovate Georgetown ES/MS</del>
17			<del>Complex</del>
18	<del>2014/15/16</del>	95-37-00-50324	Voc Equipment Replacement
19	<u>2016</u>	95-37-00-50462	<u>Delmar Roof Replacement</u>
20	2015	95-38-00-50017	Roof Repairs at Howard HS Skill
21			Center
22	<u>2016</u>	95-38-00-50022	<u>MCI</u>
23	<u>2016</u>	95-38-00-50324	<u>Voc Equipment Replacement</u>
24	2015	95-38-00-50437	Replace Roof at Hodgson HS
25	2015	95-38-00-50439	Replace Roof at Delcastle HS
26	<u>2016</u>	95-38-00-50436	<u>Renovate Howard HS/1927</u>
27			<u>Building</u>
28	<u>2015/16</u>	95-39-00-50022	MCI
29	<u>2016</u>	95-39-00-50324	<u>Voc Equipment Replacement</u>
30	<u>2015/16</u>	95-39-00-50443	Renovate Polytech HS
31	2013/14	95-40-00-50388	Renovate HVAC Sussex Tech HS
32	2013/14	95-40-00-50395	Sussex Tech Renovate HS
33	2014	95-40-00-50407	Sussex Tech Ren District Office
34	2010	95-53-00-50348	Renovate John G. Leach
35	<u>2014/15/16</u>	95-54-00-50022	MCI
36	<del>2015</del> <u>2016</u>	95-80-00-50022	MCI
37	<u>2016</u>	96-04-00-50022	<u>MCI</u>
38	<u>2016</u>	96-06-00-50022	<u>MCI</u>

39           **Section 13. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90.  
40 For all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are  
41 shown noting insertions by underlining and deletions by strikethrough.

42           **Section 14. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be  
43 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a  
44 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of  
45 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10

1 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and  
2 responsibilities.

3 **Section 15. First State Preservation Revolving Fund, Inc.** For the current fiscal year ~~2018~~, First State  
4 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the  
5 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

6 **Section 16. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole  
7 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in  
8 redevelopment projects within the Town of Laurel.

9 **Section 17. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving  
10 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director  
11 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially  
12 funded with state and/or local funds, including bond funds. The format and information required in these quarterly  
13 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be  
14 developed by the Office of Management and Budget and include information as needed by the Department of Finance,  
15 Treasurer's Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming  
16 fiscal year.

17 **Section 18. Notification.** The Director of the Office of Management and Budget and Controller General  
18 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.  
19 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President  
20 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

21 **Section 19. Escheat - Special Funds.** For Fiscal Year ~~2018~~ 2019, in which General Fund deposits equal the  
22 threshold established in 29 Del. C. § 6102(s) and ~~Section 126 of the Fiscal Year 2018~~ 2019 Operating Budget Act, the  
23 Secretary of Finance shall transfer ~~any and~~ all additional receipts received to a holding account entitled "Escheat -  
24 Special Fund". The Joint Legislative Committee on the Capital Improvement Program shall allocate these additional  
25 receipts as part of the Fiscal Year ~~2019~~ 2020 Joint Legislative Committee on the Capital Improvement Act among the  
26 following funds:

- 27 (a) The K-12 Construction Fund;
- 28 (b) The Debt Reduction Fund; and

1 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

2 **Section 20. Higher Education Research and Education.** The Section 1 Addendum of this Act makes  
3 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental  
4 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit  
5 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby  
6 permits the departments, within the limits of funding provided to support research and education efforts to enter into  
7 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community  
8 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding  
9 scientific and technological advancements; and providing practical training to the state and local governments in the  
10 application of science or technology, and encourages the departments to consider these three institutions as the  
11 resource of first resort in meeting any of their research and/or educational needs.

1 **JUDICIAL**

2 **Section 21. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet  
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and  
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October  
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the  
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,  
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially  
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware  
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner  
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their  
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to  
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that  
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be  
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 22. Kent and Sussex County Judicial Court Facilities.** Section 1 Addendum of this Act includes  
16 an appropriation of \$6,850,000 for Kent and Sussex Family Court Facilities. The Section 1 Addendum of 80 Del.  
17 Laws, c. 78 and c. 299, and 81 Del. Laws, c. 59 appropriated funding and spending authority to be used towards  
18 preliminary costs, including planning and design, and architectural and engineering work, to address deficiencies in  
19 current Family Court facilities in Kent and Sussex Counties, and other critical court space needs in those counties so  
20 long as those needs can reasonably be addressed in conjunction with the Family Court facility needs. Efficiencies shall  
21 be achieved in this process through the combining of planning, design, architectural and engineering work for both  
22 facilities, in all circumstances where combined efforts are appropriate and will likely achieve cost savings to the  
23 overall project. Furthermore, notwithstanding any other provisions of the Delaware Code, Delaware Law, or any other  
24 Act to the contrary, the Judiciary is hereby authorized to expend an amount not to exceed \$3,500,000 held in  
25 appropriation 30004, within the Judicial Branch, for costs associated with land acquisition, planning, design and  
26 construction, related to the construction of new Family Court facilities in Kent and/or Sussex Counties in Fiscal Year  
27 2018 and/or in subsequent fiscal years.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 23. Construction Management.** Notwithstanding any other state law, the Office of Management  
3 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of  
4 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of  
5 equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, OMB  
6 shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the equipment is  
7 being purchased. The appropriate amount of funding shall be determined and agreed to by OMB and the agency for  
8 which the equipment is being purchased by September 1 of each fiscal year. For those projects for which the  
9 appropriation is passed to an entity and for which the State is not a party to the construction contract, OMB shall  
10 provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the  
12 Lieutenant Governor, the Director of OMB and the Controller General. The Appeals Board shall approve the use of  
13 all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially  
14 complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals  
15 Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall  
16 revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other  
17 than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative  
18 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement  
20 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal  
21 settlement or emergency or unforeseen conditions as determined by the Director of OMB, the Controller General and  
22 the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital  
25 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the  
26 appropriate cabinet secretary, the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative  
27 Committee on the Capital Improvement Program.



1           **Section 24. Craft Training.** OMB may, in its discretion, engage in one public works procurement utilizing  
2 a craft training program. OMB may determine the parameters and processes for any such procurement process and  
3 contract. Should OMB engage in such a public works procurement as set forth herein, upon its completion, OMB shall  
4 report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said  
5 procurement including, but not limited to, cost-savings, project quality and worker safety.

6           **Section 25. Construction Manager.** It is the intent of the General Assembly that all public works projects,  
7 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology  
8 which requires the construction manager to secure a performance and payment bond for their portion of the work. All  
9 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which  
10 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69  
11 are in effect for projects which utilize a construction manager.

12           **Section 26. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member  
13 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The  
14 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative  
15 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary  
16 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive  
17 Department to include the Director of Facilities Management, the Director of OMB and their designee. The Executive  
18 Committee shall work in conformation with existing construction oversight guidelines as written in the Construction  
19 Management section of this Act. The Executive Committee is hereby empowered to:

20           (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the  
21 facility;

22           (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates  
23 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

24           (c) Ensure that new construction and/or renovations are completed on schedule; and

25           (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

26           This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex  
27 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by

1 either the Judicial Branch or recommended by OMB for the Judicial Branch where the total project cost estimate  
2 exceeds \$10,000,000.

3 **Section 27. Minor Capital Improvement and Equipment Supplement - Office of Management and**  
4 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total  
5 amount allocated to OMB's MCI annual budget may be expended to enter into contractual agreements for project  
6 representatives and associated administrative support to ensure adequate oversight of state construction projects. The  
7 Director of OMB is directed to provide an itemized budget for this amount to the Controller General by August 1 of  
8 each fiscal year and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

9 **Section 28. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,  
10 resolution or any deed restrictions to the contrary, the Director of OMB shall designate the name of any state-owned or  
11 state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or  
12 improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to  
13 approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial  
14 building or facility.

15 **Section 29. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,  
16 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information  
17 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state  
18 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as  
19 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security  
20 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access  
21 functions and shall include a registry of approved card readers and associated hardware required to implement card  
22 access security systems. It is the intent of this section to authorize OMB, DSHS and DTI to jointly select a single  
23 supplier, manufacturer or technology of access cards and security management software for use by all state agencies.  
24 OMB, DSHS and DTI shall develop procedures and standards required for the evaluation and approval of agency  
25 requests for new or modified security systems of any type. Before a state agency may install a new security system or  
26 modify an existing system, the agency shall obtain the approval of OMB, DSHS and DTI.

27 **Section 30. Design-Build Contracts.** OMB is hereby authorized to utilize or approve the design-build  
28 contract mechanism for up to twelve construction projects that are deemed necessary by the Director for the efficient

1 construction and improvement of state facilities. Design-build is a project delivery method under which a project  
2 owner, having defined its initial expectations to a certain extent, executes a single contract for both  
3 architectural/engineering services and construction. The selection processes and other terms of such contracts may  
4 vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or  
5 other organization. However, the fundamental element of design-build delivery remains that one entity assumes  
6 primary responsibility for design and construction of the project. OMB is authorized to use this approach in  
7 completing its projects, subject to the following conditions:

8 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the  
9 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such  
10 work; and

11 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build  
12 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered  
13 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding  
14 requirements); and

15 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations  
16 concerning design-build contracting.

