149th GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**SENATE BILL NO. 10**
AS AMENDED BY:	**SA 3**
SPONSOR:	**Senator Marshall**
DESCRIPTION:	**AN ACT TO AMEND TITLE 19 OF THE DELAWARE CODE RELATING TO MINIMUM WAGE.**

Assumptions:

1. Effective upon signature of the Governor.

2. This Amended Bill increases the minimum wage, as follows:

   - from $8.25 per hour to $8.75 per hour, effective October 1, 2018;
   - from $8.75 per hour to $9.25 per hour, effective October 1, 2019.

3. This Amended Bill impacts State casual/seasonal positions making less than the hourly minimum wage as of each annual effective date. State full-time employees are not compensated less than the proposed minimum wage. A total of 188 casual/seasonal employees are estimated to be impacted by this Bill.

4. Other Employee Costs are included in the projections at 9.32%.

5. This Bill impacts positions compensated through the State's General Fund (GF) and Appropriated Special Funds (ASF). Transportation Trust Fund (TTF) positions are compensated above the proposed minimum wage.

6. Assumes no other inflationary increases during FY 2019 through FY 2021. FY 2021 annualizes FY 2020 costs.

Cost:

	GF		*ASF*		*TTF*	
	Full-Time	***Casual/ Seasonal***	***Full-Time***	***Casual/ Seasonal***	***Full-Time***	***Casual/ Seasonal***
FY 2019	-	$4,494	-	$9,965	-	-
FY 2020	-	$8,352	-	$51,587	-	-
FY 2021	-	$10,439	-	$64,484	-	-

Prepared by Art Jenkins
Office of the Controller General