

149th GENERAL ASSEMBLY FISCAL NOTE

BILL: SENATE BILL NO. 141

SPONSOR: Senator Townsend

DESCRIPTION: AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO

HAZARDOUS DUTY PAY.

Assumptions:

1. Effective upon signature of the Governor.

- 2. This Act includes the Department of Transportation employees who work on interstate, expressways, arterial, and collector roads in the classification of employees who are eligible to receive hazardous duty pay.
- 3. There are approximately 1,000 employees from three divisions (M&O, DMV and DOTS) within the Department that will qualify for hazardous duty pay. There are 650 Level A employees that will receive hazardous duty pay at the rate of \$2,320 annually and 350 Level B employees that will receive hazardous duty pay at the rate of \$1,100 annually.
- 4. The estimated fiscal impact of this Act will cost the Department \$2,479,450. The total cost of hazardous duty pay for 1,000 employees is \$1,893,000. Also, included in the total cost is an additional \$586,450 which is the Other Employment Costs at a rate of 30.98%.

Transportation Trust Fund Cost:

Fiscal Year 2019 \$2,479,450 Fiscal Year 2020 \$2,479,450 Fiscal Year 2021 \$2,479,450

Prepared by Jackie Griffith
Office of the Controller General