17 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

18 **Section 31. Carvel State Office Building.** As office space becomes available on the 11th floor of the  
19 Carvel State Office Building, the Director of OMB shall consider Legislative space needs when reallocating available  
20 space.

21 **Section 32. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial  
22 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,  
23 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any  
24 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,  
25 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other  
26 addiction services, including any ancillary related uses such as offices or other treatment programs.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 33. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of  
3 this Act makes an appropriation for Housing Development Fund - Affordable Rental Housing Program. It is the intent  
4 of the General Assembly and the Administration that said funds are to be used to leverage other funding sources, such  
5 as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental housing  
6 stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State of  
7 Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General and  
8 the Director of the Office of Management and Budget no later than April 30, ~~2018~~, on the expenditure of the Housing  
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and  
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 34. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a  
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated  
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing  
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent  
15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 35. Data Center Projects.** In no instance shall any information technology data center project be  
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the  
4 department/agency head, Director of the Office of Management and Budget (OMB) and the State’s Chief Information  
5 Officer. This includes, but is not limited to, relocating, renovating and/or constructing new information technology  
6 data centers.

7 **Section 36. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to OMB (~~10-02-~~  
8 ~~05~~) for technology projects. For Fiscal Year ~~2018~~ 2019, the following projects may receive an allocation for planning,  
9 development, procuring services, conducting a feasibility/investment analysis or project implementation provided they  
10 meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 Technology and Information

13 Network Core Router Infrastructure Upgrade

14 Finance

15 Revenue Technology Stabilization and Modernization

16 ~~Health and Social Services~~

17 ~~Delaware Medicaid Enterprise System~~

18 Correction

19 Delaware Automated Correction System/iCHRT Server Replacement

20 Safety and Homeland Security

21 800 MHz Technology Refresh

22 Allocation of the funds appropriated for this purpose shall be made by the Director of OMB in consultation  
23 with the affected department/agency head. Project allocations shall not be transferred to another department/agency  
24 unless approved by the Director of OMB. In the event federal funds are available for match in support of a project or  
25 projects, the Director of OMB and the Controller General may transfer such funds as are necessary to meet the match  
26 requirements to the department/agency involved.

27 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be  
28 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the

1 department/agency head, Director of OMB and state Chief Information Officer. The project plan and the request for  
2 funding to be transferred shall consist of a business case for the project, which includes:

- 3 (i) Needs analysis;
- 4 (ii) Business process to be impacted/reengineered;
- 5 (iii) Risk assessment;
- 6 (iv) Stakeholder impact assessment;
- 7 (v) Cost-benefit analysis; and
- 8 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the  
9 development and operational life cycles.

10 In no instance shall any project be approved by the Director of OMB if any portion of the above project plan  
11 requirements are absent from the department's/agency's request for a transfer of funds.

12 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work  
13 approved by the department/agency head and the Director of OMB and the State's Chief Information Officer is to be  
14 undertaken. Changes in scope or cost that fundamentally alter the original intent of an approved project shall be  
15 communicated to the Director of OMB, Controller General and the state Chief Information Officer.

16 Departments/agencies failing to communicate this information in a prompt manner may cause the project to be  
17 postponed or terminated. This requirement applies to all IT or technology-related systems development performed by  
18 the Department of Technology and Information (DTI), the department/agency itself or an outside consultant or  
19 contractor. Further, this requirement applies to IT applications or systems purchased, subscribed to or otherwise  
20 acquired and placed in use.

21 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project  
22 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of  
23 quarterly project status reports by the Director of OMB, Controller General and Chief Information Officer. In  
24 instances where the project requires a transfer prior to the deadline for the quarterly report, a report of the project's  
25 status at the time of the request will be necessary.

26 (e) In all projects executed between DTI, the Controller General's Office, OMB and the concerned  
27 department/agency, DTI shall maintain staff support to the benefit of the department/agency at the agreed upon level  
28 of effort (subject to recruitment delays) until the project work has been accomplished.

1           (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word  
2 processing professionals in support of current or proposed IT projects without the express written approval of the  
3 Director of OMB.

1 **DEPARTMENT OF STATE**

2 **Section 37. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the  
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by  
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or  
5 for repairs to those facilities grounds, lands, and buildings under the control of the Division of Historical and Cultural  
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 38. Library Construction.** Proposals submitted by the Department of State to the Office of  
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries  
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 39. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in  
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow  
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the  
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent  
14 of the costs (not to exceed \$25,000).

15 **Section 40. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously  
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund  
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of  
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 41. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. c. § 1816, the  
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II  
21 shall not exceed \$6,500,000 for the Fiscal Years 2018 - 2020.

22 **Section 42. Composites Research.** The ~~Delaware Economic Development Office (DEDO)~~ Division of  
23 Small Business, Development and Tourism is authorized to provide a match of up to \$100,000 to the University of  
24 Delaware Center for Composite Materials for federal research grants received that support the development and  
25 application of composite manufacturing technology for the benefit of Delaware companies. Such match shall be  
26 disbursed from the Delaware Strategic Fund upon documentation of the receipt of federal funds allocated to the  
27 center during the fiscal year for these purposes and upon documentation of the relevance of these research projects to  
28 Delaware industries' needs and their participation within said projects.



1           **Section 43. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the  
2 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged  
3 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

4           **Section 44. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the  
5 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in  
6 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

7           **Section 45. Council on Development Finance.** If ~~DEDO~~ the Division of Small Business, Development and  
8 Tourism makes an award not in agreement with the recommendations of the Council on Development Finance, the  
9 Director of ~~DEDO~~ the Division of Small Business, Development and Tourism shall notify the Co-Chairs of the Joint  
10 Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall include  
11 details of the actual award, the Council recommendations on the proposal and a justification for why ~~DEDO~~ the  
12 Division of Small Business, Development and Tourism did not follow the recommendations of the Council.

13           **Section 46. New Markets Tax Credit Program.** In the event that the Director of ~~DEDO~~ the Division of  
14 Small Business, Development and Tourism and the Secretary of Finance determine that it is advisable to apply for  
15 participation in the New Markets Tax Credit Program under the U.S. Treasury Department, the Director is authorized  
16 to form a business entity or organization to apply for and manage this program on behalf of the State, as required by  
17 applicable federal legislation and regulations. Any such application for said program shall be subject to the approval  
18 of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Delaware State  
19 Clearinghouse Committee. Should such application receive final approval by the U.S. Treasury Department or other  
20 federal governmental entity charged with such authority, at least one public hearing shall be held for the purpose of  
21 presenting the program, the availability of financial assistance and the selection process.

22           **Section 47. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront  
23 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront  
24 Development Corporation Fund hereinafter referred to as the Fund.

25           (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established  
26 by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

27           (c) Funds appropriated to ~~DEDO~~ the Division of Small Business, Development and Tourism for RDC shall  
28 be expended only with the approval of the Board of Directors of RDC. Funds may only be expended for activities

1 related to the redevelopment of the Brandywine and Christina riverfront areas, including: planning and design  
2 studies; the acquisition, construction and improvement of real property; environmental remediation; costs of  
3 operations and administration; ~~conversion of the Chase Center on the Riverfront to a conference center~~; debt service;  
4 and other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to  
5 the Division of Small Business, Development and Tourism which will outline how the funds awarded in the previous  
6 fiscal year were utilized. This report will also outline and explain the RDC's request for funding for the next fiscal  
7 year.

8 **Section 48. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**  
9 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, ~~DEDO~~ the Division of Small Business,  
10 Development and Tourism is hereby authorized to pay administrative fees associated with LIFT and DRIP Initiatives  
11 from the Delaware Strategic Fund not to exceed 2 percent of the program total.

12 **Section 49. Innovation Centers.** ~~The agency~~ the Division of Small Business, Development and Tourism  
13 shall utilize the Strategic Fund to encourage and invite proposals targeted at innovation to support the establishment or  
14 expansion of one or more Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by  
15 new and growing high tech businesses in Delaware that have global impact. The innovation process shall involve  
16 assisting in the identification of new product and process ideas that will succeed and the means of taking these new  
17 ideas to market. The Center(s) will facilitate the marrying of the resources of Delaware's labor force, academic  
18 institutions and technical resources to the expertise of a select group of entrepreneurs who understand opportunity, as  
19 well as the means to develop it.

20 **Section 50. Fraunhofer Vaccine Development.** ~~Section 1 Addendum of 80 Del. Laws, c. 299 appropriated~~  
21 ~~funding for the remaining \$1,000,000 for Fraunhofer Vaccine Development for the final year of a six year~~  
22 ~~commitment by the State of Delaware which completes a 2:1 matching grant of \$18,000,000 from Fraunhofer USA. It~~  
23 is the intent of the General Assembly to continue with its five-year commitment to Fraunhofer USA which began on  
24 July 1, 2017 and will run through June 30, 2022. This commitment of \$1,500,000 per year will be contingent upon  
25 ~~renew said commitment for an additional five years effective July 1, 2017 to continue to be a 2:1 match totaling~~  
26 \$15,000,000 from Fraunhofer USA (\$3,000,000 per year from Fraunhofer USA to match the State's \$1,500,000 per  
27 year).

