

DELJIS

JFC Presentation

Fiscal Year 2022



DELJIS Board of Managers

The Stakeholders

* **Voting Members**

- * Delaware State Police
- * Delaware Police Chiefs' Council (Camden Police)
- * Department of Correction
- * Division of Youth Rehabilitative Services
- * A member named by the Chief Justice (AOC)
- * Family Court
- * Other courts of the State (Justice of the Peace Courts)
- * Department of Justice
- * Office of the Public Defender
- * At-large-member (Department of Technology & Information)
- * New Castle County Police Department

Present today

* **Ms. Mary Hansen**

DELJIS Operations Specialist

* **Ms. Jennifer Dickinson**

DELJIS Information Specialist



DELJIS Contributions

- * **System Security / Investigations**

- * **Depth**

- * **Integrity**

- * **Knowledgebase**

- * **DELJIS Synonymous with Criminal Justice**



Notable PROJECTS

Enhancements to LEISS (Law Enforcement Investigation Support Suite)

- * Drug Intervention Notifications to Crisis Intervention at DSAMH
- * Automated Videophone Warrant
- * Weapons Relinquishment Court Orders (HB302)
- * Lethal Protection Orders (HB222)
- * Weapon(s) Used – Aid Police Reporting Mandates
- * Use of Force / Response to Resistance Reporting

Projects (continued)

- * **Developed Police Prosecution Calendars and special duty Highway Safety automation accounting and reporting**
- * **Continually create watch-lists/alerts for partner agencies**
- * **Developed and implemented new programs for the Office of State Court Collections Enforcement (OSCCE)**
- * **New Electronic Warrants – working with DOJ and Criminal Justice stakeholders on new Search Warrants.**

Projects (continued)

- * **Office of Highway Safety OVERTIME System Tracking**
- * **New Electronic DUI Reporting Forms**
- * **Streamlined Court Collection Programs**
- * **Juvenile JUSTICE Citations (Decriminalizes youth events) recently modified the program to allow for most all misdemeanor crimes.**
- * **Research projects: University of Delaware Drug and Alcohol Studies; Duke University School of Medicine.**

General Fund Budget Request

Personnel	\$ 1,364.3
(includes two new positions)	
Contractual Services	1,576.1
Supplies	11.6
VINES Software	<u>152.3</u>
TOTAL	\$ 3,105.3



Budget Reduction Ideas

- * **Accountability/Transparency efforts = programing**
Increase DELJIS assessment to \$2.00
- * **DELJIS staff is comprised of 12 FTE positions**
- * **Staff augmentation utilizes approximately 18 contractors**
- * **Cost savings if we incrementally move some contractors to full time positions.**
- * **Requested two FTE positions: One for programing**
One for Admin/Helpdesk



Performance Measures = Growth

- * From 2003 to present our work has more than tripled
- * In 2003 we had 6,500 users. *Today over 9,000*
- * Security investigations have risen from 35 to over 100 annually
- * Approximately 15,000 helpdesk matters in 2020



Contact Information

THANK YOU

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Executive Director

DELJIS

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