1 **DEPARTMENT OF FINANCE**

2 **Section 51. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,  
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation  
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital  
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income  
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the  
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds  
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected  
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds  
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by  
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it  
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from  
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds  
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a  
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these  
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may  
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the  
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for  
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is  
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby  
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf  
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever  
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 52. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under  
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)  
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs  
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine  
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding  
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be  
3 observed.

4 **Section 53. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous  
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers  
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 54. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94,  
3 the Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,  
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and  
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 55. Prison Construction.** (a) The Director of the Office of Management and Budget (OMB), as  
3 provided through construction management services, shall consult with the Commissioner of Correction to ensure  
4 expedient programming, planning and construction of authorized correctional facilities. None of the funds authorized  
5 herein or in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee  
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of OMB as  
8 defined in the appropriate section of this Act pertaining to management of the construction to ensure proper use and  
9 timely completion of all such construction projects authorized herein.

10 **Section 56. Community Restoration.** The Department of Correction may, to the extent resources and  
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.  
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and  
13 fraternal organizations approved by the Commissioner.

14 **Section 57. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the  
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report  
16 to the Director of OMB and the Controller General, detailing the expenditure of such funds and the respective projects.  
17 The department shall submit a preliminary plan to the Director of OMB and Controller General for maintenance  
18 projects for the following fiscal year by October 31.

19 **Section 58. Department of Correction Prison Industry Program.** The Department of Correction Prison  
20 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but  
21 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association  
22 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast  
23 concrete products that are exempt from this standard for use on State of Delaware prison projects.

24 **Section 59. James T. Vaughn C Building Contingency.** The Section 1 Addendums of this Act and the  
25 Fiscal Year 2018 Bond and Capital Improvements Act appropriates \$2,000,000 and \$1,000,000, respectively, to the  
26 Office of Management and Budget for the purpose of reserving contingency funding for repairs, rehabilitation, and/or  
27 reconstruction needed at Building C at the James T. Vaughn Correctional Center. ~~These funds shall be used for this~~  
28 ~~purpose in the event that they are needed during Fiscal Year 2018. Any portion of these funds that are not needed for~~

1 ~~repairs, renovations, and/or reconstruction at Building C may be used for other minor capital improvement projects~~  
2 ~~within the James T. Vaughn Correctional Center or other minor capital improvement projects within the Department~~  
3 ~~of Corrections upon approval of the Director of the Office of Management and Budget and the Controller General.~~

4 **Section 60. Security, Technology and Equipment.** Section 1 Addendum to this Act appropriates  
5 \$1,750,000 to the Department of Correction for Security, Technology and Equipment. Prior to the expenditure of said  
6 funds, the Commissioner of Correction shall submit an expenditure plan to the Director of OMB and the Controller  
7 General in which said funds may be used for, but not be limited to, security cameras, ballistic vests, tasers, security  
8 equipment, phone and alarm system upgrades, and technology and equipment associated with the establishment of an  
9 Intelligence Operations Center.

1           **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2           **Section 61. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an  
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation  
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to  
5 expand their water quality and water management programs. Preference should be given to projects or conservation  
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in  
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water  
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9           **Section 62. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council  
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior  
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,  
12 however, that the department is not prohibited from conducting studies, surveys or other contractual arrangements  
13 that would normally precede land acquisition procedures.

14           **Section 63. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by  
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements  
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and  
17 maintenance for projects entered into by said Agreements.

18           **Section 64. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,  
19 DNREC under the direction of the Director of the Office of Management and Budget (OMB) may utilize up to  
20 \$9,900,000 in funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del.  
21 C. § 6102A(e), for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park  
22 in and around the Indian River Marina complex and related support facilities as presented to the Joint Legislative  
23 Committee on the Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed  
24 and interest on the principal borrowed equal to that interest lost as a result of borrowing from the Account.  
25 Repayment shall not exceed 20 years.

26           **Section 65. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater  
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir  
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number



1 08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in  
2 the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 66. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street  
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of  
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware  
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not  
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7  
8 Del. C. c. 66 and c. 72.

9 **Section 67. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway  
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that  
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove  
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any  
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the  
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of  
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement  
16 that result in deposition within state waterways to determine if there are methods to reduce the dependency on  
17 dredging to remove deposited sediments.

18 **Section 68. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure  
19 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund  
20 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the  
21 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy  
22 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory  
23 Council. The department is further encouraged to include in its evaluation the use of any other resources or assets  
24 within the department that can be used to create an environmental infrastructure trust to further the environmental  
25 goals of the State.

26 **Section 69. Auburn Valley Project.** The implementation of the transportation, stormwater management,  
27 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not  
28 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

1           **Section 70. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to  
2 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as  
3 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of  
4 29 Del. C. § 6960.

5           **Section 71. Bay View.** The New Castle County Conservation District shall continue to work with the Bay  
6 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing  
7 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of  
8 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century  
9 Project funds with FEMA funding as a Hazard Mitigation Project.

10           **Section 72. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to  
11 DNREC for the redevelopment of the following strategic sites:

12           (a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

13           (b) The Fort DuPont complex adjacent to Delaware City. Up to ~~\$250,000~~ \$300,000 of this appropriation  
14 may be utilized for the operations and administration of the redevelopment corporation. Notwithstanding the  
15 provisions of 29 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized  
16 resolution, the Director of OMB may transfer real property of the Fort DuPont/Governor Bacon Complex to the  
17 redevelopment corporation.

18           **Section 73. Resource, Conservation and Development Projects.** It is the intent of the General Assembly  
19 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as  
20 established by 7 Del. C. c. 39 shall have the following authorities:

21           (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any  
22 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital Improvement  
23 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year  
24 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and  
25 construction of approved projects.

26           (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,  
27 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,

1 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10  
2 percent of the total project cost for any project.

3 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of  
4 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that  
5 render a cost effective solution to drainage or flooding problem unlikely. The projects recommended to be  
6 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital  
7 Improvement Program.

8 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial  
9 report of fund activity including expenditures by fiscal year appropriated for each county to OMB and the Office of  
10 the Controller General. Accounting and financial management for the Twenty-First Century Fund will be based on the  
11 current pro-rated allocation of funds for each county and not based on specific project allocations.

12 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee  
13 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status  
14 including those projects recommended for discontinuation. The annual report will also include a request for funding  
15 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.  
16 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the  
17 Capital Improvement Program.

18 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved  
19 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list  
20 in both counties.

21 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
22 Program, a project funded entirely from Community Transportation Funds (~~CTF~~) may be added to the Twenty-First  
23 Century Fund project list during the course of a fiscal year when said project is deemed to be an emergency project  
24 affecting the health and safety of residents.

25 **Section 74. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the  
26 appropriate public advisory council(s) and Secretary, may establish, for activities and services administered by the  
27 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses  
28 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be

1 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar  
2 year, the department shall compute the appropriate fees for each separate activity or service and provide such  
3 information to the General Assembly. All revenue generated by any of the activities or services performed by the  
4 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the  
5 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase  
6 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife  
7 must also receive the appropriate approval by the General Assembly before becoming effective.

8 **Section 75. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean  
9 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and  
10 implementation of a clean water financing program to benefit low-income and traditionally underserved communities  
11 through lower interest rates and affordability grants.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 76. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or  
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New  
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,  
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing  
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law  
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County  
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the  
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 77. General Provisions.** The Department of Transportation (Department) is hereby authorized and  
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$568,840,472~~ \$554,248,796 (State:  
5 ~~\$317,750,500~~ \$320,921,078; Federal: ~~\$247,809,470~~ \$219,618,745; Other: ~~\$3,280,502~~ \$13,708,973) are authorized to  
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1  
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,  
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437  
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used  
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used  
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 78. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be  
14 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway  
15 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,  
16 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures  
17 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.  
18 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway  
19 system such as security (cameras and fences) including necessary maintenance and replacement items such as  
20 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public  
21 workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 79. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects  
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to  
24 those appropriations as follows:

25 (a) The sum of \$17,680,000 (State), of which \$630,000 is categorized as Drainage Funds, shall be used for  
26 the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint  
27 Legislative Committee on the Capital Improvements Program, as amended from time to time.

28 (b) The sum of \$5,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the

1 provisions of 30 Del. C. c. 51.

2 **Section 80. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,495,923~~  
3 \$1,329,600 (State portion \$741,657, Federal portion \$587,943) from the Transit System classification (97301)  
4 appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

5 **Section 81. ~~DelDOT~~ Department Work Impacts on Private Property and its Owners.** When the  
6 Department and/or any of its contractors determines that it would be in the best interests of the State to undertake  
7 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately  
8 adjacent to a residential neighborhood:

9 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of  
10 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the  
11 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall  
12 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,  
13 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The  
14 Department may proceed with its extended hours of work if it does not receive a significant number of objections from  
15 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any  
16 residents who request such relocation.

17 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high  
18 noise activities do not impose an excessive nuisance to residents within the designated work zone.

19 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce  
20 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it  
21 seeks and receives a waiver from that jurisdiction before commencing the work.

22 (d) If the Department determines that the proposed work may cause any vibration or other damage to  
23 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-  
24 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or  
25 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners  
26 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the  
27 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an  
28 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

1           **Section 82. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the  
2 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs  
3 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the  
4 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the  
5 General Assembly that such program shall be funded exclusively by allocations made from time to time by members  
6 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in  
7 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein  
8 identified.

9           **Section 83. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the  
10 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the  
11 General Assembly.

12           **Section 84. System Capacity Preservation.** The General Assembly hereby determines that it is in the  
13 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway  
14 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and  
15 movements along, a number of local roads and collectors in critical locations through the State. The General  
16 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and  
17 construct modifications to the State's highway network adjacent to these locations because such improvements would  
18 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes  
19 associated with these locations. Accordingly, the Secretary of the Department of Transportation (~~Secretary~~) is  
20 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and  
21 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private  
22 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary  
23 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these  
24 purposes shall be with the review and approval of the Director of the Office of Management and Budget (OMB) and  
25 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and  
26 any other purchase by the Department authorized by this Act.

27           (Ⓐ) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill  
28 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members



1 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of  
2 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of  
3 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is  
4 authorized to transfer said property to the Red Clay Consolidated School District.

5 **Section 85. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the  
6 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)  
7 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the  
8 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the  
9 Department shall deed these parcels to the community and remain in their possession in perpetuity.

10 **Section 86. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the  
11 Diamond State Port Corporation (DSPC):

12 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the  
13 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with  
14 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the  
15 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to  
16 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the  
17 approval of the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative Committee on the  
18 Capital Improvement Program.

19 (b) DSPC is authorized to arrange for the lease of equipment from the State's master lease, secured by the  
20 State's full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds  
21 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of  
22 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of  
23 OMB and Controller General annually.

24 **Section 87. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in  
25 Newark through Old Baltimore Pike.

26 **Section 88. Community Transportation Funding Levels.** The Department is directed to account for the  
27 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of

1 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization  
2 or reallocation by the Department under any circumstances.

3 **Section 89. New Development Road Widening.** When planning and/or permitting additional road  
4 widening directly related to new residential development, the Department of Transportation, Division of Planning,  
5 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

6 **Section 90. US 301 Spur Road Segment.** The General Assembly directs the Department to implement the  
7 US 301 Corridor project in phases, beginning with the US 301 mainline section.

8 **Section 91. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and  
9 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,  
10 beautification, historic preservation, conservation and other improvements in concert with ~~DNREC~~ the Department of  
11 Natural Resources and Environmental Control; ~~Delaware Economic Development Office~~ Department of State; City of  
12 Wilmington; New Castle County; New Castle County Conservation District; and such other public and private entities  
13 as may be necessary to accomplish timely completion of the Blue Ball Master Plan.

14 **Section 92. Buck Road.** The Department is requested to refrain from issuing any entrance permit,  
15 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094  
16 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that  
17 the developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its  
18 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth  
19 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the  
20 residents of surrounding communities, community organizations and state and local officials to address traffic safety  
21 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.  
22 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the  
23 surrounding Greenville Manor Community on Ardleigh Drive.

24 **Section 93. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,  
25 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax  
26 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and  
27 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments  
28 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of

1 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these  
2 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon  
3 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as  
4 required by the County's Unified Development Code. To the extent that any submission of proposed development  
5 plans is substantially different than the original exploratory development plans submitted to the County, the  
6 Department is further requested to assess the impact of the new submission's traffic generation upon the local  
7 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

8 **Section 94. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and  
9 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any  
10 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,  
11 shall be notified prior to installation.

12 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program  
13 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the  
14 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or  
15 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either  
16 direct involvement in administering or enforcing this program and those in any supervisory capacity above such  
17 persons.

18 **Section 95. Craft Training.** The Department is authorized to engage in up to two project procurements (one  
19 in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29 Del.  
20 C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road construction  
21 project under the craft training experiment will have an apprenticeship in at least one, not all of the trades on the  
22 project to comply with this experiment. Upon the completion of these experiments, the Department shall report to the  
23 Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including, but  
24 not limited to, cost savings, project quality and worker safety.

25 **Section 96. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the  
26 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with  
27 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms  
28 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from

1 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate  
2 public purpose.

3 **Section 97. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and  
4 efficient network of public streets serving the State’s growing inventory of industrial parks, ~~78 Del. Laws c. 76, § 123~~  
5 ~~authorized~~ the Department shall be authorized to spend sums not exceeding ~~\$750,000~~ \$1,000,000 on the program first  
6 established by 78 Del. Laws c. 76, § 123 to address this issue. The Department shall prepare an inventory of all public  
7 streets within the State’s industrial parks. It shall further rank all of these streets in the same manner that it prepares  
8 the annual program of roads eligible for the Paving and Rehabilitation Program authorized elsewhere in this Act. The  
9 Secretary shall then distribute this list to all members of the General Assembly, together with an estimate of the  
10 amounts necessary to address those public streets in this inventory most in need of repair. If a member of the General  
11 Assembly elects to allocate funds from his/her CTF to repair any of these public streets, the Secretary may draw on  
12 this appropriation to match those individual CTF dollars on the basis of three dollar from this special account for every  
13 one dollar allocated by the member. The Secretary shall notify all members of his intent to make such matching  
14 allocations, and shall require any member interested in participating to notify the Department of his/her interest within  
15 30 days from the date of such announcement. In the event that the sum of all individual member requests exceeds the  
16 amounts authorized by this section, the Department shall prioritize the industrial park streets to be improved on the  
17 basis of the ranking required by this section, and shall share its decisions with all members of the General Assembly.  
18 For purposes of preparing this inventory and ranking, the Department is authorized and directed to expend such sums  
19 as may be necessary from the accounts established for statewide paving and rehabilitation activities. For purposes of  
20 eligibility, the industrial park public streets shall be limited to those streets which meet department standards and are  
21 currently maintained by the Department.

22 **Section 98. Community Transportation Fund.** The Department will provide an annual financial report  
23 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the  
24 Capital Improvement Program by June 30 of each fiscal year.

25 **Section 99. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options  
26 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator  
27 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

1           **Section 100. Community Transportation Fund.** The Department shall continue to allow the funding of  
2 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or  
3 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway  
4 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt  
5 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought  
6 into compliance with current standards only as they require replacement, in which case CTF funding may be used for  
7 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be  
8 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as  
9 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the  
10 project.

11           **Section 101. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the  
12 Department.

13           (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding  
14 research programs.

15           (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of  
16 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in  
17 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by  
18 the Secretary.

19           **Section 102. Governor Printz Boulevard Private Utility Line.** The General Assembly acknowledges that  
20 the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway  
21 Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic  
22 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz  
23 Boulevard right of way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public  
24 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,  
25 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use  
26 these rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground  
27 conduits. These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General  
28 Assembly notes that such independent providers are often unable to make any reasonable private arrangement for

1 locating their facilities on private easements or arrangement for location on public lands, unless a specific exception is  
2 created for this limited purpose within the State's rights-of-way.

3 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the  
4 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent  
5 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 6 (i) provisions for review and approval by the Department of the location and placement of all such  
7 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance  
8 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and  
9 Safety Act (26 Del. C. c. 8);
- 10 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have  
11 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or  
12 other political subdivision of the State;
- 13 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for  
14 this purpose, similar to the franchise agreements the Department enters into with public utility  
15 corporations, including any renewal terms thereof;
- 16 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-  
17 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered  
18 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does  
19 not involve a relocation of the privately owned facilities cannot be found;
- 20 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)  
21 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if  
22 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the  
23 privately owned facilities cannot be found and (B) provisions for the prompt determination of a  
24 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,  
25 through an agreement between New Castle County and Linde LLC that is acceptable to the  
26 Department of Transportation;
- 27 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such  
28 facilities;

1 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility  
2 corporation regulated by the Public Service Commission, if these privately owned facilities are ever  
3 acquired by such entity; and

4 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value  
5 assessment. This compensation shall be calculated and expressed as a property lease payment. Any  
6 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

7 **Section 103. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is  
8 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day  
9 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project  
10 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize  
11 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to six transportation  
12 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner  
13 selects a General Contractor to provide consultation during the design of the project. After the project design is  
14 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid  
15 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to  
16 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of  
17 these experimental procurement approaches is further subject to the following conditions:

18 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.  
19 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

20 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §  
21 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity  
22 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

23 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC  
24 contracting, without regard to the source of funds.

25 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in  
26 trust for protection of subcontractors and suppliers).

27 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this  
28 section.

1 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of  
2 OMB shall approve all projects subject to this section.

3 **Section 104. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The  
4 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate  
5 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road  
6 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess  
7 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize  
8 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine  
9 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that  
10 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the  
11 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the  
12 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint  
13 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the  
14 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

15 **Section 105. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau  
16 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of  
17 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in  
18 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for  
19 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply  
20 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.



1 **DEPARTMENT OF AGRICULTURE**

2 **Section 106. Farmland Preservation.** For the current fiscal year ~~ending June 30, 2018, \$600,000~~

3 \$3,000,000 of the ~~\$3,000,000~~ \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the

4 Aglands Preservation Foundation in accordance with the rules and policies for the Delaware Young Farmer Program

5 in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the Aglands Preservation

6 Foundation to preserve eligible farms statewide through the traditional farmland preservation program at its discretion

7 in accordance with Aglands Foundation rules and policies. Local jurisdiction funds committed to farmland

8 preservation for Fiscal Year ~~2018~~ 2019 shall be spent to preserve farmland only in the respective jurisdictions where

9 the funds originate. Farms to be preserved shall be selected by the local jurisdictions according to the jurisdictions

10 selection criteria from eligible farms as listed by the Aglands Preservation Foundation. Similarly, any funds provided

11 by nongovernment organizations shall be spent according to their selection criteria from eligible farms as listed by the

12 Aglands Preservation Foundation.

1 **FIRE PREVENTION COMMISSION**

2 **Section 107. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized  
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School and the Dover, Rehoboth Beach and  
4 Middletown Christiana, Delaware City, Elsmere, Mill Creek, Townsend, Harrington, Hartly, Bethany Beach,  
5 Bridgeville, Delmar, Ellendale, Georgetown, and Seaford fire companies. Upon submitting the receipt of sale, each  
6 company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 108. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision  
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of  
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build  
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related  
6 to prevailing wage.

7 **Section 109. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or  
8 any other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology  
9 for the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To  
10 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived  
11 with the exception of § 6960 related to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 110. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program  
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at  
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding  
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,  
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a  
7 Health Institute to be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 111. ~~Collegewide Asset Preservation Program~~ Critical Capital Needs/Deferred Maintenance.**

3 Section 1 Addendum of this Act makes an appropriation to Delaware Technical Community College for ~~the~~  
4 ~~Collegewide Asset Preservation program~~ Critical Capital Needs/Deferred Maintenance. This appropriation may be  
5 used for the acquisition of computer hardware and software.

**DEPARTMENT OF EDUCATION**

**Section 112. School Building and Custodial Verification.** By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

**Section 113. Land Donation for School Construction.** Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

**Section 114. Minor Capital Improvements.** It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	State Share	Maximum Local Share	Maximum Total Cost
Appoquinimink	\$757,497	\$504,998	\$1,262,495
Brandywine	728,960	485,973	1,214,933
Special	18,622		18,622
Caesar Rodney	469,628	313,085	782,713
Special	25,264		25,264
Cape Henlopen	354,552	236,368	590,920
Special	32,499		32,499
Capital	449,844	299,896	749,740
Special	23,959		23,959
Christina	1,035,545	690,363	1,725,908
Special	62,271		62,271
Colonial	699,639	466,426	1,166,065
Special	9,133		9,133
Delmar	93,015	62,010	155,025

1	Indian River	734,724	489,816	1,224,540
2	Special	16,724		16,724
3	Lake Forest	268,013	178,675	446,688
4	Laurel	168,096	112,064	280,160
5	Milford	291,143	194,095	485,238
6	New Castle County VoTech	556,523		556,523
7	Polytech	142,333		142,333
8	Red Clay	1,122,154	748,103	1,870,257
9	Special	19,096		19,096
10	Seaford	249,154	166,103	415,257
11	Smyrna	383,019	255,346	638,365
12	Sussex County Technical	159,413		159,413
13	Woodbridge	178,415	118,943	297,358
14	Academia Antonia Alonso	49,224		49,224
15	Academy of Dover Charter	29,297		29,297
16	Campus Community	48,986		48,986
17	Charter School of Wilmington	115,171		115,171
18	Delaware Academy of			
19	Public Safety and Security	32,025		32,025
20	Delaware Design Lab HS	32,262		32,262
21	Delaware Military Academy	69,269		69,269
22	Early College High School			
23	at Delaware State University	34,279		34,279
24	East Side Charter	52,901		52,901
25	Family Foundations	90,026		90,026
26	First State Military Academy	34,160		34,160
27	First State Montessori Academy	50,766		50,766
28	Freire Charter School	38,193		38,193
29	Gateway Lab	26,213		26,213
30	Great Oaks Charter School	40,684		40,684

1	Kuumba Academy Charter	88,247		88,247
2	Las Americas ASPIRA Academy	82,790		82,790
3	M.O.T Charter	137,470		137,470
4	Newark Charter	275,415		275,415
5	Odyssey Charter	170,800		170,800
6	Positive Outcomes Charter	14,826		14,826
7	Providence Creek			
8	Academy Charter	83,028		83,028
9	Sussex Academy of Arts			
10	and Sciences	82,079		82,079
11	Thomas A. Edison Charter	87,654		87,654
12	<b>Total to Schools</b>	<b>\$10,815,000</b>	<b>\$5,322,264</b>	<b>\$16,137,264</b>
13	Vocational Equipment	85,000	56,667	141,667
14	<b>TOTAL</b>	<b>\$10,900,000</b>	<b>\$5,378,931</b>	<b>\$16,278,931</b>
15		<u>Maximum</u>	<u>Maximum</u>	
16	School District	State Share	Local Share	Total Cost
17	Appoquinimink	\$764,552	\$509,701	\$1,274,253
18	Brandywine	722,959	481,973	1,204,932
19	Special	21,663		21,663
20	Caesar Rodney	472,769	315,179	787,948
21	Special	25,293		25,293
22	Cape Henlopen	363,869	242,579	606,448
23	Special	31,850		31,850
24	Capital	441,083	294,055	735,138
25	Special	25,293		25,293
26	Christina	994,368	662,912	1,657,280
27	Special	62,764		62,764
28	Colonial	683,896	455,931	1,139,827
29	Special	9,953		9,953
30	Delmar	94,708	63,139	157,847
31	Indian River	736,168	490,779	1,226,947
32	Special	16,511		16,511
33	Lake Forest	267,263	178,175	445,438



1	<u>Laurel</u>	172,063	114,709	286,772
2	<u>Milford</u>	289,957	193,305	483,262
3	<u>New Castle County VoTech</u>	552,231		552,231
4	<u>Polytech</u>	139,112		139,112
5	<u>Red Clay</u>	1,095,400	730,267	1,825,667
6	<u>Special</u>	17,565		17,565
7	<u>Seaford</u>	244,148	162,765	406,913
8	<u>Smyrna</u>	385,438	256,959	642,397
9	<u>Sussex County Technical</u>	146,138		146,138
10	<u>Woodbridge</u>	178,246	118,831	297,077
11	<u>Academia Antonia Alonso</u>	57,846		57,846
12	<u>Academy of Dover Charter</u>	31,616		31,616
13	<u>Campus Community</u>	48,830		48,830
14	<u>Charter School of Wilmington</u>	113,702		113,702
15	<u>Delaware Academy of</u>			
16	<u>Public Safety and Security</u>	26,698		26,698
17	<u>Delaware Design-Lab</u>			
18	<u>High School</u>	34,895		34,895
19	<u>Delaware Military Academy</u>	68,151		68,151
20	<u>Early College High School</u>			
21	<u>at Delaware State University</u>	49,181		49,181
22	<u>East Side Charter</u>	48,595		48,595
23	<u>Charter School of New Castle</u>	87,940		87,940
24	<u>First State Military Academy</u>	47,893		47,893
25	<u>First State Montessori Academy</u>	59,603		59,603
26	<u>Freire Charter School</u>	48,127		48,127
27	<u>Gateway Lab</u>	22,131		22,131
28	<u>Great Oaks Charter School</u>	52,460		52,460
29	<u>Kuumba Academy Charter</u>	84,193		84,193
30	<u>Las Americas ASPIRA Academy</u>	86,652		86,652

1	<u>M.O.T Charter</u>	150,821		150,821
2	<u>Newark Charter</u>	275,647		275,647
3	<u>Odyssey Charter</u>	194,616		194,616
4	<u>Positive Outcomes Charter</u>	14,754		14,754
5	<u>Providence Creek</u>			
6	<u>Academy Charter</u>	80,797		80,797
7	<u>Sussex Academy of Arts</u>			
8	<u>and Sciences</u>	88,877		88,877
9	<u>Thomas A. Edison Charter</u>	85,715		85,715
10	<b><u>Total to Schools</u></b>	<b><u>\$10,815,000</u></b>	<b><u>\$5,271,259</u></b>	<b><u>\$16,086,259</u></b>
11	<u>Vocational Equipment</u>	85,000	56,667	141,667
12	<b><u>TOTAL</u></b>	<b><u>\$10,900,000</u></b>	<b><u>\$5,327,926</u></b>	<b><u>\$16,227,926</u></b>

13           **Section 115. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as  
14 provided for in the Fiscal Year ~~2018~~ 2019 Annual Appropriations Act shall be contingent upon the following:

15           (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games  
16 and Dickinson band practice; and

17           (b) The district is required to maintain the fencing between Dickinson High School and the community of  
18 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district  
19 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along  
20 the fence line bordering the homes on Salem Drive.

21           **Section 116. School Construction Fund Transfers.** Notwithstanding any law or other provision to the  
22 contrary, the Department, with the approval of the Director of the Office of Management and Budget (OMB) and  
23 Controller General, may transfer funding between major capital construction projects within the respective school  
24 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the  
25 approved Certificate(s) of Necessity.

26           **Section 117. School District Financial Reviews.** It is the intent of the General Assembly that, for school  
27 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position  
28 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the  
29 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director

1 of OMB, in coordination with the Secretary of Education and Controller General, is authorized to conduct a  
2 comprehensive review of the school district's capital construction program.

3 **Section 118. School Construction Contractual Documents.** Effective January 1, 2007, all school districts  
4 that receive state funds for major capital construction projects shall use standard bid and contract documents  
5 developed by OMB, Facilities Management. School districts may enhance the standard bid and contract documents  
6 with additional contractual or project-specific requirements, as long as the enhancements do not diminish and are not  
7 in conflict with the provisions of the standard documents. The Department, in consultation with OMB, Facilities  
8 Management, shall approve any modifications or changes to the provisions of the standard bid and contract  
9 documents before a school district may use or enhance the modified documents.

10 **Section 119. Milford School District - Access Road.** To ensure that property owned by the Milford School  
11 District is used in accordance with the priorities established by the Milford School District Board of Education, no  
12 state agency or municipality shall use said district property for any type of additional access road without the approval  
13 of the Milford School District Board of Education. If the Milford School District Board of Education does not  
14 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency  
15 or municipality shall be authorized to condemn such district property for said use.

16 **Section 120. Brandywine School District Conveyances.** The General Assembly hereby determines that it  
17 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703  
18 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the  
19 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit  
20 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC  
21 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,  
22 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the  
23 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital  
24 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The  
25 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be  
26 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities  
27 improvement grants.

1 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC  
2 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a  
3 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that  
4 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does  
5 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14  
6 Del. C. § 1057(a)(15).

7 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their  
8 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and  
9 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School  
10 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to  
11 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School  
12 District deem necessary or appropriate.

13 **Section 121. Claymont Community Center.** In connection with the transfer of property directed pursuant  
14 to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction  
15 costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are  
16 portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the  
17 construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by  
18 the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all  
19 necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to  
20 execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School  
21 District on the same terms and conditions as the Brandywine School District's related conveyance to the BCRC  
22 pursuant to the above authority.

23 **Section 122. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any  
24 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes  
25 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes  
26 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to  
27 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded  
28 school, for the purpose of major capital projects, until Fiscal Year 2019.

1           **Section 123. Smyrna School District Transfer.** The Smyrna School District, with the approval of the  
2 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major  
3 capital improvement funds from the new Clayton Intermediate School project (Certificate of Necessity # - CN 0824A-  
4 B) for district-wide capital improvements considered necessary for the safety, health and welfare of students and  
5 technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna Elementary School, John  
6 Bassett Intermediate School and the Thomas D. Clayton Building and projects such as building security systems,  
7 HVAC system upgrades and upgrades to the district’s technology hardware and infrastructure system.

8           **Section 124. Laurel School District Transfer.** The Laurel School District, with the approval of the  
9 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major  
10 capital improvement funds from the 1,400 student High School/Middle School Combined Facility project (Certificate  
11 of Necessity # - CN 1216 A-B) for district-wide capital improvements considered necessary for the safety and welfare  
12 of students. The funds would be used for improvement to and/or construction of the High School/Middle School  
13 athletic facilities.

14           **Section 125. Laurel School District.** The Laurel School District, with the approval of the Secretary of  
15 Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major capital  
16 improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the selective demolition of the  
17 existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for district-wide capital  
18 improvements considered necessary for the educational enhancement of the district’s learning environments as well as  
19 for the preservation of the 1921 building. The transferred funds shall be used for the selective demolition of the non-  
20 1921 section of the old Laurel Middle School; the demolition of the Field House; and exterior renovation of the 1921  
21 section of the old Laurel Middle School (\$1,500,000 allocated for these renovations); and improvement to and/or  
22 construction of the new 1,200 pupil Elementary School (~~Certificate of Necessity #—CN 1216 D~~). Any non-obligated  
23 major capital improvement funds from these capital improvement projects may be used for the selective  
24 demolition/selection preservation of the Paul Laurence Dunbar Elementary School.

25           **Section 126. John G. Leach Playground and Safety.** The Colonial School District, with the approval of  
26 the Secretary of Education, Director of OMB and Controller General is authorized to expend non-obligated major  
27 capital improvement funds for the John G. Leach School Renovation project (CN 0734 A) in appropriation 2010-95-  
28 53-00-50348 for the purpose of repairing and replacing specialized playground equipment at the school as well as

1 further renovations to enhance safety and security, including reimbursing prior year local accounts for said purposes.  
2 This authority shall not be construed so as to allow Colonial School District to obligate more funds than were  
3 originally appropriated for the original John G. Leach Renovation project.

4 **Section 127. Renovate Howard High School/1927 Building.** The New Castle County Vocational  
5 Technical School District, with the approval of the Secretary of Education, Director of OMB and Controller General,  
6 is authorized to transfer non-obligated major capital improvement funds for the Howard High School/1927 Building  
7 Renovation project (CN 1638 A) for the purpose of upgrading the HVAC system for the gym, keyless access control  
8 and installing security cameras in the 1972 Building. This authority shall not be construed so as to allow the New  
9 Castle County Vocational Technical School District to obligate more funds than were originally appropriated for the  
10 original Howard High School/1927 Building Renovation project under CN 1638 A.

11 **Section 128. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C. §1057  
12 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind exchange of  
13 existing district owned land with the approval of the Caesar Rodney School Board. Existing provisions of Delaware  
14 Code including school site coordination authorized in 29 Del. C. § 7525(a) and the Preliminary Land Use reviews  
15 authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

16 **Section 129. Cape Henlopen School District - New Sussex Consortium School Construction Funding.**  
17 For the purposes of constructing a new Sussex Consortium School (CN1717H), total project funding shall be based on  
18 the current high school per square foot amount of \$423.93 applied to the estimated square footage approved in  
19 CN1717H.

20 **Section 130. New Castle County Vocational Technical School District Transfer.** The New Castle  
21 County Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of  
22 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Hodgson  
23 High School (~~Certificate of Necessity #—~~CN 1538 A) and Delcastle High School Roof Replacement (~~Certificate of~~  
24 ~~Necessity #—~~CN 1538 B) projects for use on alternative capital improvement projects.

25 **Section 131. Transfer of Property to the Indian River School District.** Notwithstanding any provision of  
26 29 Del. C. Ch. 94, the Department of Health and Social Services is authorized to transfer a subdivided portion of the  
27 current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes of construction of a new Howard  
28 T. Ennis School for the consideration of one dollar (\$1.00). The transfer shall only be completed upon successful

1 subdivision of the land, upon the mutual agreement in writing between the Department of Health and Social Services  
2 and the Indian River School District on which of the newly subdivided parcels shall be transferred, and upon approval  
3 by the Director of the Office of Management and Budget. Any and all fees for the subdivision of the land shall be  
4 borne by the entity who is to execute the Howard T. Ennis school project. If the project has not begun within three (3)  
5 years of a successful agreement on the transfer of the land, ownership of the subdivided parcel shall revert back to the  
6 Department of Health and Social Services.

7 **Section 132. Delmar School District Transfer.** The Delmar School District, with the approval of the  
8 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major  
9 capital improvement funds from the Delmar Roof Replacement and Renovations to Delmar MS/HS project (~~Certificate~~  
10 ~~of Necessity #~~—CN 1637 A) for repairs and/or improvements of the district’s current HVAC system.

11 **Section 133. City of Wilmington Education Initiatives.** (a) Section 1 Addendum of this Act appropriates  
12 \$15,000,000 to OMB for City of Wilmington Education Initiatives. The funds shall be used for the renovation of  
13 Bancroft Elementary School and Bayard Middle School as part of reconfiguring and consolidating City of Wilmington  
14 schools in the Christina School District, subject to a signed Memorandum of Understanding between the State of  
15 Delaware and the Christina School District. The Secretary of Education shall certify the overall renovation costs in  
16 which any remaining balances may be used to support subsection (b) of this section. Notwithstanding the provisions of  
17 29 Del. C. Ch. 75, the maximum local share for the renovations shall be 20 percent of the full cost of the renovations.  
18 The Christina School District may elect, subject to the approval of the Director of OMB and the Controller General, to  
19 exercise its local share of the renovation projects through the withholding of state funding earned through 14 Del. C.  
20 and/or the provisions of the Annual Appropriations, for a period to be determined by the Christina School District, the  
21 Director of OMB and the Controller General.

22 (b) The Section 1 Addendum of this Act the Fiscal Year 2018 Bond and Capital Improvements Act  
23 appropriates appropriated \$2,000,000 to the Office of Management and Budget OMB for the purpose of funding  
24 Wilmington Education Initiatives. These funds shall be used to help improve educational services in the City of  
25 Wilmington. These improvements may include the establishment of an Early Childhood Education Services Center  
26 and an Adult Education Services Center. The funds shall only be spent upon approval by the Director of the Office of  
27 Management and Budget OMB and the Controller General.

1           **Section 134. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the  
2 State are hereby determined to be within all debt and authorization limits of the State.

3           **Section 135. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of  
4 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

5           **Section 136. Severability.** If any section, part, phrase or provision of this Act or the application thereof be  
6 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,  
7 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been  
8 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

9           **Section 137. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2019 Bond and Capital Improvements Act.



**Department of Transportation**  
**FY 2019 Capital Transportation Program**  
**Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2019 Authorization
<b>ROAD SYSTEM</b>				
<b>Expressways</b>				
I-95 and SR 896 Interchange	\$ 800,000	\$ 3,200,000	\$ -	\$ 4,000,000
SR 141 Improvements, I-95 Interchange to Jay Drive	3,600,000	18,000,000	-	21,600,000
Road A / SR 7 Improvements	1,700,000	4,800,000	-	6,500,000
US 301 GARVEE Debt Service	-	10,982,388	-	10,982,388
Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	33,000,000	22,000,000	-	55,000,000
Little Baltimore Road Drainage Improvements	400,000	1,600,000	-	2,000,000
<b>Subtotal Expressways</b>	<b>\$ 39,500,000</b>	<b>\$ 60,582,388</b>	<b>\$ -</b>	<b>\$ 100,082,388</b>
<b>Arterials</b>				
SR 2 and Red Mill Road Intersection Improvements	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
SR 299, SR 1 to Catherine Street Improvements	4,000,000	200,000	-	4,200,000
Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Street Improvements	1,000,000	500,000	-	1,500,000
Wilmington Initiatives, Walnut Street, MLK Boulevard to 13th Street Improvements	1,000,000	-	-	1,000,000
SR 9, River Road Improvements	1,200,000	-	-	1,200,000
SR 2, Elkton Road, MD Line to Casho Mill Road Improvements	8,902,200	3,000,000	-	11,902,200
SR 273 and Chapman Road Intersection Improvements	750,000	-	-	750,000
US 40 and SR 896 Grade Separated Intersection	2,000,000	-	-	2,000,000
US 40 and SR 72 Intersection Improvements	-	4,113,784	-	4,113,784
HEP KC, SR 8 and SR 15 Intersection Improvements	800,000	-	-	800,000
Loockerman Street / Forrest Avenue Improvements	200,000	-	-	200,000
HEP, KC, US 13, Lochmeath Way to Puncheon Run Connector	2,000,000	-	-	2,000,000
Walnut Shade Road, US 13 to Peachtree Run Road Improvements	850,000	-	-	850,000
SR 1 and Cave Neck Road Grade Separated Intersection	2,000,000	-	-	2,000,000
US 113, North / South Improvements	600,000	-	-	600,000
HEP SC, SR 1 and SR 16 Grade Separated Intersection	5,000,000	-	-	5,000,000
Corridor Capacity Preservation	1,000,000	-	-	1,000,000
HSIP Projects (SC)	605,863	1,800,000	-	2,405,863
HSIP Projects (NCC)	-	3,094,846	-	3,094,846
<b>Subtotal Arterials</b>	<b>\$ 32,908,063</b>	<b>\$ 12,708,630</b>	<b>\$ -</b>	<b>\$ 45,616,693</b>
<b>Collectors</b>				
Crawford Carroll Road Extension	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000
<b>Subtotal Collectors</b>	<b>\$ 2,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,200,000</b>
<b>Locals</b>				
Recreational Trails	\$ -	\$ 1,000,000	\$ 250,000	\$ 1,250,000
N 15, Boyds Corner Road, Cedar Lane Road to US 13	2,800,000	-	-	2,800,000
N 412, Lorewood Grove Road, Rd 412A to SR 1	50,000	-	-	50,000
Cedar Lane Road and Marl Pit Road Intersection Improvements	1,700,000	-	-	1,700,000
Christina River Bridge Approaches	-	5,000,000	-	5,000,000
Christina River Bridge	-	10,892,680	-	10,892,680
Slope Stabilization Program	2,500,000	-	-	2,500,000
HSIP Projects (KC)	25,000	225,000	-	250,000
<b>Subtotal Locals</b>	<b>\$ 7,075,000</b>	<b>\$ 17,117,680</b>	<b>\$ 250,000</b>	<b>\$ 24,442,680</b>
<b>Bridges</b>				
Bridge Management Program	\$ 5,264,680	\$ 5,723,520	\$ -	\$ 10,988,200
Bridge Preservation Program	13,224,500	34,137,235	550,000	47,911,735
<b>Subtotal Bridges</b>	<b>\$ 18,489,180</b>	<b>\$ 39,860,755</b>	<b>\$ 550,000</b>	<b>\$ 58,899,935</b>
<b>Other</b>				
Transportation Alternatives	\$ 840,000	\$ 3,360,000	\$ -	\$ 4,200,000
Pavement and Rehabilitation	57,200,000	20,800,000	-	78,000,000
Materials and Minor Contracts	12,000,000	-	-	12,000,000
Signage and Pavement Markings	4,700,000	1,282,513	-	5,982,513
Rail Crossing Safety Program	311,749	1,905,738	-	2,217,487
Safety Improvement Program	1,127,777	10,374,820	-	11,502,597
Bicycle, Pedestrian and Other Improvements	800,000	3,200,000	-	4,000,000
Intersection Improvements	4,500,000	2,500,000	600,000	7,600,000
Traffic Calming	150,000	-	-	150,000
Engineering and Contingency	30,708,000	18,000	-	30,726,000
Pedestrian ADA Improvements	3,000,000	-	-	3,000,000
Safe Routes to School	-	444,336	-	444,336
<b>Subtotal Other</b>	<b>\$ 115,337,526</b>	<b>\$ 43,885,407</b>	<b>\$ 600,000</b>	<b>\$ 159,822,933</b>
<b>TOTAL ROAD SYSTEM</b>	<b>\$ 215,509,769</b>	<b>\$ 174,154,860</b>	<b>\$ 1,400,000</b>	<b>\$ 391,064,629</b>
<b>GRANTS AND ALLOCATIONS</b>				
Municipal Street Aid	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
Community Transportation Fund	17,680,000	-	-	17,680,000
<b>TOTAL GRANTS AND ALLOCATIONS</b>	<b>\$ 22,680,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,680,000</b>
<b>TRANSIT SYSTEM</b>				
Transit Facilities	\$ 17,985,000	\$ 6,800,000	\$ 10,125,000	\$ 34,910,000
Transit Vehicles	9,410,360	25,074,936	2,093,973	36,579,269
Rail Preservation	2,600,000	-	-	2,600,000
<b>TOTAL TRANSIT SYSTEM</b>	<b>\$ 29,995,360</b>	<b>\$ 31,874,936</b>	<b>\$ 12,218,973</b>	<b>\$ 74,089,269</b>
<b>SUPPORT SYSTEM</b>				
Planning	\$ 4,555,699	\$ 6,280,449	\$ -	\$ 10,836,148
Information Technology	13,428,750	280,000	-	13,708,750
Heavy Equipment	12,500,000	-	-	12,500,000
Transportation Management	1,705,000	6,680,000	90,000	8,475,000
Transportation Facilities	20,250,000	-	-	20,250,000
Engineering and Contingency	-	200,000	-	200,000
Aeronautics	296,500	148,500	-	445,000
<b>TOTAL SUPPORT SYSTEM</b>	<b>\$ 52,735,949</b>	<b>\$ 13,588,949</b>	<b>\$ 90,000</b>	<b>\$ 66,414,898</b>
<b>GRAND TOTAL</b>	<b>\$ 320,921,078</b>	<b>\$ 219,618,745</b>	<b>\$ 13,708,973</b>	<b>\$ 554,248,796</b>

# FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

## SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
<b>10-02 - OFFICE OF MANAGEMENT AND BUDGET</b>			
	Minor Capital Improvement and Equipment	\$ 5,223,851	\$ 5,223,851
	Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
	Architectural Barrier Removal	150,000	150,000
	Local Law Enforcement Laptop Replacement	340,224	-
	Delaware State Police Indoor Firing Range HVAC Replacement	-	2,680,000
	Roof Replacements	-	1,500,000
	Carvel State Office Building Maintenance and Restoration	-	2,000,000
	Carvel State Office Building Mechanical Upgrades	-	800,000
	New Troop 7 - Lewes	-	18,400,000
	Federal Contingency	-	10,000,000
	Deferred Maintenance	-	5,000,000
<i>02 - JUDICIAL PROJECTS</i>			
	Minor Capital Improvement and Equipment	911,062	911,062
	Kent and Sussex Family Court Facilities	-	6,850,000
<i>11 - TECHNOLOGY AND INFORMATION PROJECT</i>			
	Network Core Router Infrastructure Upgrade	-	5,000,000
<i>20 - STATE PROJECTS</i>			
	Minor Capital Improvement and Equipment	1,200,000	2,000,000
	Minor Capital Improvement and Equipment - Veterans Home	100,000	200,000
	Veterans Home Bathing Rooms	-	320,000
<i>25 - FINANCE PROJECT</i>			
	Revenue Technology Stabilization and Modernization	-	5,000,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>			
	Minor Capital Improvement and Equipment	5,750,000	5,750,000
	Delaware Medicaid Enterprise System	1,280,000	-
	Roof Replacement/Repair	-	1,000,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT</i>			
	Minor Capital Improvement and Equipment	900,000	1,400,000
<i>38 - CORRECTION PROJECTS</i>			
	Minor Capital Improvement and Equipment	3,183,250	3,183,250
	Delores J. Baylor Women's Correctional Institution Special Needs Unit	500,000	-
	James T. Vaughn Correctional Center Building 20 Expansion	3,100,000	-
	Delaware Automated Correction System/iCHRT Server Replacement	-	1,550,000
	James T. Vaughn Correctional Center Building C Contingency	1,000,000	2,000,000
	Security Cameras	2,000,000	-
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>			
	800 MHz Technology Refresh	6,354,100	6,354,100
	Minor Capital Improvement and Equipment	700,000	700,000
<i>75 - FIRE PREVENTION COMMISSION PROJECT</i>			
	Delaware State Fire School (Dover) HVAC Replacement	1,700,000	-
<i>76 - DELAWARE NATIONAL GUARD PROJECTS</i>			
	Minor Capital Improvement and Equipment	1,350,000	2,473,227
	Combined Support Maintenance Shop	700,000	-
<i>95 - EDUCATION PROJECT</i>			
	City of Wilmington Education Initiatives	2,000,000	15,000,000
		<u>\$ 38,782,787</u>	<u>\$ 105,785,790</u>

# FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

## SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
<b>10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE</b>			
	Delaware Strategic Fund	\$ 10,000,000	\$ -
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	800,000	-
	Delaware Clinical and Translational Research (CTR)	1,000,000	-
	IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000	-
	Fraunhofer Vaccine Development	1,500,000	-
	Diamond State Port Corporation	15,000,000	-
	Riverfront Development Corporation	2,880,000	-
	Bioscience Center for Advanced Technology (CAT)	1,000,000	-
	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	-
	Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	-
		<u>\$ 37,430,000</u>	<u>\$ -</u>
<b>10-08 - DELAWARE STATE HOUSING AUTHORITY</b>			
	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000
	Urban Redevelopment	8,500,000	8,500,000
	Strong Neighborhoods Housing Fund	-	2,000,000
		<u>\$ 14,500,000</u>	<u>\$ 16,500,000</u>
<b>20 - STATE</b>			
	Museum Maintenance	\$ 550,000	\$ 550,000
	Veterans Cemetary Columbarium Expansion	-	49,000
	Rt. 9/13 (Garfield Park) Public Library	2,251,197	-
	Southern Regional Library	-	5,013,750
	Duck Creek Regional Library	500,000	1,500,000
	Harrington Public Library	850,000	-
	Delmar Public Library	500,000	-
	Millsboro Public Library	150,000	-
	Seaford Public Library	-	225,000
	Delaware Strategic Fund	-	12,500,000
	IDeA Network of Biomedical Research Excellence (INBRE)	-	1,000,000
	Fraunhofer Vaccine Development	-	1,500,000
	Riverfront Development Corporation	-	2,880,000
	Bioscience Center for Advanced Technology (CAT)	-	1,000,000
	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	-	2,500,000
	Rapid Advancement in Process Intensification Deployment (RAPID)	-	1,750,000
	Delaware Prosperity Partnership	-	2,000,000
	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	-	800,000
	Delaware Clinical and Translational Research (CTR)	-	1,000,000
		<u>\$ 4,801,197</u>	<u>\$ 34,267,750</u>
<b>35 - HEALTH AND SOCIAL SERVICES</b>			
	Maintenance and Restoration	\$ 4,750,000	\$ 4,750,000
	Drinking Water State Revolving Fund	1,770,000	3,000,000
		<u>\$ 6,520,000</u>	<u>\$ 7,750,000</u>
<b>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>			
	Maintenance and Restoration	\$ 200,000	\$ 200,000
		<u>\$ 200,000</u>	<u>\$ 200,000</u>

# FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

## SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
<b>38 - CORRECTION</b>			
	Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400
	Security, Technology and Equipment	-	1,750,000
		<u>\$ 3,135,400</u>	<u>\$ 4,885,400</u>
<b>40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>			
	Shoreline and Waterway Management	\$ 2,198,191	\$ 4,178,129
	Conservation Cost Share	1,500,000	1,700,000
	Conservation Reserve Enhancement Program (CREP)	160,000	100,000
	Clean Water State Revolving Fund	1,400,000	3,000,000
	Tax Ditches	1,148,700	1,148,700
	Park Facility Rehab and Public Recreational Infrastructure	3,500,000	4,000,000
	Dikes/Dams	1,500,000	1,000,000
	Delaware Bayshore Initiative	500,000	500,000
	Redevelopment of Strategic Sites (NVF)	2,500,000	2,500,000
	Fort Miles Museum	-	100,000
	Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	2,250,000
	Biden Center Renovations	-	1,300,000
		<u>\$ 16,656,891</u>	<u>\$ 21,776,829</u>
<b>45 - SAFETY AND HOMELAND SECURITY</b>			
	Twin Engine Helicopter Lease/Payment	\$ 1,168,359	\$ 1,168,359
	Helicopter Replacements	-	8,850,000
		<u>\$ 1,168,359</u>	<u>\$ 10,018,359</u>
<b>65 - AGRICULTURE</b>			
	Incinerator	\$ -	\$ 200,000
		<u>\$ -</u>	<u>\$ 200,000</u>
<b>75 - FIRE PREVENTION COMMISSION</b>			
	Hydraulic Rescue Tools Replacement	\$ 30,000	\$ 105,000
		<u>\$ 30,000</u>	<u>\$ 105,000</u>
<b>90-01 - UNIVERSITY OF DELAWARE</b>			
	Laboratories	\$ 5,500,000	\$ 6,500,000
		<u>\$ 5,500,000</u>	<u>\$ 6,500,000</u>
<b>90-03 - DELAWARE STATE UNIVERSITY</b>			
	Campus Improvements	\$ 4,760,000	\$ 5,760,000
	Excellence Through Technology	740,000	740,000
		<u>\$ 5,500,000</u>	<u>\$ 6,500,000</u>
<b>90-04 - DELAWARE TECHNICAL COMMUNITY COLLEGE</b>			
	Collegewide Asset Preservation/Minor Capital Improvement	\$ 5,500,000	\$ -
	Critical Capital Needs/Deferred Maintenance	-	6,500,000
		<u>\$ 5,500,000</u>	<u>\$ 6,500,000</u>

# FISCAL YEAR 2019 CAPITAL BUDGET SUPPLEMENT

## SECTION 1 ADDENDUM

AGENCY	PROJECT	FY 2018	FY 2019
<b>95 - EDUCATION</b>			
	Minor Capital Improvement and Equipment	\$ 10,900,000	\$ 10,900,000
	Architectural Barrier Removal	160,000	160,000
	Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	14,303,800	12,746,400
	Caesar Rodney, Renovate Fred Fifer III MS (79/21)	2,547,000	2,543,800
	Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	2,708,700	2,672,100
	Caesar Rodney, Renovate Allen Frear ES (79/21)	45,500	549,400
	Caesar Rodney, Renovate W. B. Simpson ES (79/21)	49,100	592,800
	Caesar Rodney, Star Hill ES (79/21)	1,729,400	-
	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	2,466,900	-
	Caesar Rodney, Renovate W. Reily Brown ES (79/21)	43,400	523,200
	Caesar Rodney, Construct 600 Student ES (79/21)	14,847,000	790,100
	New Castle County VoTech, Renovate Howard HS/1927 Building (61/39)	8,990,900	-
	Brandywine, Additions and Renovations to Carrcroft ES (60/40)	1,902,300	-
	Brandywine, Renovate Brandywine HS (60/40)	1,760,200	2,640,400
	Brandywine, Renovate Claymont ES (60/40)	2,860,100	7,944,900
	Brandywine, Demolish Burnett Building (60/40)	780,000	-
	Cape Henlopen, Construct Sussex Consortium Building (100% State)	13,466,300	2,244,400
	Cape Henlopen, Supplementary Funds for Sussex Consortium Building (100% State)	5,739,301	-
	Cape Henlopen, Renovate Milton ES (60/40)	-	5,381,300
	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,700	-
	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	2,234,800	-
	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,400	7,593,300
	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	2,346,500	2,346,500
	Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	-	6,195,400
	Appoquinimink, Replace Everett Merideth MS (75/25)	-	2,500,000
	Appoquinimink, Renovate Silver Lake ES (75/25)	-	1,244,300
	Appoquinimink, Construct 840 Student ES (75/25)	12,648,397	11,671,000
	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	14,475,066	48,258,268
	Indian River, Replace Howard T. Ennis School (100% State)	-	2,973,500
	Cape Henlopen, Addition to Cape Henlopen HS (60/40)	-	2,503,500
	Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	-	637,700
	Christina, Renovate Brennan School (100% State)	712,700	-
		<b>\$ 132,542,464</b>	<b>\$ 135,612,268</b>
	<b>SUBTOTAL NON-TRANSPORTATION</b>	<b>\$ 272,267,098</b>	<b>\$ 356,601,396</b>
<b>55 - TRANSPORTATION</b>			
	Road System	\$ 176,300,971	\$ 215,509,769
	Grants and Allocations	22,680,000	22,680,000
	Transit System	64,188,797	29,995,360
	Support System	54,580,732	52,735,949
	<b>SUBTOTAL TRANSPORTATION</b>	<b>\$ 317,750,500</b>	<b>\$ 320,921,078</b>
	<b>GRAND TOTAL</b>	<b>\$ 590,017,598</b>	<b>\$ 677,522,474</b>